



County Hall
 Along Mwatu wa Ngoma Rd
 P O Box 1168 – 90100
 MACHAKOS – KENYA
 Third Assembly
 (No. 136)

**REPUBLIC OF KENYA
 COUNTY GOVERNMENT OF MACHAKOS
 COUNTY ASSEMBLY OF MACHAKOS**



Email: assemblymks@gmail.com

Third Session
 (656)

**THE COUNTY ASSEMBLY
 ORDER OF THE DAY
 SUPPLEMENTARY ORDER PAPER
WEDNESDAY, 26TH JUNE, 2024 AT 2.30 P.M.
ORDER OF BUSINESS**

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers (As listed in Appendix)
6. Notices of motion (As listed in Appendix)
7. Statements

8* The Machakos County Appropriation Bill, 2024- Kenya, Gazette supplement No. 7
(Machakos County Bills No.4)**

(First Reading)

(Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee)

9*MOTION – APPROVAL OF REPORT OF BUDGET ESTIMATES FOR THE FY
2024/2025**

(Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order 206(6), I wish to move the Motion **THAT** this Assembly Adopts the report of the Budget and Appropriations Committee on the Budget Estimates for the County Government and the Assembly for the FY 2024/2025 tabled in the Assembly on 26th June, 2024.

10* The Machakos County Appropriation Bill, 2024 - Kenya, Gazette supplement No. 7
(Machakos County Bills No.4)**

(Second reading)

(Hon. Dominic Ndambuki; Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order No. 121(1), I wish to move the motion that the Machakos County Appropriation Bill, 2024 (Machakos County Bills No.4) be now read a second time.

11* COMMITTEE OF THE WHOLE HOUSE**

The Machakos County Appropriation Bill, 2024 (Machakos County Bills No.4)
(Hon. Dominic Ndambuki; Chairperson, Budget and Appropriations Committee)

12* The Machakos County Appropriation Bill, 2024 - Kenya, Gazette supplement No. 7**
(Machakos County Bills No.4)

(Third reading)

(Hon. Dominic Ndambuki; Chairperson, Budget and Appropriations Committee)

Honorable Speaker, Pursuant to Standing Order No. 131(2), I wish to move the motion that the Machakos County Appropriation Bill, 2024 (Machakos County Bills No.4) be now read a third time.

The House adjourns to Tuesday 2nd July, 2024 at 10.00 a.m.

*****Denotes Order of the Day*****

APPENDIX (I)

WEDNESDAY, 26TH JUNE, 2024 AT 2.30 P.M.

1. PAPERS

(a) Paper laid - Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee

Honorable Speaker, I wish to lay the following papers on the table of the Assembly today, Wednesday 26th June, 2024;

The report of the Budget and Appropriations Committee on consideration of Budget Estimates for the FY 2024/2025.

2. NOTICES OF MOTION

(a) Notice of Motion - Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee

Honorable Speaker, Pursuant to Standing Order 208, I wish to give notice of motion **THAT THAT** this Assembly Adopts the report of the Budget and Appropriations Committee on the Budget Estimates for the County Government and the Assembly for the FY 2024/2025 tabled in the Assembly on 26th June, 2024.

APPENDIX (II)

WEDNESDAY, 26TH JUNE, 2024 AT 2.30 P.M.

NOTICE OF AMENDMENTS

THE MACHAKOS COUNTY APPROPRIATION BILL, 2024 (KENYA GAZETTE

SUPPLEMENT NO. 7 (MACHAKOS COUNTY BILLS NO. 4)

(Chairperson, Budget and Appropriations Committee)

Consideration of the County Assembly of Machakos amendments to the Machakos County Appropriation Bill, (Kenya Gazette Supplement No. 7 (Machakos County Bill No. 4 of 2024)

Clause 1

Clause 1 of the Bill is amended—

- a) in the headnote by deleting the figure “13,953,201,443” and substituting therefor the figure; “14,392,185,634”;

Clause 2

Clause 2 of the Bill is amended—

- a) By deleting the expression “Thirteen Billion, Nine Hundred and Fifty Three Million, Two Hundred and One Thousand, Four Hundred and Forty Three Only” and substituting therefor the expression; “Fourteen Billion, Three Hundred and Ninety Two Million, One Hundred and Eighty Five Thousand, Six Hundred and Thirty Four Only”.

