### **SPECIAL ISSUE**

Kenya Gazette Supplement No. 8 (Machakos County Bills No. 5)



### REPUBLIC OF KENYA

## KENYA GAZETTE SUPPLEMENT

## **MACHAKOS COUNTY BILLS, 2024**

NAIROBI, 19th June, 2024

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# THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION (NO. 3) BILL, 2024

### A Bill for

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending 30th June, 2024 and to appropriate that sum for certain public services and purposes

**ENACTED** by the County Assembly of Machakos, as follows—Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation (No. 3) Act, 2024.

Reallocate KSh. 16,021,454,221.00 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2024 and appropriation of the money granted.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2024, the sum of Kenya Shillings Sixteen Billion, Twenty-One Million, Four Hundred Fifty-Four Thousand, Two Hundred Twenty-One Only and apply it towards the supply granted.

### Appropriation of the money granted

3. The sum granted by Section 2 shall be appropriated for several services and purposes specified in the second column of the First and Second Schedules in amounts specified in the fifth column of the two respective Schedules.

(1)		SCHEDULE	(4)	(5)
Code	(2) Service or Purpose	(3) Revised	Increase / Decrease	Revised Budget 3
	B	Budget 2	(Kshs.)	(Kshs.)
D0001	Recurrent Expenditure	(Kshs.)	(Ikimin)	
R0001	The amount required in the year ending 30th June, 2024 for recurrent expenses in the Office of the Governor Portfolio in the following programmes	590,874,154	amingengo gripo 3,941 a	590,874,154
	P01. Office of the Governor- Headquarters Co-ordination and Supervisory Services	317,336,718	ver may be	317,336,718
	P02. Transport Service	31,733,750	Walter Annual State	31,733,750
San bae	P03. Human Resource and Administration Section	44,250,000	110.31 mm2.	44,250,000
	P04. ICT Services	18,641,444	6666	18,641,444
	P05. Hospitality Services	30,973,355		30,973,355
- bno	P06. Cabinet Office	6,493,175	resea i - vanard	6,493,175
penb	P07. Office of the Deputy	Abomate et l	gue, bair eleng	tor gligge but
-1101	Governor	74,457,386	EMCGC Corr	74,457,386
OWL	P08. Office of the County Secretary	46,816,786		46,816,786
	P9. Office of the County Advisors	20,171,540	,	20,171,540
R0002	The amount required in the year ending 30th June, 2024 for recurrent expenses of the Office of County Attorney Portfolio for the following programmes	83,564,716	oms all su s banasis ca martinis ca	83,564,716
	P01. Legal Services	83,564,716	20,000	83,564,716
R0003	The amount required in the year ending 30th June, 2024 for recurrent expenses of Trade, Industry, Tourism and Innovation portfolio in the following programmes	197,984,115		197,984,115
	P01. Trade General administration and Support Services	45,838,357		45,838,357
	P02. Trade & External Relations	2,715,433		2,715,433
	P03. Investment Promotion	10,000,000		10,000,000
	P04. Small and Medium size Enterprises	10,000,000		10,000,000
	P05. Industrialization and Innovation	45,695,102		45,695,102
	P06. Tourism Administrative and support services	58,147,873		58,147,873
	P07. Heritage and Culture	5,999,722		5,999,722
-	P08. Liquour Management	5,501,270		5,501,270

