SPECIAL ISSUE

Kenya Gazette Supplement No. 12 (Machakos County Bills No. 6)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY BILLS, 2024

NAIROBI, 29th November, 2024

CONTENT

Bill for Introduction into the County Assembly of Machakos—	
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The Machakos County Supplementary Appropriation Bill, 2024	1

THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2024

A Bill for

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending 30th June, 2025 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—
Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2024.

Reallocate KSh. 15,625,398,636 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2025 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2025, the sum of Kenya Shillings Fifteen Billion, Six Hundred Twenty-Five Million, Three Hundred Ninety-Eight Thousand, Six Hundred and Thirty-Six only and apply it towards the supply granted.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the First and Second Schedules in amounts specified in the fifth column of the two respective schedules.

FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved	Increase /	Revised
1 1 100		Budget	Decrease	Budget1
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R0001	The amount required in the year ending 30th June, 2025 for recurrent expenses in the Office of the Governor Portfolio in the following			797,345,769
	P01Office of the Governor-	797,345,769	: : vsm	191,343,109
	Headquarters Co-ordination		1000 BA	337,860,591
	and Supervisory Services	337,860,591		
	P02 Transport Service	76,477,181	200	76,477,181
	P03 Human Resource and Administration Section		10 11/15	71,633,109
	P04 ICT Services	52,245,915	and the court had	52,245,915
	P05 Hospitality Services	50,342,682	STORY TO VILLE	50,342,682
	P06 Cabinet Office	19,005,239	eros mela seta e	19,005,239
· * 13	P07 Office of the Deputy Governor	84,902,064		84,902,064
	P08 Office of the County Secretary	57,791,785	Sontwickly	57,791,785
	P9 Office of the County Advisors	47,087,202		47,087,202
R0002	The amount required in the year ending 30th June, 2025 for recurrent expenses of the Office of County Attorney Portfolio for the following	es de estable que estable se sistema de estables estables estables	to accept the	k ad I di es bak esa sad sadak bagbak
	programmes			86,851,773
	P01 Legal Services	86,851,773		86,851,773
R0003	The amount required in the year ending 30th June, 2025 for recurrent expenses of Trade, Industry, Tourism and Innovation portfolio in the			
	following programmes	157,017,292	(440,424)	156,576,868
é	administration and Support Services	21,861,140	(399,000)	21,462,140
	PO2. Trade & External	690.166		
	Relations	689,166		689,166
	203. Investment Promotion	23,900,000		23,900,000
I	PO4. Small and Medium size Enterprises	6,500,000	3,357,576	9,857,576
I	'05. Industrialization and	24,738,808	(500,000)	24,238,808

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved	Increase /	Revised
		Budget	Decrease	Budget1
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	Innovation			
	PO6. Tourism Administrative			
	and support services	52,318,360	(1,699,000)	50,619,360
	PO7. Heritage and Culture	1,700,000	40 10 10 10 10 10 10 10 10 10 10 10 10 10	1,700,000
	PO8. Liquour Management	7,809,818	and and trial trans	7,809,818
	P09. Tourism Development	0.500.000		0.500.000
	and Marketing	8,500,000		8,500,000
	P10. Management of	4.000.000		4 000 000
	recreational facilities	4,000,000		4,000,000
	P11. Machawood	4,000,000		4,000,000
	P12. County Image	1,000,000		1,000,000
R004	The amount required in the		obmesed!	
	year ending 30th June, 2025		15-41	
	for recurrent expenses of		He www.mimbo	
	Finance Economic Planning		ived Users	
	and Revenue Management		Mary to	
	portfolio in the following	001001150	161016680	4.55.004.400
	programmes	994,884,450	161,946,670	1,156,831,120
17. 1	P01. Revenue Management	386,066,261	24,236,795	410,303,056
	P02. Budget Formulation,		and Senned on	
	Coordination and	Andret I.		
	Implementation	50,291,024	13,000,000	63,291,024
	P03. Supply Chain		ni bosimos	many interior
	Management	10,741,192	¥ 1	10,741,192
	P04. Audit Services	10,112,288	5,000,000	15,112,288
	P05. Accounting Services	78,837,299	121,337,547	200,174,846
	P06. Human Resource		revenuelle "	
	Management and Support		al allutrog	
	Services	239,702,500	100,001	239,802,501
	P07. Economic Planning and		meremons."	
	Statistical Services	58,486,392	(234,473)	58,251,919
	P08. Monitoring and		Transfrolerion	
	Evaluation	15,760,198		15,760,198
	P09. External Resource		1,000,000,20	
	Mobilization	6,216,164	in Limit the	6,216,164
	P10. Project Delivery Unit	29,780,000	(638,060)	29,141,940
	P11. ICT General			
	Administration and Support			
	Services	42,040,289	(120,000)	41,920,289
	P12. ICT Services and			
	Infrastructure	4,914,843		4,914,843
	ulli lasti dettire			
	P13. Closed Circuit Television	1,220,000		1,220,000

