

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 12 (Machakos County Bills No. 6)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MACHAKOS COUNTY BILLS, 2024**

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**NAIROBI, 29th November, 2024**

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**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2024**

**A Bill for**

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending 30th June, 2025 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the County Assembly of Machakos, as follows—

**Short title**

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2024.

**Reallocate KSh. 15,625,398,636 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2025 and appropriation of the money granted**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2025, the sum of **Kenya Shillings Fifteen Billion, Six Hundred Twenty-Five Million, Three Hundred Ninety-Eight Thousand, Six Hundred and Thirty-Six only** and apply it towards the supply granted.

**Appropriation of the money granted**

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the First and Second Schedules in amounts specified in the fifth column of the two respective schedules.

## FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget I
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
<b>R0001</b>	<b>The amount required in the year ending 30th June, 2025 for recurrent expenses in the Office of the Governor Portfolio in the following programmes .....</b>	<b>797,345,769</b>		<b>797,345,769</b>
	P01 Office of the Governor-Headquarters Co-ordination and Supervisory Services.....	337,860,591		337,860,591
	P02 Transport Service .....	76,477,181		76,477,181
	P03 Human Resource and Administration Section.....	71,633,109		71,633,109
	P04 ICT Services.....	52,245,915		52,245,915
	P05 Hospitality Services .....	50,342,682		50,342,682
	P06 Cabinet Office .....	19,005,239		19,005,239
	P07 Office of the Deputy Governor.....	84,902,064		84,902,064
	P08 Office of the County Secretary .....	57,791,785		57,791,785
	P9 Office of the County Advisors.....	47,087,202		47,087,202
<b>R0002</b>	<b>The amount required in the year ending 30th June, 2025 for recurrent expenses of the Office of County Attorney Portfolio for the following programmes .....</b>	<b>86,851,773</b>		<b>86,851,773</b>
	P01 Legal Services .....	86,851,773		86,851,773
<b>R0003</b>	<b>The amount required in the year ending 30th June, 2025 for recurrent expenses of Trade, Industry, Tourism and Innovation portfolio in the following programmes.....</b>	<b>157,017,292</b>	<b>(440,424)</b>	<b>156,576,868</b>
	P01. Trade General administration and Support Services	21,861,140	(399,000)	21,462,140
	P02. Trade & External Relations	689,166		689,166
	P03. Investment Promotion	23,900,000		23,900,000
	P04. Small and Medium size Enterprises	6,500,000	3,357,576	9,857,576
	P05. Industrialization and	24,738,808	(500,000)	24,238,808



(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	Innovation			
	P06. Tourism Administrative and support services	52,318,360	(1,699,000)	50,619,360
	P07. Heritage and Culture	1,700,000		1,700,000
	P08. Liquour Management	7,809,818		7,809,818
	P09. Tourism Development and Marketing	8,500,000		8,500,000
	P10. Management of recreational facilities	4,000,000		4,000,000
	P11. Machawood	4,000,000		4,000,000
	P12. County Image	1,000,000		1,000,000
R004	<b>The amount required in the year ending 30th June, 2025 for recurrent expenses of Finance Economic Planning and Revenue Management portfolio in the following programmes.....</b>	<b>994,884,450</b>	<b>161,946,670</b>	<b>1,156,831,120</b>
	P01. Revenue Management	386,066,261	24,236,795	410,303,056
	P02. Budget Formulation, Coordination and Implementation	50,291,024	13,000,000	63,291,024
	P03. Supply Chain Management	10,741,192		10,741,192
	P04. Audit Services	10,112,288	5,000,000	15,112,288
	P05. Accounting Services	78,837,299	121,337,547	200,174,846
	P06. Human Resource Management and Support Services	239,702,500	100,001	239,802,501
	P07. Economic Planning and Statistical Services	58,486,392	(234,473)	58,251,919
	P08. Monitoring and Evaluation	15,760,198		15,760,198
	P09. External Resource Mobilization	6,216,164		6,216,164
	P10. Project Delivery Unit	29,780,000	(638,060)	29,141,940
	P11. ICT General Administration and Support Services	42,040,289	(120,000)	41,920,289
	P12. ICT Services and Infrastructure	4,914,843		4,914,843
	P13. Closed Circuit Television	1,220,000		1,220,000
	P14 Public Communication	60,716,000	(735,140)	59,980,860

