

REPUBLIC OF KENYA
COUNTY ASSEMBLY OF MACHAKOS

OFFICIAL REPORT

Wednesday, 26th June, 2024

The House met at 3.44 p.m.

[The Speaker (Hon. (Mrs.) Kiusya) in the Chair]

PRAYERS

PAPER LAID

REPORT OF BUDGET ESTIMATES FOR 2024/2025

Hon. Speaker: May I invite Hon. Ndambuki to come forward and lay the Paper.

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Thank you, Hon. Speaker. Hon. Speaker, I wish to lay the following Paper on the Table of the Assembly today, Wednesday, 26th June, 2024; the report of the Budget and Appropriations Committee on consideration of Budget Estimates for 2024/2025. Thank you, Hon. Speaker.

(The Paper was laid on the Table)

Hon. Speaker: Thank you, Hon. Member. Next order.

NOTICE OF MOTION

REPORT OF BUDGET ESTIMATES FOR 2024/2025

Hon. Speaker: May I at this point invite Hon. Ndambuki, Chairperson, Budget and Appropriations Committee to come and give a notice of motion.

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Thank you, Hon. Speaker. Hon. Speaker, pursuant to Standing Order 208, I wish to give notice of motion THAT this Assembly adopts the report of the Budget and Appropriations Committee on the Budget Estimates for the County Government and the Assembly for 2024/2025 tabled in the Assembly on 26th June, 2024. Thank you, Hon. Speaker.

Hon. Speaker: Thank you, Hon. Member. Next order.

BILL

(First Reading)

THE MACHAKOS COUNTY APPROPRIATION BILL, 2024 - KENYA,
GAZETTE SUPPLEMENT No. 7 (MACHAKOS COUNTY BILLS NO.4)

(Order for First Reading read - Read the First Time - Ordered to be read the Second Time today)

MOTION

APPROVAL OF REPORT ON BUDGET ESTIMATES FOR 2024/2025

Hon. Speaker: May I at this point invite Hon. Ndambuki, Chairperson, Budget and Appropriations Committee to come and move a motion.

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Thank you, Hon. Speaker. Hon. Speaker, pursuant to Standing Order 206(6), I wish to move the Motion THAT this Assembly Adopts the report of the Budget and Appropriations Committee on the Budget Estimates for the County Government and the Assembly for the FY 2024/2025 tabled in the Assembly on 26th June, 2024. I call upon Hon. Justus Mutuku to second.

Hon. Speaker: Thank you, Hon. Member. Hon. Justus Mutuku.

Hon. Justus Mutuku (Wamunyu, PTP) seconded.

Hon. Speaker: Thank you, Hon. Member.

(Question proposed)

I wish to invite Members to debate but before I do so, I wish to ask the Chair, Budget and Appropriations Committee to come and give highlights of the report. Chair, Budget Committee.

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Thank you, Hon. Speaker.

CHAIRPERSON'S FOREWORD

The FY 2024/25 budget is the second under the current County Government Administration and is expected to improve on the lessons learnt from the experience in implementation of the current budget estimates. The budget is being processed at a time when the country is experiencing high levels of inflation, suppressed consumer demands, effects of climate change and the recent flash floods which has led to loss of lives, property and destruction of infrastructure. The economic situation is currently volatile which in turn will significantly affect the County Government's ability to collect own source revenue, the amount of equitable share from the National Government, grants from development partners/donors and the overall budget implementation.

This budget was consultatively prepared in line with Section 125 of the Public Finance Management (PFM) Act, 2012. It integrates the Government's plans, objectives and the available estimated resources provided in the Annual Development Plan (ADP) for 2024/25 generated by the various Sector Working Groups (SWGs) and the County Fiscal Strategy Paper (CFSP) 2024 ceilings as approved by this Hon. House earlier. The concept or model of Programme-Based Budgeting is used to translate this budget into programmes that provides stakeholders with a basis of tracking and interrogating budgetary allocations for the various County Government entities. The County has focused resources mainly on agriculture, affordable health-care, gender, trade, lands, infrastructure, water, climate change and effective governance.