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved	Increase /	Revised
		Budget	Decrease	Budget1
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R0005	The amount required in the			y do
	year ending 30th June, 2025			
	for recurrent expenditure of			
	Devolution portfolio in the			
	following programmes	1,010,248,037	242,099,999	1,252,348,036
	P01. Public Service General		19 6 4 1 1 1	and the second
	Administration & Coordination		agentina in the same	
	Services	415,022,721	244,399,999	659,422,720
	P02. Performance Management	2,500,000	5,000,000	7,500,000
	P03. Training, Research and			
	Development	54,176,614		54,176,614
	P04. Human Resource	92.47	the Minings of the	Market Barrier
	Development	16,000,000	Carried and	16,000,000
	P05. County Administration			A CAVES IN STREET
	and Decentralized Units	322,872,243	See a market	322,872,243
	P06. Civic Engagement	8,000,000	(500,000)	7,500,000
	P07. Administration and	Aller and Park		
	Cordination Services	5,850,000		5,850,000
	P08. Solid Waste Management	17,020,000	(2,000,000)	15,020,000
	P09. Inspectorate Services and		The Market Aught	Adams of care apply
	Management	157,206,459	(3,000,000)	154,206,459
	P010. Emergency Services	11,600,000	(1,800,000)	9,800,000
R0006	The amount required in the		1 .44	
	year ending 30th June, 2025		a salamper branch or and	
	for recurrent expenditure of		100	
	Agriculture, Food Security		All and the set of the	
	and Co-operative			
	Development portfolio in the			
	following programmes	276,621,746	614,613	277,236,359
	P01 General Administration		set a circuit y s	1200 13170 13
	and Support Services	227,959,626	(150,380)	227,809,246
	P02 Crop Development and		42.4.00=	
	Management	1,488,004	(31,807)	1,456,197
	P03 Livestock Resources		.5116.4.91	10.00
	Management and Development	2,823,238		2,823,238
	P04 Fisheries Development	2,445,525	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2,445,525
	P05 Veterinary Services	3,034,794		3,034,794
	P06 Agriculture Training		1 000 555	
	Centre.	7,751,763	1,000,000	8,751,763
	P07 Cooperative Development			
	and Marketing- General			
	Administration and Support		(000 000	
	Services	27,018,796	(203,200)	26,815,596
	P08 Capacity Building to Co-	600,000		600,000

	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved	Increase /	Revised
		Budget	Decrease	Budget1
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	operative Societies		1	
	P09 Promotion of Co-operative			
	Marketing and Value Chain	700,000		700,000
	P10 Co-operative Financial Ser			
	vices	950,000		950,000
	P11 Promotion and Growth of	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-
	Co-operatve Societies	850,000		850,000
	P12 Co-operative Audit			
	Support	1,000,000		1,000,000
R0007				
	year ending 30th June, 2025			
	for recurrent expenses of	I	t estam	
	Health portfolio in the			
	following programmes	4,242,640,010	105,000,000	4,347,640,010
	P01 General Administration			177777777
	and Support Services	3,539,357,190	5,000,000	3,544,357,190
	P02 Machakos Level 5	146,379,350	100,000,000	246,379,350
	P03 Kangundo Level 4	46,100,000		46,100,000
	P04 Matuu Level 4	38,500,000		38,500,000
	P05 Kathiani Level 4	50,500,000		50,500,000
	P06 Mwala Level 4	32,500,000		32,500,000
	P07 Kimiti Level 4	26,500,000		26,500,000
	P08 Masinga Level 4	33,600,000		33,600,000
	P09 Athiriver Level 4	20,500,000		20,500,000
	P10 Mutituni Level 4	20,500,000	M. 977 - , - 1	20,500,000
	P11 Ndithini Level 4	22,500,000	JORDAN - 1970 - 1	22,500,000
	P12 Kalama Level 4	25,500,000	extractific 2	25,500,000
	P13 Public Health	240,203,470	The state of the s	240,203,470
B0008	The amount required in the			,,
10000	year ending 30th June 2025		March Cons	
	for recurrent expenses of		12.1	
	Roads, Transport and Public		500 A0 C	
	Works portfolio in the		1,000,000	
	following programmes	244,405,006	32,910,514	277,315,520
	P01General Administration and		6,	
	support Services	198,878,309	13017000	198,878,309
	P02 Road Development and		the traction, as a	
	Management	1,505,000	- 200 CP - 12 Lo.	1,505,000
	P03 County Government	-,-,-		
	Buildings Services	18,080,000	RESTRICT.	18,080,000
-	P04 County Fleet Management	25,941,697	32,910,514	58,852,211
				, ,
ROOOG	The amount required in the	9.5 V 1 2 3		