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised	Increase /	Revised
		Budget 2	Decrease	Budget 3
	Recurrent Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
	P09. Tourism Development and			transportation and the second
	Marketing	2,087,350		2,087,350
	P10. Management of recreational	e care		Veriliant St. (m.C.)
	facilities	1,299,502	rastainnada.	1,299,502
131	P11. Machawood	5,998,308	20112	5,998,308
- 00	P12. County Image	1,001,198	_insmeasanii	1,001,198
	P13. Digital Economy	3,700,000	de la constanta de la constant	3,700,000
R004	The amount required in the year ending 30th June, 2024 for recurrent expenses of Finance Economic Planning and Revenue Management portfolio in the following programmes	není auž auž 225.	services a mange Physic Vinauge not a Services rency kervices to rencired tit	1,340,480,407
	P01. Revenue Management	510,983,593	S Dins - Alb	510,983,593
	P02. Budget Formulation,	310,903,393	Districting an	310,763,373
	Coordination and Implementation	66,363,780	1,455,000	67,818,780
	P03. Supply Chain Management	15,926,490	1,100,000	15,926,490
118	P04. Audit Services	17,640,360	3135	17,640,360
4a1,	P05. Accounting Services	260,927,569	(1,455,000)	259,472,569
	P06. Human Resource Management and Support Services	204,628,123	nugola yedhin qo 10 - Dey clopm	204,628,123
	P07. Economic Planning and	2001/030	La Adolesta	
011	Statistical Services	57,147,205	tale sea our such	57,147,205
	P08. Monitoring and Evaluation	33,950,248		33,950,248
	P09. External Resource	10 110 100		100. V 001
	Mobilization	19,449,126	244 2 42 (2019)	19,449,126
	P10. Project Delivery Unit	44,850,000		44,850,000
	P11. ICT General Administration and Support Services	51,300,360	t bus toom	51,300,360
	P12. ICT Services and			
1000	Infrastructure	6,143,554	gittizate ( ) i or	6,143,554
	P13. Closed Circuit Television	1,525,000	des la coarbre	1,525,000
. 100	P14. Public Communication	49,645,000	nd Sule V han	49,645,000
R0005	The amount required in the year ending 30th June, 2024 for recurrent expenditure of Devolution portfolio in the following programmes	1,263,683,746	constitue nonon and O se Societies nonne Andre	1,263,683,746
	P01. Public Service General Administration and Co-ordination Services	548,971,916	il bemana in Lagoria 5 - rati Calendria	548,971,916
				14A M / 1 U 1 6

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised	Increase /	Revised
oue	Bervice or 1 urpose	Budget 2	Decrease	Budget 3
The second	Recurrent Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
	P03. Training, Research and	Sensor de la como I		The Report Line
	Development	47,841,500		47,841,500
	P04. County Administration and			
	Decentralized Units	407,409,131		407,409,131
	P05. Civic Engagement	2,750,000	-10 (C 92)18/30 C	2,750,000
	P06. Administration and Co-		The and could be	
	ordination Services	6,350,000	Action Land	6,350,000
	P07. Solid Waste Management	3,500,000	1.9.m/1.10282. U	3,500,000
	P08. Inspectorate Services and		To desperate	Design Consist
	Management	225,222,199		225,222,199
	P09. Emergency Services	19,139,000	A Care had Tren	19,139,000
20006	The amount required in the year	01.7.7	Takazamatan	les d'avoide de
COOOO	ending 30th June, 2024 for			law-37-trod E
	recurrent expenditure of			
	Agriculture, Food Security and			000 070 010
	Co-operative Development			
	portfolio in the following			
	programmes	390,072,812		390,072,812
- Robe	P01. General Administration and			212.020.161
	Support Services	340,820,164	6 MODE 08 9 2 1	340,820,164
	P02. Crop Development and			9 005 005
	Management	2,235,005		2,235,005
	P03. Livestock Resources		garran Paga	0.016.540
2015	Management and Development	2,216,548		2,216,548
21.5	P04. Fisheries Development	1,056,906		1,056,906
	P05. Veterinary Services	1,355,993	Days or pact to be	1,355,993
17.60	P06. Agriculture Training Centre.	3,439,704		3,439,704
F one	P07. Cooperative Development		Nativity e.g.	
	and Marketing - General			
	Administration and Support			20 (40 402
	Services	32,648,493		32,648,493
	P08. Capacity Building to Co-	1 000 000		1 000 000
	operative Societies	1,000,000		1,000,000
	P09. Promotion of Co-operative	1,000,000		1,000,000
7.0	Marketing and Value Chain P10 Co-operative Financial		7	1,000,000
	P10. Co-operative Financial Services	1,500,000	FOR THE AVERAGE AND ASSETS	1,500,000
	P11. Promotion and Growth of			1,500,000
	Co-operative Societies	1,250,000	7 (2014) (126)	1,250,000
	P12. Co-operative Audit Support.	1,550,000	- Mariana	
D0005	The amount required in the year			1,550,000
R0007	ending 30th June, 2024 for			Hand Lag
	recurrent expenses of Health	Sale Contraction	mental para and	The state of the state of the
1916	portfolio in the following	.6400	The second	
	programmes	4,345,380,767	gha guá deiriain	4,345,380,767
1 1 1 1 1 1	P01. General Administration and		+	3,556,536,552