FIRST SCHEDULE

Recurrent Expenditure

Schedule one of the Bill is amended —

- a) In R0001 as relates to the **Recurrent Expenditure of the Office of the Governor portfolio** —
—
 - i. By deleting the figure ‘598,849,155’ as relates to the **recurrent expenditure of Office of the Governor Portfolio** and substituting therefor the figure “797,345,769”;
 - ii. In P01 Office of the Governor- Headquarters Co-ordination and Supervisory Services by deleting the figure “326,373,922” and substituting therefor the figure “337,860,591”;
 - iii. In P02 Transport Services by deleting the figure “31,733,750” and substituting therefor the figure “76,477,181”;
 - iv. In P03 Human Resource and Administration Services by deleting the figure “38,250,000” and substituting therefor the figure “71,633,109”;

- v. In P04 ICT Services by deleting the figure “17,604,240” and substituting therefor the figure “52,245,915”;
- vi. In P05 Hospitality Services by deleting the figure “30,973,355” and substituting therefor the figure “50,342,682”;
- vii. In P06 Cabinet Office Services by deleting the figure “5,493,175” and substituting therefor the figure “19,005,239”;
- viii. In P07 Office of the Deputy Governor by deleting the figure “74,457,386” and substituting therefor the figure “84,902,064”;
- ix. In P09 Office of the County Advisors by deleting the figure “16,171,541” and substituting therefor the figure “47,087,202”;

b) In **R0004** as relates to the **Recurrent Expenditure for Finance, Economic Planning and Revenue Management portfolio**

- i. In P07 Economic Planning and Statistical Services by deleting the figure “55,243,255” and substituting therefor the figure “58,486,392”;
- ii. In P08 Monitoring and Evaluation by deleting the figure “14,760,198” and substituting therefor the figure “15,760,198”;
- iii. In P09 External Resource Mobilization by deleting the figure “7,859,301” and substituting therefor the figure “6,216,164”;
- iv. In P10 Project Delivery Unit by deleting the figure “32,380,000” and substituting therefor the figure “29,780,000”;

c) In **R0005** as relates to the Recurrent Expenditure **Devolution portfolio** —

- i. By inserting a new programme “Human Resource Development” with the figure “16,000,000”;

d) In **R0010** as relates to the **Recurrent Expenditure for Lands, Housing, Urban Development and Energy portfolio** —

- i. By deleting the figure “236,137,941” as relates to the **recurrent expenditure of Lands, Housing, Urban Development and Energy Portfolio** and substituting therefor the figure “253,137,941”;

- ii. In P03 Housing and Urban Development by deleting the figure “130,779,914” and substituting therefor the figure “152,614,119”;
- iii. In P04 Mavoko Municipality by deleting the figure “12,200,000” and substituting therefor the figure “10,200,000”;
- iv. In P05 Machakos Municipality by deleting the figure “9,600,000” and substituting therefor the figure “7,765,795”;
- v. In P06 Kangundo – Tala Municipality by deleting the figure “8,560,000” and substituting therefor the figure “7,560,000”;

e) R0014 as relates to Recurrent Expenditure for County Assembly Portfolio —

- i. By deleting the figure “1,028,995,826” relating to the recurrent expenditure for County Assembly portfolio and substituting therefor the figure “1,114,313,264”;
- ii. In “P01 HR, Administration and Co-ordination Services” by deleting the figure “328,162,968” and substituting therefor the figure “335,262,968”
- iii. In “P02 Financial Management Services” by deleting the figure “59,050,000” and substituting therefor the figure “61,610,000”
- iv. In “P03 Legal, Library and Research Services” by deleting the figure “17,000,000” and substituting therefor the figure “44,400,000”
- v. In “P04 County Assembly Service Board” by deleting the figure “48,852,000” and substituting therefor the figure “43,852,000”
- vi. In “P05 Legislative Services” by deleting the figure “319,675,232” and substituting therefor the figure “324,575,232”
- vii. In “P06 Procedure and Committee Services” by deleting the figure “163,542,562” and substituting therefor the figure “192,000,000”
- viii. In “P07 Budget Office Services” by deleting the figure “2,500,000” and substituting therefor the figure “3,000,000”
- ix. In “P010 Mortgage and Car Loans” by deleting the phrase “Mortgage and Car Loans” and substituting therefor the phrase “Other Current Transfers”
- x. In “P010 Mortgage and Car Loans” by inserting the figure “20,000,000”

f) Class – Subtotal

- (i) By deleting the figure “9,766,241,010” relating to the Recurrent Expenditure Class Sub- Total and substituting therefor the figure “10,067,055,062”;