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved	Increase /	Revised
		Budget	Decrease	Budget1
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	for recurrent expenses of Education, portfolio in the following programmes	560,803,754	201,768,566	762,572,320
	P01 General Administration, Planning and Support Services	551,800,563	83,069,666	634,870,229
	P02 Basic Education	623,191	artibul_oute_pr	623,191
	P03 Vocational Training Services	8,380,000	118,698,900	127,078,900
к0010	The amount required in the Year ending 30th June 2025 for recurrent expenses of Lands, Housing, Urban Development and Energy portfolio in the following programmes		(1,934,500)	251,203,441
	P01 Headquarters Administrative Services	46,627,057	(250,000)	46,377,057
1	P02County Electrification	28,370,970	(1,684,500)	26,686,470
	P03Housing and Urban Development	152,614,119		152,614,119
	P04 Mavoko Municipality	10,200,000		10,200,000
-	P05 Machakos Municipality	7,765,795		7,765,795
1	P06 Kangundo Municipality	7,560,000		7,560,000
R0011	The amount required in the year ending 30th June, 2025 for recurrent expenses of Gender, Youth, Sports and Social Welfare Portfolio in the following programmes		(600,150)	143,971,665
	P01 Youth and Sports- Administrative Services	78,397,105	(250,000)	78,147,105
3	Administrative Services P02 Gender and Social Welfare- Administrative Services	59,374,710	(200,150)	59,174,560
R0012	Administrative Services P02 Gender and Social Welfare- Administrative Services P03 Digital Economy The amount required in the year ending 30th June, 2025 for recurrent expenses of Water, Irrigation, Environment and Climate		100	
R0012	Administrative Services P02 Gender and Social Welfare- Administrative Services P03 Digital Economy The amount required in the year ending 30th June, 2025 for recurrent expenses of Water, Irrigation,	59,374,710	(200,150)	59,174,560

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved	Increase /	Revised
	14	Budget	Decrease	Budget1
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	Management			
	P02 Sewerage System and		901	
	Sanitation Management	5,940,000	40.11	5,940,000
	P03. General Administrative	That's	5 1123	
	and Support Services	2,750,000	A 1 2 A 1	2,750,000
	P04. Environment and Natural		11111	
	Resources	12,736,938	na-yar gi	12,736,938
-	P05. Climate Change	26,084,159	17,400,000	43,484,159
R0013	The amount required in the year ending 30th June 2025 for recurrent expenses of County Public Service Board portfolio in the following programmes	(40)	Albania auti. 1900	38,013,709
et in	P01Human Resource and		139-44-17	Salar Sa
	Administrative Section	38,013,709	The server are server as	38,013,709
R0014	The amount required in the year ending 30th June 2025 for recurrent expenses County Assembly portfolio in the following programmes		th hydrox 1 4	1,114,313,264
	P01 HR, Administration and Coordination Services		dalija Historia	335,262,968
	P02 Financial Management Services		- Jr	61,610,000
	P03 Legal, Library and Research Services	44,400,000		44,400,000
	P04 County Assembly Service Board Services	43,852,000		43,852,000
	P05 Legislative Services	324,575,232		324,575,232
1 44	P06 Procedure and Committee			
	Services	192,000,000		192,000,000
W.	P07 Budget Office Services	3,000,000	7.14.	3,000,000
7	P08 Audit Committee Services.	5,400,000		5,400,000
		84,213,064	10 No. 10	84,213,064
	P()9 Ward Office Services	04.7.13.004		
	P09 Ward Office Services P10 Other Transfers	20,000,000		20,000,000