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 2	Increase / Decrease	Revised Budget 3
	Recurrent Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
	Support Services		1	Jacobs 2
110	P02. Machakos Level 5	233,960,800	strainfield of	233,960,800
	P03. Kangundo Level 4	51,997,889	Tribital Charles	51,997,889
	P04. Matuu Level 4	42,600,000		42,600,000
	P05. Kathiani Level 4	52,189,155	Magranutt och	52,189,155
	P06. Mwala Level 4	43,600,000	apovenia zokali	43,600,000
	P07. Kimiti Level 4	38,600,000	gwanti obal	38,600,000
-	P08. Masinga Level 4	40,600,000		40,600,000
	P09. Athiriver Level 4	30,600,000	72 3030000	30,600,000
-	P10. Mutituni Level 4	28,600,000	han seriosis	28,600,000
	P11. Ndithini Level 4	29,600,000	L'alternas :	29,600,000
. Y0y.	P12. Kalama Level 4	29,029,533	prigrammes.	29,029,533
100	P13. Public Health	167,466,838	Juan decid	167,466,838
R0008	The amount required in the year			
	ending 30th June, 2024 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes	251,489,197	esol zerzeze esol zegenada etha dinne, of expenses an	251,489,197
	P01. General Administration and	TYPER . 301	THE PERSONAL PROPERTY.	tomaghini.
	support Services	199,956,258	Change portfo	199,956,258
	P02. Road Development and Management	350,000	Programment	350,000
	P03. County Government Buildings Services	1,082,939	B 766 2 2 2 2 2 2 3 2 3 2 3 2 3 2 3 2 3 2 3	1,082,939
1000	P04. County Fleet Management	50,100,000	Alama, emanais	50,100,000
R0009	The amount required in the year ending 30th June, 2024 for recurrent expenses of Education, portfolio in the following programmes	663,861,437	mbaineabh lei 1982 - Poiste Mibraiteanna 1983 - Poisteanna	663,861,437
	P01. General Administration, Planning and Support Services	640,411,437	a nechigan jab	640,411,437
	P02. Basic Education	11,350,000		11,350,000
words approximate to a finding to supplied their fine.	P03. Vocational Training	alequive to	og hanoli snive	at antimate accept the design contents and the same and the
2000	Services	12,100,000	smernene and	12,100,000
R0010	The amount required in the Year ending 30th June, 2024 for recurrent expenses of Lands, Housing, Urban Development and Energy portfolio in the following programmes	240,766,270	ouesa irom Laboropea ta Moenopea ta Laboropea Laboropea	240,766,270
	P01. Headquarters Administrative	470,700,470		440,/00,2/0

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised	Increase /	Revised
	STAME.	Budget 2	Decrease	Budget 3
	Recurrent Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
	Services			
	P02. County Electrification	28,076,213		28,076,213
1.	P03. Housing and Urban	20,070,215		
	Development	98,643,736		98,643,736
- 201	P04. Mavoko Municipality	17,000,000		17,000,000
is significant	P05. Machakos Municipality	19,000,000	and the second s	19,000,000
T. DON	P06. Kangundo Municipality	15,700,000		15,700,000
R0011	The amount required in the year ending 30th June, 2024 for recurrent expenses of Gender, Youth, Sports and Social Welfare Portfolio in the following programmes	212,879,769		212,879,769
51536	P01. Youth and Sports-	212,075,705		
	Administrative Services	134,536,382		134,536,382
	P02. Gender and Social Welfare-		nd door de la jorda don la	
	Administrative Services	78,343,387		78,343,387
550.0 550.0	ending 30th June, 2024 for recurrent expenses of Water, Irrigation, Environment and Climate Change portfolio in the following programmes		VAL 63 VALENTA 63 WASHINA 100 WASHINA 61	146,188,120
	P01. Water Resources			en en Constant
	Management	107,924,249		107,924,249
	P02. Sewerage System and			EnarotroFe
17543	Sanitation Management	1,550,000	และที่ที่ประมา เก	1,550,000
	P03. General Administrative and	ii - itaagaali	d Asahin sabin	Continue I Com
	Support Services	5,250,000	James 1939	5,250,000
	P04. Environment and Natural		B 34 - 25 - 240 (17.6)	las cores.
	P05. Climate Change	9,546,172	CONTRACT AND ADDRESS	9,546,172
R0013	The amount required in the year	21,917,699	The second second	21,917,699
000	ending 30th June, 2024 for recurrent expenses of County Public Service Board portfolio in the following programmes P01. Human Resource and		anne e e e e e e e e e e e e e e e e e e	38,013,709
	Administrative Section	38,013,709	orana politica de la composición de la La composición de la	
R0014	The amount required in the year			38,013,709
072	ending 30th June, 2024 for recurrent expenses County Assembly portfolio in the			1,008,995,826