LINKING THE 2024/2025 BUDGET ESTIMATES TO THE COUNTY ANNUAL DEVELOPMENT PLAN, CIDP, CFSP AND PFM ACT, 2012

The Second Schedule of the Public Finance Management (PFM) Act, 2012, paragraph 12(1) required that the implementation of Programme-Based Budgets commence in the FY 2014/2015 for County Governments. This framework focuses on binding decisions on allocation of resources to expected outputs. Past budgets have always shown how much money is going to various departments and accounts without providing specific, measurable and realistic programmes. However, recently, the focus is more on the actual programmes and projects to be undertaken at the ward level that shall be supported by the resources received from the National Government and the revenues collected at the County level.

Programme-Based approach in budgeting aims at:

- (i) Enhancing programme outcomes through the exercise of an accountability framework;
- (ii) Making use of budget resources more transparent by use of performance information to set targets and priorities by departments;
- (iii) Ensuring that allocation of funds in the budget is linked to achievement of the county's development aspirations in an effective and efficient manner;
- (iv) Giving decision makers a clearer understanding of the relationship among policies, programmes, resources and results; and
- (v) Linking resource allocation to proposed development interventions as captured in the County's Integrated Development Plan (CIDP) and Annual Development Plan (ADP).

EXAMINATION OF THE FY 2024/25 BUDGET ESTIMATES

Submission and Committal of Budget Estimates

The proposed budget estimates for the FY 2024/25 were submitted to the County Assembly on 30th April, 2024 in line with Article 224 of the Constitution as read with Section 129(2) of the PFM Act, 2012 and Standing Order 206(1) of the County Assembly Standing Orders. Pursuant to Standing Order 206 (3), the budget estimates were committed to the Budget and Appropriations Committee as well as the Sectoral Committees of the Assembly on 7th May, 2024 for review of the proposals for each sector/department. The Budget and Appropriations Committee examined and discussed the submissions of the Sectoral Committees as well as from the public participation and subsequently considered them in finalizing the next financial year's budget.

FINANCING OF THE FINANCIAL YEAR 2024/25 BUDGET

The revenue for FY 2024/25 as proposed by the County Treasury is Ksh. 13,953,201,444.00 comprising of:

- i. Equitable Share: Ksh. 9,689,368,198.00;
- ii. Equalization Fund: Ksh. 12,923,347.00;
- iii. Conditional Grants: Ksh. 899,418,486.00;
- iv. Unconditional Grants: Ksh. 1,708,218.00
- v. Hospital Revenues: Ksh. 600,000,000.00;
- vi. Own Source Revenue: Ksh. 2,749,783,195.00.

After submission of the budget, the County Allocation of Revenue Bill and the County Governments Additional Allocations Bill were tabled at the Senate proposing to amend the resource envelope for the County. Following this, the CECM Finance submitted additional notes to the County Assembly vide letter ref. MCG/BB/2023-2024/Vol.1(71) dated 24th June, 2024 and

received by the Assembly on 25th June, 2024 with a revised resource envelope as follows;

- (1) Equitable Share: Ksh. 9,914,003,936.00;
- (2) Unconditional Grants: Ksh. 1,708,218.00 which includes:
 - i. Court fines Ksh. 1,617,189.00
 - ii. Mineral royalties Ksh 91,029.00
- (3) Conditional Grants: Ksh. 1,000,511,971.00 comprising of:
 - i. Community Health Promoters project - Ksh. 83,250,000.00
 - ii. Road Maintenance Fuel Levy – Ksh. 314,847,146.00
 - iii. Kenya Urban Support Project Institutional Grant – Ksh.35,000,000.00
 - iv. Kenya Urban Support Project Development Grant – Ksh. 90,174,566.00
 - v. Kenya Devolution Support Programme (KDSP II) – Ksh. 37,500,000.00
 - vi. Primary healthcare in devolved Context - DANIDA: Ksh.11,943,750.00
 - vii. Emergency locust response project - World Bank: Ksh. 104,600,000.00
 - viii. Kenya Agricultural Business Development Project (KABDP) – Ksh 10,918,919.00
 - ix. Aquaculture business development programme (ABDP) -IFAD Ksh. 12,262,438.00
 - x. Financing Locally-Led Climate Change Action programme (FLLoCA) Ksh. 137,500,000.00.
 - xi. FLLoCA county climate institutional support by World Bank Ksh. 11,000,000.00
 - xii. National Agricultural Value Chain Development Project: Ksh. 151,515,152.00.
- (4) Hospital Revenues: Ksh. 687,000,000.00.
- (5) Own Source Revenue: Ksh. 2,788,961,509.00.
Total Revenue Ksh. 14,392,185,633.00