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R0005	The amount required in the year ending 30th June, 2025 for recurrent expenditure of Devolution portfolio in the following programmes	1,010,248,037	242,099,999	1,252,348,036
	P01. Public Service General Administration & Coordination Services	415,022,721	244,399,999	659,422,720
	P02. Performance Management	2,500,000	5,000,000	7,500,000
	P03. Training, Research and Development	54,176,614		54,176,614
	P04. Human Resource Development	16,000,000		16,000,000
	P05. County Administration and Decentralized Units	322,872,243		322,872,243
	P06. Civic Engagement	8,000,000	(500,000)	7,500,000
	P07. Administration and Coordination Services	5,850,000		5,850,000
	P08. Solid Waste Management	17,020,000	(2,000,000)	15,020,000
	P09. Inspectorate Services and Management	157,206,459	(3,000,000)	154,206,459
	P10. Emergency Services	11,600,000	(1,800,000)	9,800,000
R0006	The amount required in the year ending 30th June, 2025 for recurrent expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programmes	276,621,746	614,613	277,236,359
	P01 General Administration and Support Services.....	227,959,626	(150,380)	227,809,246
	P02 Crop Development and Management.....	1,488,004	(31,807)	1,456,197
	P03 Livestock Resources Management and Development	2,823,238		2,823,238
	P04 Fisheries Development....	2,445,525		2,445,525
	P05 Veterinary Services.....	3,034,794		3,034,794
	P06 Agriculture Training Centre.	7,751,763	1,000,000	8,751,763
	P07 Cooperative Development and Marketing- General Administration and Support Services	27,018,796	(203,200)	26,815,596
	P08 Capacity Building to Co-	600,000		600,000



(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget I (KSh.)
	Co-operative Societies			
	P09 Promotion of Co-operative Marketing and Value Chain	700,000		700,000
	P10 Co-operative Financial Services	950,000		950,000
	P11 Promotion and Growth of Co-operative Societies	850,000		850,000
	P12 Co-operative Audit Support	1,000,000		1,000,000
R0007	<b>The amount required in the year ending 30th June, 2025 for recurrent expenses of Health portfolio in the following programmes.....</b>	<b>4,242,640,010</b>	<b>105,000,000</b>	<b>4,347,640,010</b>
	P01 General Administration and Support Services.....	3,539,357,190	5,000,000	3,544,357,190
	P02 Machakos Level 5 .....	146,379,350	100,000,000	246,379,350
	P03 Kangundo Level 4 .....	46,100,000		46,100,000
	P04 Matuu Level 4 .....	38,500,000		38,500,000
	P05 Kathiani Level 4 .....	50,500,000		50,500,000
	P06 Mwala Level 4 .....	32,500,000		32,500,000
	P07 Kimiti Level 4 .....	26,500,000		26,500,000
	P08 Masinga Level 4 .....	33,600,000		33,600,000
	P09 Athiriver Level 4 .....	20,500,000		20,500,000
	P10 Mutituni Level 4 .....	20,500,000		20,500,000
	P11 Ndithini Level 4 .....	22,500,000		22,500,000
	P12 Kalama Level 4 .....	25,500,000		25,500,000
	P13 Public Health .....	240,203,470		240,203,470
R0008	<b>The amount required in the year ending 30th June 2025 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes.....</b>	<b>244,405,006</b>	<b>32,910,514</b>	<b>277,315,520</b>
	P01 General Administration and support Services.....	198,878,309		198,878,309
	P02 Road Development and Management .....	1,505,000		1,505,000
	P03 County Government Buildings Services .....	18,080,000		18,080,000
	P04 County Fleet Management .....	25,941,697	32,910,514	58,852,211
R0009	<b>The amount required in the year ending 30th June 2025</b>			