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 2	Increase / Decrease	Revised Budget 3
	Recurrent Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
	P01. HR, Administration and Coordination Services	299,432,359	osi ferrierza si	299,432,359
	P02. Financial Management Services	42 970 300	and Market Commission	42,970,300
	P03. Legal, Library and Research Services	5,000,000	bine normanie	5,000,000
	P04. County Assembly Service Board Services	37,852,000	terleberetere	37,852,000
	P05. Legislative Services	288,832,877		288,832,877
	P06. Procedure and Committee Services	148,256,000	ement of reme	148,256,000
11.0	P07. Budget Office Services	2,000,000		2,000,000
Test Park and Test Light	P08. Audit Committee Services	2,800,000		2,800,000
	P09. Ward Office Services	81,468,124	Louinpen in	81,468,124
l ship	P10. Other Transfers	100,384,166		100,384,166
	CLASS SUB-TOTAL	10,774,235,045	d minumen	10,774,235,045

## SECOND SCHEDULE

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 2	Increase / Decrease	Revised Budget 3
Allen and a second	Development Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
D0001	The amount required in the year ending 30th June, 2024 for development expenses in the Office of the Governor Portfolio		Ances and call	P05,1CT Selection of the selection of th
	in the following programme	19,578,170	bottuper to	19,578,170
Para la la	P01. Headquarters	19,578,170	E annie grot.	19,578,170
D0002	The amount required in the year ending 30th June, 2024 for development expenses County Attorney Portfolio in the following programmes	9,300,000	openaninpy openaninpy openaninpy i openaning i openaning	9,300,000
to provide the same of the sam	P01. Legal Services	9,300,000	rangament disas	9,300,000
D0003	A CONTROL OF THE PROPERTY OF T	648,778,732	(200,000,000)	448,778,732
	P01. Trade General administration and Support	8,000,000	tanada buod a	8,000,000

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised	Increase /	Revised Budget 3
coure	to Surface of the position of the	Budget 2	Decrease	
69 4	Development Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
file of the	Services	No.		MIII LITTO
100	P02. Trade & External Relations	39,298,083	Note: Land	39,298,083
10/2	P03. International Trade	2,000,000	Transfer of the state of the st	2,000,000
i i no	P04. Small and Medium sized Enterprises	53,666,647		53,666,647
) (O	P05. Industrialization and	500,000,000	(200,000,000)	300,000,000
00	Innovation P06. Tourism Administrative and support services P07. Heritage and Culture	5,164,002		5,164,002
1.43	P07. Heritage and Culture	2,450,000		2,450,000
5000	P08. Management of recreational facilities	18,000,000	160 han saak	18,000,000
	D10 County Image	20,000,000	MVISC - DOILION	20,000,000
D0004	P10. County Image  The amount required in the	200,000	i res2 settemma )	200,000
66 ,045	year ending 30th June, 2024 for development expenses of Finance, Economic Planning and Revenue Management portfolio in the following programmes	729,804,553	(10,000,000)	719,804,553
	P01. Revenue Management	86,750,745		86,750,745
1.140	P02. Budget Formulation, Coordination and Implementation	12,059,500	(10,000,000)	2,059,500
-	P03. Audit Services	15,500,000		15,500,000
	P04. Accounting Services	514,828,131		514,828,131
	P05. ICT Services and Infrastructure	90,666,177	Sum jane 2	90,666,177
£dizii	P06. Public Communication	10,000,000		10,000,000
D0005	The amount required in the year ending 30th June, 2024 for development expenses of Devolution portfolio in the following programmes	108,357,965	ving program leners	108,357,965
	P01. County Administration & Decentralized Units	60 400 045	pi cololino?	Nonzanii -
	P02. Solid Waste Management	62,423,347	A Service Control of the Control of	62,423,347
	P03. Inspectorate and Fire	2,205,000		2,205,000
	Fighting Services	41,729,618	The action of	41,729,618
D0006	Management The amount required in the	2,000,000	and the second of the second	2,000,000
סטטטפ	year ending 30th June, 2024 for development expenses of Agriculture, Food Security and		perticle y regramace leneral	Tanteolion