GENERAL COMMITTEE OBSERVATIONS

The proposed Budget Estimates have a Recurrent Expenditure of Ksh. 10,067,055,062.00, this represents 69.95 per cent of the total budget (approved CFSP 2024 ceiling was Ksh. 9,639,472,804.00), while the Development Expenditure is Ksh. 4,325,130,572.00 which represents 30.05 per cent of the total budget (approved CFSP,2024 ceiling was Ksh. 4,155,131,201.00). The County Resource Envelope for FY 2024/25 totals to Ksh. 14,392,185,634.00 while the amount recommended in the approved CFSP 2024 was Ksh. 13,794,604,005.00.

Due to the adjustments of the proposed expenditure framework, the recurrent expenditure has been revised to Ksh. 10,067,055,062.00 translating to 69.95 per cent and development expenditure to Ksh. 4,325,130,572.00 translating to 30.05 per cent. This allocation conforms to Section 107 of the PFM Act which has set development to be at least 30 per cent of the total revenue.

The County Treasury proposed Budget Estimates are not in line with the approved CFSP, 2024 ceilings resulting to deviations that were caused by upward revision of revenues.

In relation to the fiscal responsibility principles, the County Treasury proposes to allocate 30 per cent of the total revenue on development expenditures while compensation to employees stands at 45.4 per cent. A revision of revenues as per the County Allocation of Revenue Bill, 2024 pushes compensation to employee to 44.39 per cent of the total revenue. This has violated the set limit of 35 per cent of total revenue.

Some items that are normally classified as of recurrent nature have been budgeted for under development like purchase of motor vehicles, purchase of software, feasibility studies, purchase of computers, fuels and lubricants, purchase of office furniture and general equipment. The Committee is concerned as to whether these allocations will be absorbed at their current classification and recommends that they be reclassified to recurrent votes.

The Committee observed that the County Treasury has proposed to collect Ksh. 2,788,961,509.00 from ordinary own source revenue. This projected amount is above the Ksh. 2,694,783,195.00 approved in the CFSP, 2024 as well as the actual revenue collected from previous financial years.

BUDGET COMMITTEE RECOMMENDATIONS

The Budget and Appropriations Committee received and took into consideration the recommendations of Sectoral Committees arising from their engagement with the respective CECMs/Chief Officers of various departments, those from the public as well as the views of the CECM Finance, Economic Planning and Revenue Management. Further, the committee had interaction sessions with the Accounting Officer of the County Assembly concerning the Assembly's budget. The committee also received memoranda from Mr. Emmanuel Kaloki and Shinning Hope for Communities (SHOFKO). Based on the above deliberations and putting into consideration the fiscal responsibility principles, the Committee recommends as follows:

Approval of the resource envelope:

- a) Equitable Share: Ksh. 9,914,003,936.00;
 - b) Unconditional Grants: Ksh. 1,708,218.00 which includes:
 - i. Court fines Ksh. 1,617,189.00
 - ii. Mineral royalties Ksh 91,029.00
 - c) Conditional Grants: Ksh. 1,000,511,971.00 comprising of:
 - i. Community Health Promoters project - Ksh. 83,250,000.00
 - ii. Road Maintenance Fuel Levy – Ksh. 314,847,146.00
 - iii. Kenya Urban Support Project Institutional Grant – Ksh.35,000,000.00
 - iv. Kenya Urban Support Project Development Grant – Ksh. 90,174,566.00
 - v. Kenya Devolution Support Programme (KDSP II) – Ksh. 37,500,000.00
 - vi. Primary healthcare in devolved Context - DANIDA: Ksh.11,943,750.00
 - vii. Emergency Locust Response Project - World Bank: Ksh. 104,600,000.00
 - viii. Kenya Agricultural Business Development Project (KABDP) – Ksh 10,918,919.00
 - ix. Aquaculture Business Development Programme (ABDP) -IFAD Ksh. 12,262,438.00
 - x. Financing Locally-Led Climate Change Action programme (FLLoCA) Ksh. 137,500,000.00.
 - xi. FLLoCA county climate institutional support by World Bank Ksh. 11,000,000.00
 - xii. National agricultural value chain development project: Ksh. 151,515,152.00.
 - d) Hospital Revenues: Ksh. 687,000,000.00.
 - e) Own Source Revenue: Ksh. 2,788,961,509.00.
- Total Revenue Ksh. 14,392,185,633.00

Summary of recommended budgetary allocations for the Assembly, Office of the Governor and Departments

Recommended Departmental Recurrent and Development Allocations

Code	Department	Recommended Recurrent Budget	Code	Recommended Development Budget	Total (Ksh.)
R0001	Office of the Governor	797,345,769.00	D0001	59,830,059.00	857,175,828.00
R0002	Devolution	1,010,248,037.00	D0002	117,987,127.00	1,128,235,164.00
R0003	Trade, Industry, Tourism and Innovation	157,017,292.00	D0003	130,575,969.00	287,593,261.00
R0004	Finance, Economic Planning & Revenue Management	994,884,450.00	D0004	246,636,671.00	1,241,521,121.00
R0005	Agriculture, Food Security and Co-operative Development	276,621,746.00	D0005	521,658,938.00	798,280,684.00
R0006	Health	4,242,640,010.00	D0006	572,722,244.00	4,815,362,254.00
R0007	Roads, Transport and Public Works	244,405,006.00	D0007	1,029,916,379.00	1,274,321,385.00
R0008	Education	560,803,754.00	D0008	110,410,378.00	671,214,132.00
R0009	Lands, Urban Development, Housing and Energy	253,137,941.00	D0009	326,915,650.00	580,053,591.00
R0010	Gender, Youth, Sports and Social Welfare	144,571,815.00	D0010	400,158,502.00	544,730,317.00
R0011	Water, Irrigation, Environment and Climate Change	146,200,496.00	D0011	605,611,724.00	751,812,220.00
R0012	County Public Service Board	38,013,709.00	D0012	21,796,931.00	59,810,640.00
R0013	County Assembly	1,114,313,264.00	D0013	174,400,000.00	1,288,713,264.00
R0014	County Attorney	86,851,773.00	D0014	6,510,000.00	93,361,773.00
Total		10,067,055,062.00		4,325,130,572.00	14,392,185,634.00 (100%)

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	(69.95)		(30.05%)	
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CONCLUSION

Hon. Speaker, we have attached annexure of the notice that went out to the public requesting them to submit their views before the Committee and the House and there is an annexure of the summary.

The Committee therefore recommends that this Hon. House resolves to:

- a) Approve the report and recommendations of the Budget and Appropriations Committee on the Budget Estimates for the FY 2024/25;
- b) Approve that this report forms the basis for the preparation of the Appropriation Act of FY 2024/25;
- c) Approve that this report forms the basis for the FY 2024/25 final itemized/detailed budget estimates and the Programme-Based Budget; and,
- d) Approve the County Fiscal Strategy Paper, 2024 deviations as recommended by the Committee.