SECOND SCHEDULE

Development Expenditure

Schedule two of the Bill is amended —

- a) In **D0005** as relates to the **Development Expenditure of the Devolution portfolio** —
- i. By deleting the figure ‘**130,910,474**’ as relates to the **development expenditure of Devolution Portfolio** and substituting therefor the figure “**117,987,127**”;
 - ii. In P02 County Administration and Decentralized Units by deleting the figure “**76,299,741**” and substituting therefor the figure “**63,376,394**”;
- b) In **D0006** as relates to the **Development Expenditure of the Agriculture, Food Security and Co-operative Development portfolio** —
- i. By deleting the figure ‘**510,740,019**’ as relates to the **development expenditure of Agriculture, Food Security and Co-operative Development Portfolio** and substituting therefor the figure “**521,658,938**”;
 - ii. In P01 General Administration and Support Services by deleting the figure “**261,700,223**” and substituting therefor the figure “**272,619,142**”;
- c) In **D0007** as relates to the **Development Expenditure of Health Services portfolio** —
- i. By deleting the figure ‘**522,722,244**’ as relates to the **development expenditure of Health Services Portfolio** and substituting therefor the figure “**572,722,244**”;
 - ii. By Inserting the following new programmes;
 - (i) **Mwala Level 4 with the figure 10,000,000**
 - (ii) **Kimiti Level 4 with the figure 6,000,000**
 - (iii) **Athi river level 4 with the figure 8,000,000**
 - (iv) **Mutituni Level 4 with the figure 6,000,00**
 - (v) **Kalama Level 4 with the figure 5,000,000**
 - iii. In P08 Public Health Services by deleting the figure “**49,000,000**” and substituting therefor the figure “**64,000,000**”;
- d) In **D0010** as relates to the **Development Expenditure of Lands, Housing Urban Development and Energy portfolio** —

- i. By deleting the figure ‘**236,741,084**’ as relates to the **development expenditure of Lands, Housing Urban Development and Energy** Portfolio and substituting therefor the figure “**326,915,650**”;
 - ii. In P03 Housing and Urban Development by deleting the figure “**1,980,000**” and substituting therefor the figure “**92,154,560**”;
- e) **D0014** as relates to **Development Expenditure for County Assembly Portfolio** —
- i. In “**P01 HR, Administration and Co-ordination Services**” by deleting the figure “**17,400,000**” and substituting therefor the figure “**20,000,000**”
 - ii. In “**P02 Legislative Services**” by deleting the figure “**157,000,000**” and substituting therefor the figure “**154,400,000**”
- f) **Class – Subtotal**
- i. By deleting the figure “**4,186,960,433**” relating to the **Development Expenditure Class Sub- Total** and substituting therefor the figure “**4,325,130,572**”;
- g) **Grand Total**
- i. By deleting the figure “**13,953,201,443**” relating to the **Grand Total** and substituting therefor the figure “**14,392,185,634**”;

NOTICE PAPER

Tentative Business for

Tuesday, 2nd July, 2024 Morning

(Published pursuant to Standing Order 35(1))

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Tuesday, 2nd July 2024 (MORNING)

A. MOTION- APPROVAL OF REPORT ON CONSIDERATION OF MACHAKOS COUNTY PUBLIC AND MARKETS AND STALLS REGULATIONS, 2023

(Hon. Francis, Kavyu Chairperson; Delegated C Consideration of the County Assembly of Machakos amendments to the Machakos County Appropriation Bill, (Kenya Gazette Supplement No. 7 (Machakos County Bill No. 4 of 2024)

Clause 1

Clause 1 of the Bill is amended—

- b) in the headnote by deleting the figure “**13,953,201,443**” and substituting therefor the figure; “**14,392,185,634**”;

Clause 2

Clause 2 of the Bill is amended—

- b) By deleting the expression “**Thirteen Billion, Nine Hundred and Fifty Three Million, Two Hundred and One Thousand, Four Hundred and Forty Three Only**” and substituting therefor the expression; “**Fourteen Billion, Three Hundred and Ninety Two Million, One Hundred and Eighty Five Thousand, Six Hundred and Thirty Four Only**”.