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 2	Increase / Decrease	Revised Budget 3
	Development Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
	Co-operative Development portfolio in the following programmes.	796,150,814	Jevennnenk Vices	796,150,814
	P01. General Administration and Support Services	498,879,819	i berkepên :	498,879,819
	P02. Crop Development and Management	82,459,386	ar expenses	82,459,386
1 2 21	P03. Livestock Resources Development	54,809,200	- 1,2 ST 11 (1)	54,809,200
di an	P04. Fisheries Development	14,190,578	(17,460 + 3,41.0)	14,190,578
	P05. Veterinary Services	21,126,331	ryesterna	21,126,331
	P06. Agriculture Training Center	92,260,000	top moral and	92,260,000
	P07. Co-operative Development and Marketing	10,000,000	E Sharitanas	10,000,000
	P08. Promotion of Co-operative Marketing and Value Chain	20,000,000	The Page of 1	20,000,000
	P09. Promotion and growth of Co-operative Societies	2,425,500	ciarott accid cidiliza	2,425,500
	year ending 30th June, 2024 for development expenses of Health	000 71 100 20	reprisarization):	AND OF THE
	portfolio in the following	964,802,809	(128,199,173)	836,603,636
	portfolio in the following programmes	591,270,747	(128,199,173) (128,199,173)	463,071,574
18 o	programmes P01. General Administration	591,270,747 32,000,000	(128,199,173) (128,199,173)	463,071,574 32,000,000
	programmes P01. General Administration P02. Level 5	591,270,747 32,000,000 22,000,000	(128,199,173) (128,199,173)	463,071,574 32,000,000 22,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000	(128,199,173)	463,071,574 32,000,000 22,000,000 40,000,000
	programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937	(128,199,173) (128,199,173)	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000	(128,199,173)	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000	(128,199,173)	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000	(128,199,173)	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000	(128,199,173)	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 4,000,000	(128,199,173)	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 4,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000	(128,199,173)  When min A as a much observed in the constant of the constant o	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 4,000,000	(128,199,173)  What was a second of the seco	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 4,000,000
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000	(128,199,173)  The control of the co	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125
	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 4,000,000	(128,199,173)  Intermediate  I	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125
D0008	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125	(128,199,173)  Interpretation of the control of the	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125
D0008	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125	(128,199,173)  Manufactura  Man	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125
D0008	portfolio in the following programmes	591,270,747 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125	(128,199,173)  Interpretation of the control of the	463,071,574 32,000,000 22,000,000 40,000,000 12,258,937 13,000,000 4,000,000 4,000,000 4,000,000 21,000,000 4,000,000 213,273,125