On behalf of Budget and Appropriations Committee and as required under Article 224 of the Constitution of Kenya, 2010 read with Section 131(2) of the PFM Act, 2012, it is my pleasure to present to this Hon. House the Committee report on the FY 2024/25 budget estimates for consideration and approval.

(Applause)

Hon. Speaker: Thank you, Hon. Chairperson of Budget and appropriations Committee. I now invite Members to debate. Proceed Hon. Kavyu.

Hon. Francis Kavyu (Kinanie, MCCP): Thank you, Hon. Speaker. Before, I contribute to the Motion, yesterday we saw one gentleman wearing the official dress for the Speaker and I do not know if it is yours because today you look different; may be they could have snatched yours too

(Laughter)

Back to the Motion, I support the report because we had an opportunity to peruse the report as it was shared on our wall and most of the areas on the development bit have been well highlighted and are connecting to the needs of our people, Also if you look at the estimates for the Own Source Revenue, it is kind of making sense because it is an achievable target and creates room for the County to grow it more. So even as we push to expand it more, I think it is a realistic target and by the virtue that we were also able to agree on most of the items as an Assembly even if it is not the best and sometimes we have to agree and meet at a compromised position that we can all agree on.

So, Madam Speaker, I want to support the report and also request the Members that we adopt it so that we can move and also looking at the time, nowadays in Kenya evenings have become adverse in weather so we request that we take the shortest time possible so that we can allow Members to go and replace their window panes. We have read the report and it is good and my submission is that we take the shortest time possible. Thank you.

Hon. Speaker: Hon. Ndeti.

Hon. Helen Ndeti (Nominated, WDM-K): Thank you, Madam Speaker. I have listened to the report and I think the Budget Committee has done a very good job in balancing across board. The only thing I wish if you added some more money to the Lands Department because they are carrying out very important projects like spatial planning and Valuation Roll which will help in financing our revenue collection. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Member. Hon. Mwonga.

Hon. Joshua Mwonga (Masinga Central, WDM-K): Thank you, Madam Speaker, for catching my eye. I want to start by applauding the Chair of Budget Committee and his Members. As the Hon. Member for Kinanie has said, let us trust the work done by the Hon. Members who sit in the Budget Committee. All of us cannot sit in that Committee and their position there is a representation of those of us who do not sit in that Committee.

I do not think we should take a lot of time because we are in agreement that we should move fast and allow the Executive to implement projects which our electorate are yearning for once the budget is uploaded. Sometimes, in this House I have said, it does not matter the colour of the cat, whether black or white; so long as it can catch mice, I support. Thank you.

Hon. Speaker: Since the mood of the House is we put the Question, I will proceed.

(Question put and agreed to)

(Applause)

Next Order.

BILL

(Second Reading)

THE MACHAKOS COUNTY APPROPRIATION BILL, 2024 - KENYA,
GAZETTE SUPPLEMENT No. 7 (MACHAKOS COUNTY BILLS NO.4)

Hon. Speaker: May I at this point call Hon. Dominic Ndambuki to come and take us through.

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Thank you, Hon. Speaker. Hon. Speaker, pursuant to Standing Order 121(1), I wish to move the motion that the Machakos County Appropriation Bill, 2024 (Machakos County Bills No.4) be now read a second time. I wish to call Hon. Judas Ndawa to second.

Hon. Mbili Ndawa (Matuu, MCCP) seconded.

Hon. Speaker: Thank you, Hon. Member.

(Question proposed)

I now invite Members to debate the Machakos County Appropriation Bill, 2024 (Machakos County Bills No.4)

(Question put and agreed to)

(Applause)

*(The Bill was read a Second Time and committed to a
Committee of the whole House today)*

(Then)

COMMITTEE OF THE WHOLE HOUSE

(Order for Committee read)

[Hon. Speaker left the Chair]

IN THE COMMITTEE

[Hon. Chairperson (Mr. Stephen Mwanthi) took the Chair]

THE MACHAKOS COUNTY APPROPRIATION BILL, 2024 - KENYA,
GAZETTE SUPPLEMENT No. 7 (MACHAKOS COUNTY BILLS NO.4)

Hon. Chairperson: Hon. Members, we can proceed. Are we ready? Serjeant-at-Arms, give Members the Bill and they will supply to their colleagues so that we proceed.

