



County Hall
 Along Mwatu wa Ngoma Rd
 P O Box 1168 – 90100
 MACHAKOS – KENYA
 Third Assembly
 (No. 014)



Email: info@machakosassembly.co.ke

Fifth Session
 (056)

**REPUBLIC OF KENYA
 COUNTY GOVERNMENT OF MACHAKOS
 COUNTY ASSEMBLY OF MACHAKOS**

THE COUNTY ASSEMBLY

SUPPLEMENTARY ORDER PAPER

ORDERS OF THE DAY

WEDNESDAY, 17TH JUNE, 2026 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers (As listed in Appendix)
6. Notices of motion (As listed in Appendix)
7. Statements

8* PROCEDURAL MOTION – SHORTENING OF MATURITY OF A BILL**

(Hon – Nicholas Nzioka – Majority Leader/MCA, Machakos Central Ward)

Honorable Speaker, I wish to move the motion **THAT** pursuant to Standing Order No. 116, this House resolves to shorten the time for introduction of the Machakos County Supplementary Appropriation Bill, 2026 - Kenya, Gazette supplement No. 1 (Machakos County Bills No.1) from seven (7) days to one (1) days to ensure the bill is approved in time.

9* The Machakos County Supplementary Appropriation Bill, 2026- Kenya, Gazette supplement No. 1 (Machakos County Bills No. 1)**

(First Reading)

(Hon. Aliphonce Mutinda, Vice-Chairperson, Budget and Appropriations Committee)

10* MOTION – APPROVAL OF REPORT OF SUPPLEMENTARY BUDGET ESTIMATES FOR THE FY 2025/2026**

(Hon. Paul Wambua - Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order 208, I wish to move the Motion **THAT** this Assembly Adopts the report of the Budget and Appropriations Committee on the Supplementary Budget Estimates for the County Government and the Assembly for the FY 2025/2026 tabled in the Assembly on 17th

June, 2026, and pursuant to the provisions of Section 135 of the Public Finance Management Act, 2012 and Standing Order 208: -

- i. Approves the issuance of a sum of **Kshs. 17,118,216,493** from the County Revenue Fund to meet the expenditure during the year ending 30th June, 2026 in respect of the votes contained in the Schedule attached to the order paper (Appendix II).
- ii. Approves the non- financial recommendations as stated in the report.

11* The Machakos County Supplementary Appropriation Bill, 2026- Kenya, Gazette supplement No. 1 (Machakos County Bills No. 1)**

(Second reading)

(Hon. Aliphonce Mutinda, Vice-Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order No. 121(1), I wish to move the motion that the Machakos County Supplementary Appropriation Bill, 2026 Kenya Gazette Supplement No. 1, (Machakos County Bills No.1) be now read a second time.

12* COMMITTEE OF THE WHOLE HOUSE**

The Machakos County Supplementary Appropriation Bill, 2026 Kenya Gazette Supplement No. 1,

(Machakos County Bills No.1)

(Hon. Aliphonce Mutinda, Vice-Chairperson, Budget and Appropriations Committee)

13* The Machakos County Supplementary Appropriation Bill, 2026- Kenya, Gazette supplement No. 1 (Machakos County Bills No.1)**

(Third reading)

(Hon. Aliphonce Mutinda, Vice-Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order No. 131(2), I wish to move the motion the Machakos County Supplementary Appropriation Bill, 2026 Kenya Gazette Supplement No. 1, (Machakos County Bills No.1) be now read a third time.

14* MOTION – ADJOURNMENT OF THE HOUSE**

(Hon – Nicholas Nzioka – Majority Leader/MCA, Machakos Central Ward)

Honorable Speaker, I wish to move the motion **THAT** pursuant to Standing Order 24, this Assembly resolves to adjourn its sittings of Tuesday, 23rd and 24th June, 2026 and resume its regular sittings on Tuesday, 30th June, 2026 at 10.00 a.m.

The House adjourns to Tuesday 30th June, 2026 at 10.00 a.m.

*****Denotes Order of the Day*****

APPENDIX (I)
WEDNESDAY, 17TH JUNE, 2026 AT 10.00 A.M.