(1)	(2)	(3)	(4)	(5)
ode	Service or Purpose	Revised	Increase /	Revised Budget 3
	The America All The State Police	Budget 2	Decrease	gen e
To the	Development Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
	Management	(ZZONISI)		ALDER DELLE A PROPERTY
	P03. County Government	- History	HADRUM	this organization of
	Buildings Services	65,231,765	(12,900,000)	52,331,765
-	P04. County Fleet Management	70,000,000	(12,700,000)	70,000,000
00009	The amount required in the	70,000,000	estar annous.	70,000,000
	year ending 30th June, 2024 for		Apr. 175.250	
	development expenses of		serioperation and	
	Education portfolio in the			
	following programmes	122,729,112	(294,229)	122,434,883
	P01. General Administration.		(221,222)	nadigula/aci.
	Planning and Support Services	35,000,000	umngoloveG z	35,000,000
	P02. Basic Education	15,000,000	ALLBANIVISK VII	15,000,000
the state of	P03. Youth Development	UOS.A.Q. A. Draite	Annual val	15,000,000
	Services	72,729,112	(294,229)	72,434,883
00010	The amount required in the	AUUULU Jamania	(2)4,229)	12,737,003
	Year ending 30th June, 2024 for	No. 19 January	MADE NO THE PARTY OF THE PARTY	
	development expenses of Lands.		CONTRACTOR IN	
	Housing, Urban Development	to di	COTTO FEB NO.	COMPANIE OF STATE
	and Energy portfolio in the		Selleine 2	
	following programmes	264,395,803	i Imminnay a	264,395,803
	P01. Lands and Physical Planning	42,755,550	and Jones 20	42,755,550
	P02. County Electrification	75,000,000	to manager	75,000,000
	P03. Housing and Urban	teniwa.	(lokaled back)	Manufect because
	Development	1,400,000		1,400,000
	P04. Mavoko municipality	12,328,536	corteme mirrors.	12,328,536
	P05. Machakos Municipality	100,417,607		100,417,607
D0011	P06. Tala-Kangundo Municipality	32,494,110	and the second	32,494,110
D0011	The amount required in the	COUNTY THE STATE	1.0 4 1875	THURST LOOK
	year ending 30th June, 2024 for		1 ( See 19 19 1	territe? Post
	development expenses of		and Albert	clicked American
	Gender, Youth, Sports and	400g F 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Himila Tage
	Social Welfare Portfolio in the		Janua A Java I	CORDIVE SOSI
	following programmes P01. Stadia Management	316,655,003	(110,200,000)	206,455,003
	P02. Sports Management	31,000,000		31,000,000
	P03. Youth Empowerment	80,000,000	Sill Linux L	80,000,000
4 3	P04. Gender and Social Services	30,000,000	(17,500,000)	12,500,000
D0012	The amount required in the	175,655,003	(92,700,000)	82,955,003
20012	year ending 30th June, 2024 for	96)	n badunar i	DOWN SATE SOL
	development expenses of Water,		300 June, 202	gnibna mean
	Irrigation, Environment and		I to reenerge	Chritinia yes
	Climate Change portfolio in the	September 1	decilors on	Tredenovii
	following programmes	855,027,852	olisi oni s	ollabross
High La	P01. Water Resources	033,027,852		855,027,852
	Management	320,000,000	Offermancial A	Proceedings of early
M. H.V.	TATATA PARTETA ILLIANIA	220,000,000	LINE COL	320,000,000

(1)	(2)	(3)	(4)	(5)
Code ———	Service or Purpose	Revised Budget 2	Increase / Decrease	Revised Budget 3
- H2 147	Development Expenditure	(Kshs.)	(Kshs.)	(Kshs.)
eggafin Til	Puz. Sewerage System and Sanitation Management	29,000,000	1) 400	29,000,000
Lan	P03 Development and Promotion of Irrigation	99,561,724	nous cala s	99,561,724
101	Resources	24,900,000	erli (li Doll	24,900,000
	F03. Climate Change			381,566,128
D0013	The amount required in the year ending 30th June, 2024 for development expenses of County Public Service Board portfolio in the following programmes	girmen Bude E	13	3,000,000
	P01. Human Resource and Administration	3,000,000		3,000,000
D0014	The amount required in the year ending 30th June, 2024 for development expenses County Assembly portfolio in the following programmes			292,000,000
	P01. HR, Administration and Coordination Services	16,500,000		16,500,000
	P02. Legislative Services	275,500,000	fig. 15 miles	275,500,000
	CLASS SUB-TOTAL		(461,593,402)	5,247,219,176
RI-PVIII	GRAND TOTAL	16,483,047,623		16,021,454,221

### MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings Sixteen Billion, Twenty-One Million, Four Hundred and Fifty-Four Thousand Two Hundred Twenty One Only (16,021,454,221.00) required to meet public expenditure during the Financial Year ending 30th June, 2024.

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on estimates for 2023/2024 Financial Year.

DOMINIC M. NDAMBUKI, Chairman, Budget and Appropriations Committee.