(Clause 2 agreed to)

(Clause 3 agreed to)

FIRST SCHEDULE

Recurrent Expenditure

Vote R0001

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in Vote R0001 as relates to the Recurrent Expenditure of the Office of the Governor portfolio:-

- i. By deleting the figure ‘598,849,155’ as relates to the recurrent expenditure of Office of the Governor Portfolio and substituting therefor the figure ‘‘797,345,769’’;
- ii. In P01 Office of the Governor- Headquarters Co-ordination and Supervisory Services by deleting the figure ‘‘326,373,922’’ and substituting therefor the figure ‘‘337,860,591’’;
- iii. In P02 Transport Services by deleting the figure ‘‘31,733,750’’ and substituting therefor the figure ‘‘76,477,181’’;
- iv. In P03 Human Resource and Administration Services by deleting the figure ‘‘38,250,000’’ and substituting therefor the figure ‘‘71,633,109’’;
- v. In P04 ICT Services by deleting the figure ‘‘17,604,240’’ and substituting therefor the figure ‘‘52,245,915’’;

- vi. In P05 Hospitality Services by deleting the figure “30,973,355” and substituting therefor the figure “50,342,682”;
- vii. In P06 Cabinet Office Services by deleting the figure “5,493,175” and substituting therefor the figure “19,005,239”;
- viii. In P07 Office of the Deputy Governor by deleting the figure “74,457,386” and substituting therefor the figure “84,902,064”;
- ix. In P09 Office of the County Advisors by deleting the figure “16,171,541” and substituting therefor the figure “47,087,202”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Vote R0001 as amended agreed to)

(Votes R0002 and R0003 agreed to)

Vote R0004

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in R0004 as relates to the Recurrent Expenditure for Finance, Economic Planning and Revenue Management portfolio:-

- i. In P07 Economic Planning and Statistical Services by deleting the figure “55,243,255” and substituting therefor the figure “58,486,392”;
- ii. In P08 Monitoring and Evaluation by deleting the figure “14,760,198” and substituting therefor the figure “15,760,198”;
- iii. In P09 External Resource Mobilization by deleting the figure “7,859,301” and substituting therefor the figure “6,216,164”;
- iv. In P10 Project Delivery Unit by deleting the figure “32,380,000” and substituting therefor the figure “29,780,000”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Vote R0004 as amended agreed to)

Vote R0005

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in R0005 as relates to the Recurrent Expenditure Devolution portfolio:-

- i. By inserting a new programme “Human Resource Development” with the figure “16,000,000”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Vote R0005 as amended agreed to)

(Votes R0006, R0007, R0008 and R0009 agreed to)

Vote R0010

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in R0010 as relates to the Recurrent Expenditure for Lands, Housing, Urban Development and Energy portfolio:-

- i. By deleting the figure “236,137,941” as relates to the recurrent expenditure of Lands, Housing, Urban Development and Energy Portfolio and substituting therefor the figure “253,137,941”;
- ii. In P03 Housing and Urban Development by deleting the figure “130,779,914” and substituting therefor the figure “152,614,119”;
- iii. In P04 Mavoko Municipality by deleting the figure “12,200,000” and substituting therefor the figure “10,200,000”;
- iv. In P05 Machakos Municipality by deleting the figure “9,600,000” and substituting therefor the figure “7,765,795”;
- v. In P06 Kangundo/Tala Municipality by deleting the figure “8,560,000” and substituting therefor the figure “7,560,000”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Vote R0010 as amended agreed to)

(Votes R0011, R0012 and R0013 agreed to)

Vote R0014

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in R0014 as relates to Recurrent Expenditure for County Assembly Portfolio:-