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	for recurrent expenses of Education, portfolio in the following programmes.....	560,803,754	201,768,566	762,572,320
	P01 General Administration, Planning and Support Services	551,800,563	83,069,666	634,870,229
	P02 Basic Education	623,191		623,191
	P03 Vocational Training Services..	8,380,000	118,698,900	127,078,900
R0010	The amount required in the Year ending 30th June 2025 for recurrent expenses of Lands, Housing, Urban Development and Energy portfolio in the following programmes.....	253,137,941	(1,934,500)	251,203,441
	P01 Headquarters Administrative Services.....	46,627,057	(250,000)	46,377,057
	P02 County Electrification.....	28,370,970	(1,684,500)	26,686,470
	P03 Housing and Urban Development .....	152,614,119		152,614,119
	P04 Mavoko Municipality	10,200,000		10,200,000
	P05 Machakos Municipality	7,765,795		7,765,795
	P06 Kangundo Municipality	7,560,000		7,560,000
R0011	The amount required in the year ending 30th June, 2025 for recurrent expenses of Gender, Youth, Sports and Social Welfare Portfolio in the following programmes...	144,571,815	(600,150)	143,971,665
	P01 Youth and Sports- Administrative Services	78,397,105	(250,000)	78,147,105
	P02 Gender and Social Welfare- Administrative Services	59,374,710	(200,150)	59,174,560
	P03 Digital Economy	6,800,000	(150,000)	6,650,000
R0012	The amount required in the year ending 30th June, 2025 for recurrent expenses of Water, Irrigation, Environment and Climate Change portfolio in the following programmes.....	146,200,496	17,400,000	163,600,496
	P01. Water Resources	98,689,399		98,689,399



(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	Management			
	P02 Sewerage System and Sanitation Management	5,940,000		5,940,000
	P03. General Administrative and Support Services	2,750,000		2,750,000
	P04. Environment and Natural Resources	12,736,938		12,736,938
	P05. Climate Change	26,084,159	17,400,000	43,484,159
<b>R0013</b>	<b>The amount required in the year ending 30th June 2025 for recurrent expenses of County Public Service Board portfolio in the following programmes....</b>	<b>38,013,709</b>		<b>38,013,709</b>
	P01 Human Resource and Administrative Section.....	38,013,709		38,013,709
<b>R0014</b>	<b>The amount required in the year ending 30th June 2025 for recurrent expenses County Assembly portfolio in the following programmes...</b>	<b>1,114,313,264</b>		<b>1,114,313,264</b>
	P01 HR, Administration and Coordination Services.....	335,262,968		335,262,968
	P02 Financial Management Services.....	61,610,000		61,610,000
	P03 Legal, Library and Research Services.....	44,400,000		44,400,000
	P04 County Assembly Service Board Services.....	43,852,000		43,852,000
	P05 Legislative Services.....	324,575,232		324,575,232
	P06 Procedure and Committee Services.....	192,000,000		192,000,000
	P07 Budget Office Services...	3,000,000		3,000,000
	P08 Audit Committee Services.	5,400,000		5,400,000
	P09 Ward Office Services.....	84,213,064		84,213,064
	P10 Other Transfers.....	20,000,000		20,000,000
	<b>CLASS SUB-TOTAL</b>	<b>10,067,055,062</b>	<b>758,765,288</b>	<b>10,825,820,350</b>



## SECOND SCHEDULE

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	Increase / Decrease (KSh.)	(4) Revised Budget (KSh.)
	<i>Development Expenditure</i>			
<b>D0001</b>	<b>The amount required in the year ending 30th June 2025 for development expenses in the Office of the Governor Portfolio in the following programmes.....</b>	<b>59,830,059</b>	<b>(6,517,885)</b>	<b>53,312,174</b>
	P01 Co-ordination and Supervisory Services.....	33,370,239	(6,517,885)	26,852,354
	P02 Office of the Deputy Governor	7,334,480		7,334,480
	P03. Office of the County Secretary	19,125,340		19,125,340
<b>D0002</b>	<b>The amount required in the year ending 30th June 2025 for development expenses County Attorney Portfolio in the following programmes ...</b>	<b>6,510,000</b>	<b>(6,510,000)</b>	
	P01 Legal Services .....	6,510,000	(6,510,000)	
<b>D0003</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Trade, Industry, Tourism and Innovation portfolio in the following programmes...</b>	<b>130,575,969</b>	<b>141,563,983</b>	<b>272,139,952</b>
	P01. Trade & External Relations	30,008,658	(10,597,943)	19,410,715
	P02. Small and Medium sized Enterprises	44,567,311	3,106,541	47,673,852
	P03. Industrialization and Innovation	17,000,000	174,555,385	191,555,385
	P04. Tourism Administrative and support services	23,000,000	(23,000,000)	
	P05. Heritage and Culture	6,000,000	(6,000,000)	
	P06. Management of recreational facilities	6,000,000	6,000,000	12,000,00
	P07.. Machawood	4,000,000	(2,500,000)	1,500,000
<b>D0004</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Finance, Economic Planning and Revenue management portfolio in the following programmes</b>	<b>246,636,671</b>	<b>483,342,786</b>	<b>729,979,456</b>
	P01. Revenue Management	51,425,522	(14,811,072)	36,614,450
	P02. Budget Formulation, Coordination and	44,941,650	(2,000,000)	42,941,650