SECOND SCHEDULE

(1)	(2)	(3)		(4)
Code	Service or Purpose	Approved	Increase /	Revised Budget1
Cone	,	Budget	Decrease	
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)
D0001	The amount required in the			
	year ending 30th June 2025			
	for development expenses in			
	the Office of the Governor			
	Portfolio in the following			
	programmes	59,830,059	(6,517,885)	53,312,174
	P01 Co-ordination and			
	Supervisory Services	33,370,239	(6,517,885)	26,852,354
	P02 Office of the Deputy		of decimary	100 to 100 to 11
	Governor	7,334,480		7,334,480
	P03.Office of the County		Parket and 200	
	Secretary	19,125,340		19,125,340
D0002	The amount required in the		and the second	
	year ending 30th June 2025			
	for development expenses		a delineration	Audio 1
	County Attorney Portfolio in	C 510 000	((510 000)	
	the following programmes	6,510,000	(6,510,000)	10x10
D 0000	P01Legal Services	6,510,000	(6,510,000)	PATRICIA DE COMO
D0003	The amount required in the		A CONTRACTOR OF THE PARTY OF TH	And the state of t
	year ending 30th June, 2025			
	for development expenses of			
	Trade, Industry, Tourism			
	and Innovation portfolio in	130,575,969	141,563,983	272,139,952
	the following programmes P01. Trade & External	130,373,303	141,505,705	212,137,732
	Relations	30,008, 658	(10,597,943)	19,410,715
	P02. Small and Medium sized	30,000,030	(10,371,743)	17,410,713
	Enterprises	44,567,311	3,106,541	47,673,852
	P03. Industrialization and	44,507,511	3,100,511	. 47,075,052
	Innovation	17,000,000	174,555,385	191,555,385
	P04. Tourism Administrative	the state of the s		172,000,000
	and support services	23,000,000	(23,000,000)	
	P05. Heritage and Culture	6,000,000	(6,000,000)	LEADER TO SERVICE STREET
	P06. Management of			
	recreational facilities	6,000,000	6,000,000	12,000,00
	P07 Machawood	4,000,000	(2,500,000)	1,500,000
D0004	The amount required in the			Aller of Later Till
D 0004	year ending 30th June, 2025			
	for development expenses of			
	Finance, Economic Planning		101910	
	and Revenue management			
	portfolio in the following			
	programmes	246,636,671	483,342,786	729,979,456
	P01. Revenue Management	51,425,522	(14,811,072)	36,614,450
	P02. Budget Formulation,			
	Coordination and	44,941,650	(2,000,000)	42,941,650