FIRST SCHEDULE

Recurrent Expenditure

Schedule one of the Bill is amended —

- g) In **R0001** as relates to the **Recurrent Expenditure of the Office of the Governor** portfolio —
 - x. By deleting the figure “**598,849,155**” as relates to the **recurrent expenditure of Office of the Governor** Portfolio and substituting therefor the figure “**797,345,769**”;
 - xi. In P01 Office of the Governor- Headquarters Co-ordination and Supervisory Services by deleting the figure “**326,373,922**” and substituting therefor the figure “**337,860,591**”;

- xii. In P02 Transport Services by deleting the figure “31,733,750” and substituting therefor the figure “76,477,181”;
- xiii. In P03 Human Resource and Administration Services by deleting the figure “38,250,000” and substituting therefor the figure “71,633,109”;
- xiv. In P04 ICT Services by deleting the figure “17,604,240” and substituting therefor the figure “52,245,915”;
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- xvii. In P07 Office of the Deputy Governor by deleting the figure “74,457,386” and substituting therefor the figure “84,902,064”;
- xviii. In P09 Office of the County Advisors by deleting the figure “16,171,541” and substituting therefor the figure “47,087,202”;

h) In R0004 as relates to the Recurrent Expenditure for Finance, Economic Planning and Revenue Management portfolio

- v. In P07 Economic Planning and Statistical Services by deleting the figure “55,243,255” and substituting therefor the figure “58,486,392”;
- vi. In P08 Monitoring and Evaluation by deleting the figure “14,760,198” and substituting therefor the figure “15,760,198”;
- vii. In P09 External Resource Mobilization by deleting the figure “7,859,301” and substituting therefor the figure “6,216,164”;
- viii. In P10 Project Delivery Unit by deleting the figure “32,380,000” and substituting therefor the figure “29,780,000”;

i) In R0005 as relates to the Recurrent Expenditure Devolution portfolio —

- ii. By inserting a new programme “Human Resource Development” with the figure “16,000,000”;

j) In R0010 as relates to the Recurrent Expenditure for Lands, Housing, Urban Development and Energy portfolio —

- vi. By deleting the figure “**236,137,941**” as relates to the **recurrent expenditure of Lands, Housing, Urban Development and Energy Portfolio** and substituting therefor the figure “**253,137,941**”;
- vii. In P03 Housing and Urban Development by deleting the figure “**130,779,914**” and substituting therefor the figure “**152,614,119**”;
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k) R0014 as relates to Recurrent Expenditure for County Assembly Portfolio —

- xi. By deleting the figure “**1,028,995,826**” relating to **the recurrent expenditure for County Assembly portfolio** and substituting therefor the figure “**1,114,313,264**”;
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- xix. In “**P010 Mortgage and Car Loans**” by deleting the phrase “**Mortgage and Car Loans**” and substituting therefor the phrase “**Other Current Transfers**”
- xx. In “**P010 Mortgage and Car Loans**” by inserting the figure “**20,000,000**”

l) Class – Subtotal

- (ii) By deleting the figure “**9,766,241,010**” relating to the **Recurrent Expenditure Class Sub- Total** and substituting therefor the figure “**10,067,055,062**”;

SECOND SCHEDULE

Development Expenditure

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iv. In “**P02 Legislative Services**” by deleting the figure “**157,000,000**” and substituting therefor the figure “**154,400,000**”

m) **Class – Subtotal**

ii. By deleting the figure “**4,186,960,433**” relating to the **Development Expenditure Class Sub- Total** and substituting therefor the figure “**4,325,130,572**”;

n) **Grand Total**

ii. By deleting the figure “**13,953,201,443**” relating to the **Grand Total** and substituting therefor the figure “**14,392,185,634**”;

ounty Legislation Committee)