

REPUBLIC OF KENYA COUNTY GOVERNMENT OF MACHAKOS COUNTY ASSEMBLY OF MACHAKOS



County Hall
Along Mwatu wa Ngoma Rd
P O Box 1168 – 90100
MACHAKOS – KENYA
Third Assembly
(No. 160)

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Third Session (771)

THE COUNTY ASSEMBLY ORDER OF THE DAY SUPPLEMENTARY ORDER PAPER WEDNESDAY, 4TH DECEMBER, 2024 AT 2.30 P.M. ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers
- 6. Notices of motion
- 7. Statements

8***MOTION – <u>APPROVAL OF THE FIRST SUPPLEMENTARY BUDGET ESTIMATES</u> <u>FOR THE FY 2024/2025</u>

Continuation of Debate interrupted on 4th December, 2024 at 12.30 p.m.

(Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order 208, I wish to move the Motion **THAT** this Assembly Adopts the Report of the Budget and Appropriations Committee on the First Supplementary Budget Estimates for the County Government and the Assembly for the FY 2024/2025 tabled in the Assembly on 4th December, 2024.

9*** The Machakos County Supplementary Appropriation Bill, 2024 - Kenya, Gazette supplement No. 12 (Machakos County Bills No.6)

(Second reading)

(Hon- Dominic Ndambuki (Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order No. 121(1), I wish to move the motion that the Machakos County Supplementary Appropriation Bill, 2024 (Machakos County Bills No. 6) be now read a second time.

10***MOTION – <u>APPROVAL OF REPORT ON THE MACHAKOS COUNTY CHILDREN</u> POLICY, 2024

(Hon. Benjamin Kinyungu; Chairperson, Social Welfare and Sports Committee)

Honorable Speaker, I wish to move the motion **THAT**, pursuant to Standing Order 190(5), this Assembly adopts the Report of the Social Welfare and Sports Committee on the Machakos County Children Policy, 2024 as laid on the table of the Assembly on 4th December, 2024.

11*** COMMITTEE OF THE WHOLE HOUSE

The Machakos County Supplementary Appropriation Bill, 2024 (Machakos County Bills No.6) (Hon. Dominic Ndambuki (Chairperson, Budget and Appropriations Committee)

12*** The Machakos County Supplementary Appropriation Bill, 2024 - Kenya, Gazette supplement No. 12 (Machakos County Bills No.6)

(Third reading)

(Hon. Dominic Ndambuki (Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order No. 131(2), I wish to move the motion that the Machakos County Supplementary Appropriation Bill, 2024 (Machakos County Bills No.6) be now read a third time.

13***MOTION – ADJOURNMENT OF THE HOUSE FOR LONG RECESS

(Hon. Nicholas Nzioka; Leader of Majority/MCA Machakos Central Ward

Honorable Speaker, I wish to move the Motion **THAT**, pursuant to the resolution of the Assembly made on 20th February, 2024 (Approval of Assembly Calendar) and Standing Order 25(3), the Assembly adjourns its regular sittings of the Third Session of the Third Assembly from today 4th December, 2024 and resume on 11th February, 2025.

The House adjourns to Tuesday 11th February, 2025 at 10.00 a.m.

Denotes Order of the Day

APPENDIX (I)

WEDNESDAY, 4TH DECEMBER, 2024 AT 2.30 P.M. NOTICE OF AMENDMENTS

THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2024 (KENYA GAZETTE SUPPLEMENT NO. 12 (MACHAKOS COUNTY BILLS NO. 6)

(Chairperson, Budget and Appropriations Committee)

Consideration of the Committee amendments to the Machakos County Supplementary Appropriation Bill, 2024;

FIRST SCHEDULE

Recurrent Expenditure

- a. In R0001 as relates to Office of the Governor Recurrent Expenses Portfolio
 - i. In "P01 Office of the Governor- Headquarters Co-ordination and Supervisory Services" by inserting the figure "(2,250,000)" as relates to the increase/decrease in Ksh;
 - ii. In "P01 Office of the Governor- Headquarters Co-ordination and Supervisory Services" by deleting the figure "337,860,591" and substituting therefor the figure "335,610,591" as relates to Revised Budget 1 in Ksh;
 - iii. In "P02 Transport Services" by inserting the figure "(1,000,000)" as relates to the increase/decrease in Ksh;
 - iv. In **"P02 Transport Services"** by deleting the figure **"76,477,181"** and substituting therefor the figure **"75,477,181"** as relates to Revised Budget 1 in Ksh;
 - v. In "P03 Human Resource and Administration Services" by inserting the figure "450,000" as relates to the increase/decrease in Ksh;
 - vi. In "P03 Human Resource and Administration Services" by deleting the figure "71,633,109" and substituting therefor the figure "72,083,109" as relates to Revised Budget 1 in Ksh;
 - vii. In "P04 ICT Services" by inserting the figure "(2,200,000)" as relates to the increase/decrease in Ksh;
 - viii. In "P04 ICT Services" by deleting the figure "52,245,915" and substituting therefor the figure "50,045,915" as relates to Revised Budget 1 in Ksh;
 - ix. In "P05 Hospitality Services" by inserting the figure "5,000,000" as relates to the increase/decrease in Ksh;
 - x. In "P05 Hospitality Services" by deleting the figure "50,342,682" and substituting therefor the figure "55,342,682" as relates to Revised Budget 1 in Ksh;