(1)	(2)	(3)		(4)
Code	Service or Purpose	Approved	Increase /	Revised Budget
		Budget	Decrease	
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)
	Implementation			
	P03. Audit Services	2,350,000	(2,350,000)	-
	P04. Accounting Services	49,453,175	524,110,087	573,563,261
	P05. Economic Planning and	17,100,170	221,110,007	1,5,5,201
	Statistical Services	5,000,000	(5,000,000)	at a
	P06. Monitoring and	3,000,000	(3,000,000)	
	Evaluation	3,000,000		3,000,000
	P07. ICT Services and	5,000,000		2,000,000
	Infrastructure	80,466,324	(15,471,070)	64,995,254
	P08. Public Communication	10,000,000	(1,135,159)	8,864,841
D0005	The amount required in the	10,000,000	(1,133,137)	0,004,041
D0003	year ending 30th June, 2025		V-Year Line	7700
	for development expenses of		T. A. A. Tehr	
	Devolution portfolio in the			
	following programmes	117,987,127	(45,505,736)	72,481,391
	P01. Public Service, General	117,507,127	(43,303,700)	72,401,001
	Administration &			No. of the last of
	Coordination Services	4,400,000	(1,999,800)	2,400,200
- C - C - C - C - C - C - C - C - C - C		4,400,000	(1,222,800)	2,400,200
	P02.County Administration	(2 276 204	(20 405 026)	42 070 459
	and Decentralized Units	63,376,394	(20,405,936)	42,970,458
	P04. Civic Engagement	11,000,000	circle trept lander	11,000,000
	P05. Inspectorate & Fire	20 210 722	(22 100 000)	16 110 722
Door	Fighting Services	39,210,733	(23,100,000)	16,110,733
D0006	The amount required in the		Chi at at America	Service of the servic
	year ending 30th June, 2025		i i i i i i i i i i i i i i i i i i i	6 120 1
	for development expenses of		1777	1 September
	Agriculture, Food Security			The state of the s
	and Co-operative			
	Development portfolio in the	521 (50.020	(04 011 039)	436,747,900
	following programmes	521,658,938	(84,911,038)	430,747,900
	P01 General Administration	070 (10 142	0.414.020	282,034,071
0.76%	and Support Services	272,619,142	9,414,929	202,034,071
	P02 Crop Development and		(10 167 726)	67 552 944
19.00	Management	77,721,570	(10,167,726)	67,553,844
	P03 Livestock Resources	44.000.000	(12 000 000)	4 909 222
	Development.	16,898,232	(12,000,000)	4,898,232
	P04 Fisheries Development	51,013,904	(2,300,000)	48,713,904
	P05 Veterinary Services	30,858,241	(25,858,241)	5,000,000
	P06 Agriculture Training			17.050.000
	Center	17,850,000	of agents	17,850,000
	P07Co-operative Development	1/2/2019	(0.000.000)	1,000,000
	and Marketing	7,000,000	(3,000,000)	4,000,000
	P08 Promotion of Co-	7.	SECTION OF STREET	
	operative Marketing and			
	Value Chain	36,000,000	(35,000,000)	1,000,000
	P09 Promotion and growth of	11,697,849	(6,000,000)	5,697,849

(1)	(2)	(3)		(4)
Code	Service or Purpose	Approved	Increase /	Revised Budget
		Budget	Decrease	
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)
	Co-operative Societies			
D0007	The amount required in the year ending 30th June, 2025			
	for development expenses of		, t	
	Health portfolio in the			
	following programmes	572,722,244	34,856,752	607,578,996
	P01General			405.016.455
	Administration	402,222,244	3, 594,211	405,816,455
	P02 Level 5	8,000,000	(4,000,000)	4,000,000
	P03 Kangundo Level 4	12,000,000	10 W 10 Th	12,000,000
	P04 Matuu Level 4	24,000,000	and the contraction	24,000,000
	P05 Kathiani Level 4	10,500,000	all alient con-	10,500,000
	P06 Mwala Level 4	10,000,000	ney to time do	10,000,000
	P07 Kimiti Level 4	6,000,000	was and the firm	6,000,000
	P08 Masinga Level 4	3,000,000	region i programas	3,000,000
	P09 Athiriver Level 4	8,000,000	A Secretaria	8,000,000
	P10 Mutituni Level 4	6,000,000	2. pr. 015/16	6,000,000
1 1	P11Ndithini Level 4	14,000,000	To the Philips	14,000,000
	P12 Kalama Level 4	5,000,000	ir mingse 91g.	5,000,000
P	P13 Public Health	64,000,000	35,262,541	99,262,541
D0008	The amount required in the		2 milder 9	
	year ending 30th June, 2025			
	for development expenses of			
	Roads, Transport and Public Works portfolio in the	200		
	following programmes		See Section 1	
	lonowing programmes	1,029,916,379	(17,307,868)	1,012,608,511
	P01 General Administration	2,022,020,072	(17,507,000)	1,012,000,511
	Support Services	26,506,997	9,058,772	35,565,769
	P02 Road Development and		14.16.10.10.11.12	33,303,709
	Management	834,847,146	(20,199,442)	814,647,704
	P03 County Government	Jef. Stephen January	2501110011100	014,047,704
	Buildings Services	69,562,236	(22,886,819)	46,675,417
7. 1	P04 County Fleet Management	99,000,000	16,719,621	115,719,621
D 0009	The amount required in the	1 - Janahan era	day Tay Day Mills	,/17,021
2000	year ending 30th June, 2025		4.51	
	for development expenses of		phone in the last	
	Education portfolio in the		or risk variables	7
	following programmes	110,410,378	(4,622,671)	105,787,707
	P01. General Administration,			72714 // 2011
	Planning and Support Services	55,500,000	(3,336,365)	52,163,635
	P02. Basic Education	7,000,000	(7,000,000)	11 1-11 - 12
	P03. Youth Development	,	(, , , , , , , , , , , , , , , , , , ,	Continue of
	Services	47,910,378	5,713,694	53,624,072
		,,	-,,	,,
D0010	The amount required in the	(V		