(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	Increase / Decrease (KSh.)	(4) Revised Budget/ (KSh.)
	<i>Development Expenditure</i>			
	Implementation			
	P03. Audit Services	2,350,000	(2,350,000)	-
	P04. Accounting Services	49,453,175	524,110,087	573,563,261
	P05. Economic Planning and Statistical Services	5,000,000	(5,000,000)	
	P06. Monitoring and Evaluation	3,000,000		3,000,000
	P07. ICT Services and Infrastructure	80,466,324	(15,471,070)	64,995,254
	P08. Public Communication	10,000,000	(1,135,159)	8,864,841
<b>D0005</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Devolution portfolio in the following programmes</b>	<b>117,987,127</b>	<b>(45,505,736)</b>	<b>72,481,391</b>
	P01. Public Service, General Administration & Coordination Services	4,400,000	(1,999,800)	2,400,200
	P02. County Administration and Decentralized Units	63,376,394	(20,405,936)	42,970,458
	P04. Civic Engagement	11,000,000		11,000,000
	P05. Inspectorate & Fire Fighting Services	39,210,733	(23,100,000)	16,110,733
<b>D0006</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes.....</b>	<b>521,658,938</b>	<b>(84,911,038)</b>	<b>436,747,900</b>
	P01 General Administration and Support Services.....	272,619,142	9,414,929	282,034,071
	P02 Crop Development and Management	77,721,570	(10,167,726)	67,553,844
	P03 Livestock Resources Development.	16,898,232	(12,000,000)	4,898,232
	P04 Fisheries Development...	51,013,904	(2,300,000)	48,713,904
	P05 Veterinary Services.....	30,858,241	(25,858,241)	5,000,000
	P06 Agriculture Training Center	17,850,000		17,850,000
	P07 Co-operative Development and Marketing	7,000,000	(3,000,000)	4,000,000
	P08 Promotion of Co- operative Marketing and Value Chain	36,000,000	(35,000,000)	1,000,000
	P09 Promotion and growth of	11,697,849	(6,000,000)	5,697,849



(1)	(2)	(3)	(4)	(4)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	Co-operative Societies			
<b>D0007</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Health portfolio in the following programmes.....</b>	<b>572,722,244</b>	<b>34,856,752</b>	<b>607,578,996</b>
	P01 General Administration.....	402,222,244	3,594,211	405,816,455
	P02 Level 5.....	8,000,000	(4,000,000)	4,000,000
	P03 Kangundo Level 4 .....	12,000,000		12,000,000
	P04 Matuu Level 4 .....	24,000,000		24,000,000
	P05 Kathiani Level 4	10,500,000		10,500,000
	P06 Mwala Level 4	10,000,000		10,000,000
	P07 Kimiti Level 4	6,000,000		6,000,000
	P08 Masinga Level 4	3,000,000		3,000,000
	P09 Athiriver Level 4	8,000,000		8,000,000
	P10 Mutituni Level 4	6,000,000		6,000,000
	P11 Ndithini Level 4	14,000,000		14,000,000
	P12 Kalama Level 4	5,000,000		5,000,000
	P13 Public Health	64,000,000	35,262,541	99,262,541
<b>D0008</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Roads, Transport and Public Works portfolio in the following programmes .....</b>	<b>1,029,916,379</b>	<b>(17,307,868)</b>	<b>1,012,608,511</b>
	P01 General Administration Support Services.....	26,506,997	9,058,772	35,565,769
	P02 Road Development and Management.....	834,847,146	(20,199,442)	814,647,704
	P03 County Government Buildings Services .....	69,562,236	(22,886,819)	46,675,417
	P04 County Fleet Management	99,000,000	16,719,621	115,719,621
<b>D0009</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Education portfolio in the following programmes.....</b>	<b>110,410,378</b>	<b>(4,622,671)</b>	<b>105,787,707</b>
	P01. General Administration, Planning and Support Services	55,500,000	(3,336,365)	52,163,635
	P02. Basic Education	7,000,000	(7,000,000)	-
	P03. Youth Development Services	47,910,378	5,713,694	53,624,072
<b>D0010</b>	<b>The amount required in the Year ending 30th June, 2025</b>			