- i. By deleting the figure “1,028,995,826” relating to the recurrent expenditure for County Assembly portfolio and substituting therefor the figure “1,114,313,264”;
- ii. In “P01 HR, Administration and Co-ordination Services” by deleting the figure “328,162,968” and substituting therefor the figure “335,262,968”;
- iii. In “P02 Financial Management Services” by deleting the figure “59,050,000” and substituting therefor the figure “61,610,000”;
- iv. In “P03 Legal, Library and Research Services” by deleting the figure “17,000,000” and substituting therefor the figure “44,400,000”;
- v. In “P04 County Assembly Service Board” by deleting the figure “48,852,000” and substituting therefor the figure “43,852,000”;
- vi. In “P05 Legislative Services” by deleting the figure “319,675,232” and substituting therefor the figure “324,575,232”;

- vii. In “P06 Procedure and Committee Services” by deleting the figure “163,542,562” and substituting therefor the figure “192,000,000”
- viii. In “P07 Budget Office Services” by deleting the figure “2,500,000” and substituting therefor the figure “3,000,000”
- ix. In “P010 Mortgage and Car Loans” by deleting the phrase “Mortgage and Car Loans” and substituting therefor the phrase “Other Current Transfers”
- x. In “P010 Mortgage and Car Loans” by inserting the figure “20,000,000”

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Vote R0014 as amended agreed to)

Class Sub-Total

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in Class Sub-Total:-

- (i) By deleting the figure “9,766,241,010” relating to the Recurrent Expenditure Class Sub-Total and substituting therefor the figure “10,067,055,062”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Class Sub-Total as amended agreed to)

SECOND SCHEDULE

Development Expenditure

(Votes D0001, D0002, D003 and D004 agreed to)

Vote D0005

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in D0005 as relates to the Development Expenditure of the Devolution portfolio:-

- i. By deleting the figure ‘130,910,474’ as relates to the development expenditure of Devolution Portfolio and substituting therefor the figure “117,987,127”;
- ii. In P02 County Administration and Decentralized Units by deleting the figure “76,299,741” and substituting therefor the figure “63,376,394”;

(Question of the amendment proposed)

*(Question, that the figures to be inserted in place thereof
be inserted, put and agreed to)*

(Vote D0005 as amended agreed to)

Vote D0006

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in D0006 as relates to the Development Expenditure of the Agriculture, Food Security and Co-operative Development portfolio:-

- i. By deleting the figure ‘510,740,019’ as relates to the development expenditure of Agriculture, Food Security and Co-operative Development Portfolio and substituting therefor the figure “521,658,938”;
- ii. In P01 General Administration and Support Services by deleting the figure “261,700,223” and substituting therefor the figure “272,619,142”;

(Question of the amendment proposed)

*(Question, that the figures to be inserted in place thereof
be inserted, put and agreed to)*

(Vote D0006 as amended agreed to)

Vote D0007

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in D0007 as relates to the Development Expenditure of Health Services portfolio:-

- i. By deleting the figure ‘522,722,244’ as relates to the development expenditure of Health Services Portfolio and substituting therefor the figure “572,722,244”;
- ii. By inserting the following new programmes;
 - (i) Mwala Level 4 with the figure 10,000,000
 - (ii) Kimiti Level 4 with the figure 6,000,000
 - (iii) Athi river level 4 with the figure 8,000,000
 - (iv) Mutituni Level 4 with the figure 6,000,00
 - (v) Kalama Level 4 with the figure 5,000,000
- iii. In P08 Public Health Services by deleting the figure “49,000,000” and substituting therefor the figure “64,000,000”;

(Question of the amendment proposed)

*(Question, that the figures to be inserted in place thereof
be inserted, put and agreed to)*

(Vote D0007 as amended agreed to)

(Votes D0008 and D0009 agreed to)

Vote D0010

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in D0010 as relates to the Development Expenditure of Lands, Housing Urban Development and Energy portfolio:-