1. PAPERS

(a) Paper laid - (Hon. Paul Wambua, Chairperson, Budget and Appropriations Committee)

Honorable Speaker, I wish to lay the following papers on the table of the Assembly today, Tuesday 17th June, 2026;

- i. The Report of the Budget and Appropriations Committee on consideration of the Supplementary Budget Estimates for the FY 2025/2026.

2. NOTICES OF MOTION

(a) Notice of Motion - (Hon. Paul Wambua, Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order 208, I wish to give notice of motion **THAT** this Assembly Adopts the report of the Budget and Appropriations Committee on the Supplementary Budget Estimates for the County Government and the Assembly for the FY 2025/2026 tabled in the Assembly on 17th June, 2026, and pursuant to the provisions of Section 135 of the Public Finance Management Act, 2012 and Standing Order 208: -

- i. Approves the issuance of a sum of **Kshs. 17,118,216,493** from the County Revenue Fund to meet the expenditure during the year ending 30th June, 2026 in respect of the votes contained in the Schedule attached to the order paper (Appendix II)
- ii. Approves the non- financial recommendations as stated in the report.

APPENDIX (II)

WEDNESDAY, 17TH JUNE, 2026 AT 2.30 P.M.

SCHEDULE OF VOTES OF THE SUPPLEMENTARY BUDGET ESTIMATES FOR THE FY 2025/2026

The County Resource Envelope be approved as follows;

(i) Own source Revenue	Kshs. 3,092,928,582.00
(ii) Equitable share	Kshs 10,179,132,681.00.
(iii) Conditional Grants	Kshs. 1,733,380,775.00
(iv) Hospital Revenues	Kshs. 1,684,157.198.00
(v) Unconditional Grants	Kshs 1,782,463.00
(vi) FY 2024/25 Balances	Kshs. 426,834,794.00
Total Resource Envelope	Kshs.17,118,216,493.00

a) Departmental revised allocation be approved as follows

NO.	DEPARTMENT	RECURRENT Kshs.	DEVELOPMENT Kshs.	TOTAL Kshs.
1.	Office of the Governor	508,108,376 .00	22,926,329.00	531,034,705.00
2.	Trade, Industry, Tourism and Innovation	157,401,323.00	211,568,682.00	368,970,005.00
3.	Finance, Economic Planning and Revenue Management	1,196,532,744.00	469,353,765.00	1,665,886,509.00
4.	Agriculture, Food Security and Cooperative Development	250,185,779.00	453,399,969.00	703,585,748.00
5.	Health	4,701,585,815.00	668,268,806.00	5,369,854,621.00
6.	Roads, Transport and Public Works	226,879,278.00	1,138,939,932.00	1,365,819,210.00
7.	Education	780,379,952.00	107,200,939 .00	887,580,891.00
8.	Lands, Urban Development, Housing and Energy	269,429,087.00	511,453,955.00	780,883,042.00
9.	Water, Irrigation, Environment and Climate Change	154,661,975.00	807,285,015.00	961,946,990.00
10.	County Public Service Board	43,276,101.00	7,404,438.00	50,680,539.00
11.	County Assembly	970,069,996	155,000,000	1,125,069,996.00
12.	Devolution	2,434,742,141.00	419,341,913.00	2,854,084,054.00
13.	Gender, Youth, Sports and Social Welfare	181,633,259.00	208,430,926.00	390,064,185.00
14.	Office of the County Attorney	59,053,779.00	3,702,219.00	62,755,998.00
TOTAL		11,933,939,605.00	5,184,276,888.00	17,118,216,493.00
<i>Ratio</i>		<i>69.71%</i>	<i>30.29%</i>	<i>100%</i>

APPENDIX (III)

WEDNESDAY, 17TH JUNE, 2026 AT 2.30 P.M.

NOTICE OF AMENDMENTS

**THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2026 (KENYA
GAZETTE SUPPLEMENT NO. 1 (MACHAKOS COUNTY BILLS NO. 1))**

(Chairperson, Budget and Appropriations Committee)

NOTICE PAPER

Tentative Business for

Tuesday, 30th June, 2026 Morning

(Published pursuant to Standing Order 35(1))

It is notified that the following business is ***tentatively*** scheduled to appear in the Order Paper for Tuesday, 30th June 2026 (MORNING)

A. MOTION- APPROVAL OF BUDGET ESTIMATES FOR THE FY 2026/2027

(Hon. Paul Wambua, Chairperson; Budget and Appropriations Committee)