(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	Increase / Decrease (KSh.)	(4) Revised Budget (KSh.)
	<i>Development Expenditure</i>			
	<b>for development expenses of Lands, Housing, Urban Development and Energy portfolio in the following programmes..</b>	<b>326,915,650</b>	<b>18,844,511</b>	<b>345,760,161</b>
	P01. Lands and Physical Planning	63,928,885	(42,759,880)	21,169,005
	P02. County Electrification	123,812,199	(5,505,653)	118,306,546
	P03. Housing and Urban Development	92,154,566	88,217,574	180,372,140
	P04. Mavoko municipality	17,840,000	(6,453,300)	11,386,700
	P05. Machakos Municipality	17,840,000	(12,007,000)	5,833,000
	P06. Tala-Kangundo Municipality	11,340,000	(2,647,230)	8,692,770
<b>D0011</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Gender, Youth, Sports and Social Welfare Portfolio in the following programmes...</b>	<b>400,158,502</b>	<b>(93,464,639)</b>	<b>306,693,863</b>
	P01. Sports Management	170,000,000	(1,058,666)	168,941,334
	P02. Youth Empowerment	63,000,000	(63,000,000)	-
	P03. Gender and Social Services	142,158,502	(29,405,973)	112,752,529
	P04. Digital Economy	25,000,000		25,000,000
<b>D0012</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of Water, Irrigation, Environment and Climate Change portfolio in the following programmes.....</b>	<b>605,611,724</b>	<b>58,476,451</b>	<b>664,088,175</b>
	P01. Water Resources Management	253,393,207	(52,000,000)	201,393,207
	P02. Sewerage System and Sanitation Management	58,300,000	22,457,521	80,757,521
	P03. Promotion of Irrigation	9,561,724		9,561,724
	P04. Environment and Natural Resources	19,430,000	3,478,000	22,908,000
	P05. Climate Change	264,926,793	84,540,930	349,467,723
<b>D0013</b>	<b>The amount required in the year ending 30th June, 2025 for development expenses of County Public Service Board portfolio in the following programmes.....</b>	<b>21,796,931</b>	<b>(3,796,931)</b>	<b>18,000,000</b>



(1)	(2)	(3)		(4)
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget /
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)
	P01 Human Resource and Administration.....	21,796,931	(3,796,931)	18,000,000
D0014	The amount required in the year ending 30th June, 2025 for development expenses County Assembly portfolio in the following programmes....	174,400,000		174,400,000
	P01 HR, Administration and Coordination Services.....	20,000,000		20,000,000
	P02 Legislative Services.....	154,400,000		154,400,000
	<b>CLASS SUB-TOTAL .....</b>	<b>4,325,130,572</b>	<b>474,447,714</b>	<b>4,799,578,286</b>
	<b>GRAND TOTAL.....</b>	<b>14,392,185,634</b>	<b>1,233,213,002</b>	<b>15,625,398,636</b>

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**MEMORANDUM OF OBJECTS AND REASONS**

**Clause 2** of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings (KSh. 15,625,398,636) **Kenya Shillings Fifteen Billion, Six Hundred Twenty-Five Million, Three Hundred Ninety-Eight Thousand, Six Hundred and Thirty-Six only** required to meet public expenditure during the Financial Year ending 30<sup>th</sup> June 2024

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on estimates for 2024/2025 Financial Year.

**DOMINIC NDAMBUKI,**  
*Chairperson, Budget and Appropriations Committee.*