- i. By deleting the figure ‘236,741,084’ as relates to the development expenditure of Lands, Housing Urban Development and Energy Portfolio and substituting therefor the figure “326,915,650”;
- ii. In P03 Housing and Urban Development by deleting the figure “1,980,000” and substituting therefor the figure “92,154,560”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Vote D0007 as amended agreed to)

(Votes D0011, D0012 and D0013 agreed to)

Vote D0014

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in D0014 as relates to Development Expenditure for County Assembly Portfolio:-

- i. In “P01 HR, Administration and Co-ordination Services” by deleting the figure “17,400,000” and substituting therefor the figure “20,000,000”
- ii. In “P02 Legislative Services” by deleting the figure “157,000,000” and substituting therefor the figure “154,400,000”

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Vote D0014 as amended agreed to)

Class Sub-Total

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in Class Sub-Total:-

- i. By deleting the figure “4,186,960,433” relating to the Development Expenditure Class Sub- Total and substituting therefor the figure “4,325,130,572”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Class Sub-Total as amended agreed to)

Grand Total

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Mr. Chairman, I beg to move that the Bill be amended in Grand Total:-

- i. By deleting the figure “13,953,201,443” relating to the Grand Total and substituting therefor the figure “14,392,185,634”;

(Question of the amendment proposed)

(Question, that the figures to be inserted in place thereof be inserted, put and agreed to)

(Grand Total as amended agreed to)

(Long Title agreed to)

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): I wish to move that the Committee do report its consideration of the Machakos County Appropriation Bill, 2024 - Kenya, Gazette Supplement No. 7 (Machakos County Bills No.4) and its approval thereof with amendments.

(Question proposed)

(Question put and agreed to)

Hon. Chairperson: Thank you, Hon. Members. We are now through and I call upon the Serjeant-at-Arms to call the Speaker.

(The House resumed)

[Hon. Speaker in the Chair]

REPORT AND THIRD READING

MACHAKOS COUNTY APPROPRIATION BILL, 2024 - KENYA,
GAZETTE SUPPLEMENT No. 7 (MACHAKOS COUNTY BILLS NO.4)

Hon. Speaker: May I at this point call the Chair of Chairs to come forward and report.

Hon. Stephen Mwanthi (Ekalakala, WDM-K): Thank you, Hon. Speaker. Hon. Speaker, I wish to report that a Committee of the whole House has considered the Machakos County Appropriation Bill, 2024 - Kenya, Gazette Supplement No. 7 (Machakos County Bills No.4) and has approved the same with amendments. Thank you, Madam Speaker.

(Applause)

Hon. Speaker: Thank you, Hon. Member. I now invite Hon. Ndambuki to come forward and proceed.

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Thank you, Hon. Speaker. Hon. Speaker, I beg to move that the House do agree with the Committee in the said Report. Hon.

Speaker, we have considered some amendments to the Bill. I call upon Hon. Phoebe Koki to second.

Hon. Speaker: Thank you, Hon. Member. Hon. Phoebe Koki.

Hon. Phoebe Koki (Nominated, MCCP) seconded.

(Question proposed)

(Question put and agreed to)

Hon. Speaker: May I now invite Hon. Ndambuki to come forward and take us through.

Hon. Dominic Ndambuki (Kathiani Central, WDM-K): Thank you, Hon. Speaker. Hon. Speaker, pursuant to Standing Order 131(2), I beg to move that the Machakos County Appropriation Bill, 2024 - Kenya, Gazette Supplement No. 7 (Machakos County Bills No.4) be now read the Third Time. Thank you, Hon. Speaker. I call upon Hon. Peter Kilonzo to second.

Hon. Peter Kilonzo (Mbiuni, UDA) seconded.

(Question proposed)

Hon. Speaker: May I now invite Members to comment on the Bill.

(Question put and agreed to)

(Applause)

(The Bill was accordingly read the Third Time and passed)

ADJOURNMENT

Hon. Speaker: The House now adjourns to Tuesday, 2nd July, 2024 at 10.00 a.m. See you then, Members.

The House rose at 4.56 p.m.