(1)	(2)	(3)		(4)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget1
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)
	for development expenses of Lands, Housing, Urban Development and Energy	(KB/II)	(Rism)	4144
	portfolio in the following		med Last or	bgs a resource
	programmes	326,915,650	18,844,511	345,760,161
	P01. Lands and Physical	The partition	6 (1101924)	1 12 A
	Planning	63,928,885	(42,759,880)	21,169,005
17.	P02. County Electrification	123,812,199	(5,505,653)	118,306,546
	P03. Housing and Urban	Take Thinks		21 1 1 1
	Development	92,154,566	88,217,574	180,372,140
	P04. Mavoko municipality	17,840,000	(6,453,300)	11,386,700
	P05. Machakos Municipality	17,840,000	(12,007,000)	5,833,000
14. 1	P06. Tala-Kangundo	10 S C Z 1 E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10. 1 10.10 10.7	1222
	Municipality	11,340,000	(2,647,230)	8,692,770
D0011	The amount required in the	The target of the second		
	year ending 30th June, 2025			
	for development expenses of			
	Gender, Youth, Sports and			
	Social Welfare Portfolio in		1,	
	the following programmes	400,158,502	(93,464,639)	306,693,863
	P01. Sports Management	170,000,000	(1,058,666)	168,941,334
	P02. Youth Empowerment	63,000,000	(63,000,000)	-
	P03. Gender and Social			
	Services	142,158,502	(29,405,973)	112,752,529
	P04. Digital Economy	25,000,000		25,000,000
D0012	The amount required in the year ending 30th June, 2025 for development expenses of Water, Irrigation, Environment and Climate Change portfolio in the			
	following programmes	605,611,724	58,476,451	664,088,175
	P01. Water Resources		ĺ	
	Management	253,393,207	(52,000,000)	201,393,207
	P02. Sewerage System and			
	Sanitation Management	58,300,000	22,457,521	80,757,521
	P03 Promotion of Irrigation	9,561,724		9,561,724
	P04, Environment and Natural	The Market	1 1 1 1 1 1 1	10.0
	Resources	19,430,000	3,478,000	22,908,000
	P05. Climate Change	264,926,793	84,540,930	349,467,723
D0013	The amount required in the year ending 30th June, 2025 for development expenses of County Public Service Board portfolio in the following			
		21,796,931	(3,796,931)	18,000,000
	programmes	21,770,751	(0,770,751)	10,000,000

(1)	(2)	(3)		(4)
Code	Service or Purpose	Approved	Increase /	Revised Budget l
		Budget	Decrease	
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)
	P01 Human Resource and		100000000000000000000000000000000000000	
	Administration	21,796,931	(3,796,931)	18,000,000
D0014	The amount required in the		1, se 11,	g to design the second
	year ending 30th June, 2025	7	alt grant a	
	for development expenses		2 1 4	rm and the
	County Assembly portfolio			20 1 2 1
	in the following			
	programmes	174,400,000		174,400,000
	P01 HR, Administration and	72.4	ind them of	
	Coordination Services	20,000,000		20,000,000
	P02 Legislative Services	154,400,000	nit i na ni ni ni ni ni	154,400,000
	CLASS SUB-TOTAL	4,325,130,572	474,447,714	4,799,578,286
	GRAND TOTAL	14,392,185,634	1,233,213,002	15,625,398,636

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings (KSh. 15,625,398,636) Kenya Shillings Fifteen Billion, Six Hundred Twenty-Five Million, Three Hundred Ninety-Eight Thousand, Six Hundred and Thirty-Six only required to meet public expenditure during the Financial Year ending 30th June 2024

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on estimates for 2024/2025 Financial Year.

DOMINIC NDAMBUKI, Chairperson, Budget and Appropriations Committee.