- b. In R0003 as relates to Trade, Industry, Tourism and Innovation Recurrent Expenses Portfolio
 - i. In "P03 Investment Promotion" by inserting the figure "(880,848)" as relates to the Increase/Decrease in Ksh;
 - ii. In "P03 Investment Promotion" by deleting the figure "23,900,000" and substituting therefor the figure "23,019,152" as relates to the Revised Budget 1 in Ksh;
 - iii. In "P05 Industrialization and Innovation" by deleting the figure "(500,000)" and substituting therefor the figure "(819,152)" as relates to the Increase/Decrease in Ksh;
 - iv. In "P05 Industrialization and Innovation" by deleting the figure "24,238,808" and substituting therefor the figure "23,919,656" as relates to the Revised Budget 1 in Ksh;
- c. In R0005 as relates to Devolution Recurrent Expenses Portfolio
 - i. In "P01 Public Service General Administration and Coordination Services" by deleting the figure "244,399,999" and substituting therefor the figure "201,899,999" as relates to the Increase/Decrease in Ksh;
 - ii. In "P01 Public Service General Administration and Coordination Services" by deleting the figure "659,422,720" and substituting therefor the figure "616,922,720" as relates to the Revised Budget 1 in Ksh;
 - iii. In "P05 County Administration and Decentralized Units" by inserting the figure "42,500,000" as relates to the Increase/Decrease in Ksh;
 - iv. In "P05 County Administration and Decentralized Units" by deleting the figure "322,872,243" and substituting therefor the figure "365,372,243" as relates to the Revised Budget 1 in Ksh;
- d. In R0012 as relates to Water, Irrigation, Environment and Climate Change Recurrent Expenses Portfolio
 - i. In "P01 Water Resource Management" by inserting the figure "5,000,000" as relates to the increase/decrease in Ksh;
 - ii. In "P01 Water Resource Management" by deleting the figure "98,689,399" and substituting therefor the figure "103,689,399" as relates to Revised Budget 1 in Ksh;
 - iii. In "P05 Climate Change" by deleting the figure "17,400,000" and substituting therefor the figure "12,400,000" as relates to the increase/decrease in Ksh;
 - iv. In "P05 Climate Change" by deleting the figure "43,484,159" and substituting therefor the figure "38,484,159" as relates to Revised Budget 1 in Ksh;

SECOND SCHEDULE

Development Expenditure

- a. In D0004 as relates to Finance, Economic Planning and Revenue Management

 Development Expenses Portfolio
 - i. By deleting the figure "483,342,786" relating to "development expenses of the Finance, Economic Planning and Revenue Management portfolio and substituting therefor the figure "477,620,821" as relates to the increase/decrease in Ksh;
 - ii. By deleting the figure "729,979,456" relating to "development expenses of the Finance, Economic Planning and Revenue Management portfolio and substituting therefor the figure "724,257,491" as relates to the Revised Budget 1 in Ksh;
 - iii. In "P04 Accounting Services" by deleting the figure "524,110,087" and substituting therefor the figure "518,388,122" as relates to the increase/decrease in Ksh;
 - iv. In "P04 Accounting Services" by deleting the figure "573,563,261" and substituting therefor the figure "567,841,296" as relates to Revised Budget 1 in Ksh;
- **b.** In D0005 as relates to Devolution Development Portfolio
 - i. By deleting the figure "(45,505,736)" relating to "development expenses of the **Devolution portfolio** and substituting therefor the figure "(58,429,083)" as relates to the increase/decrease in Ksh;
 - ii. By deleting the figure "72,481,391" relating to "development expenses of the Devolution portfolio and substituting therefor the figure "59,558,044" as relates to the Revised Budget 1 in Ksh;
 - iii. In "P02 County Administration and Decentralized Units" by deleting the figure "(20,405,936)" and substituting therefor the figure "(33,329,283)" as relates to the Increase/Decrease in Ksh;
 - iv. In "P02 County Administration and Decentralized Units" by deleting the figure "42,970,458" and substituting therefor the figure "30,047,111" as relates to the Revised Budget 1 in Ksh;
- c. In D0006 as relates to Agriculture, Food Security and Co-operative Development Portfolio
 - i. By deleting the figure "(84,911,038)" relating to "development expenses of the Agriculture, Food Security and Co-operative Development portfolio and substituting therefor the figure "(66,265,726)" as relates to the increase/decrease in Ksh;

- ii. By deleting the figure "436,747,900" relating to "development expenses of the Agriculture, Food Security and Co-operative Development portfolio and substituting therefor the figure "455,393,212" as relates to the Revised Budget 1 in Ksh;
- iii. In "P01 General Administration and Support Services" by deleting the figure "9,414,929" and substituting therefor the figure "28,060,241" as relates to the Increase/Decrease in Ksh;
- iv. In "P01 General Administration and Support Services" by deleting the figure "282,034,071" and substituting therefor the figure "300,679,383" as relates to the Revised Budget 1 in Ksh;

NOTICE PAPER

Tentative Business for

Tuesday, 11th February, 2025 Morning

(Published pursuant to Standing Order 35(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Tuesday, 11th February, 2025 (MORNING)

A: MOTION – <u>APPROVAL OF MEMBERSHIP OF THE HOUSE BUSINESS COMMITTEE</u> <u>FOR THE FOURTH SESSION OF THE THIRD ASSEMBLY</u>

(Hon. Nicholas Nzioka; Leader of Majority/MCA, Machakos Central Ward)