

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 15 (Machakos County Acts No. 8)*

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REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MACHAKOS COUNTY ACTS, 2022**

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NAIROBI, 13th July, 2022

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# **THE MACHAKOS COUNTY APPROPRIATION ACT, 2022**

**No. 8 of 2022**

*Date of Assent: 24th June, 2022*

*Date of Commencement: 1st July, 2022*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2023 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Service and purposes**

**ENACTED** by the County Assembly of Machakos, as follows—

## **Short title**

1. This Act may be cited as the Machakos County Appropriation Act, 2022.

**Issue of KSh. 11,596,315,959 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2023 and appropriation of the money granted**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Eleven Billion, Five Hundred and Ninety-Six Million, Three Hundred and Fifteen Thousand, Nine Hundred and Fifty-Nine only** and that sum shall be deemed to have been appropriated as from 1st July, 2022 for the services and purposes specified in the Schedule.

## **Appropriations in Aid**

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

## SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
<b>R0001</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure in the of Office of the Governor, portfolio in the following programmes</b>	<b>552,144,648</b>
	P01 Office of the Governor-Headquarters Co-ordination and Supervisory Service	293,293,561
	P02 Transport Services.	22,651,209
	P03 Human Resource and Administration Services	67,903,820
	P04 ICT Section	16,995,994
	P05 Hospitality Services Section	15,973,355
	P06 Cabinet Office	6,493,175
	P07 Office of the Deputy Governor	63,988,765
	P08 Directorate of Projects Delivery, Monitoring and Evaluation Headquarters Administrative Services	21,078,510
	P09 Office of the County Secretary	31,786,195
	P10 Office of the County Advisor	11,980,064
<b>R0002</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure in Public Service, Quality Management and ICT portfolio for the following programmes</b>	<b>324,279,672</b>
	P01 General Administration and Support Services	262,463,649
	P02 Quality Management	525,000
	P03 Training, Research and Development	6,089,500
	P04 ICT General Administration and Support Services	47,032,969
	P05 ICT Infrastructure	5,843,554
	P06 Closed Circuit Television (CCTV)	2,325,000
<b>R0003</b>	<b>The amount required in the year ending 30th June, 2023 for the recurrent expenditure of Trade, Industrialization and Innovation portfolio in the following programmes</b>	<b>99,344,709</b>
	P01 Headquarters Administrative Services	65,331,160
	P02 Trade Development	1,394,028
	P03 business and Enterprise Development	1,362,165
	P04 Industrialization and Innovation	200,000
	P05 Investment Facilitation and support	2,499,650
	P06 Hygiene and Sanitation	4,395,783
	P07 Legal Services	24,161,923
<b>R0004</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of Finance and Economic Planning portfolio in the following programmes</b>	<b>476,591,141</b>
	P01 Revenue Management	248,284,017
	P02 County Treasury (Financial Management) (Budget Formulation, Coordination and	24,349,081

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
	Implementation Section)	
	P03 Supply Chain Management Services	7,026,490
	P04 Accounts services	18,460,407
	P05 Audit Services	6,700,000
	P06 Human Resource Management and Support Services	149,220,820
	P07 Economic Planning and statistical services	21,750,326
	P08 External Resource Mobilization	800,000
<b>R0005</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of County Administration and Decentralized Units portfolio in the following programmes</b>	<b>478,556,119</b>
	P01 County administration and Decentralized units-General Administrative support services	472,227,905
	P02 Civil Engagement	900,000
	P03 Administration and Coordination Services	1,628,214
	P04 Solid Waste Management	1,000,000
	P05 Inspectorate Services and Management	2,800,000
<b>R0006</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programmes</b>	<b>374,588,632</b>
	P01 General Administration and Support Services	330,375,406
	P02 Crop Development and Management	3,170,000
	P03 Livestock Resources Management and Development	2,560,000
	P04 Fisheries Development	1,400,000
	P05 Veterinary Services	1,947,580
	P06 Agriculture Training Centre	2,550,000
	P07 Co-operative Development and Marketing	26,307,646
	P08 Promotion of Co- operative Marketing and Value Chain	650,000
	P09 Cooperative Financial Services	1,100,000
	P10 Promotion and Growth of Co- operative Societies	2,112,000
	P11 Co- operative Audit Support Services	2,416,000
<b>R0007</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of Health and Emergency Services portfolio in the following programmes</b>	<b>3,715,790,835</b>
	P01 General Administration and Support Services	3,343,875,598
	P02 Machakos Level 5	163,834,368
	P03 Kangundo Level 4	53,712,125
	P04 Matuu level 4	37,923,785
	P05 Kathiani Level 4	26,327,763
	P06 Mwala Level 4	12,024,971

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
	P07 Kimiti Level 4	4,744,277
	P08 Masinga Level 4	4,904,106
	P09 Athiriver Level 4	4,867,356
	P10 Mutituni Level 4	6,867,355
	P11 Ndithini level 4	6,805,777
	P12 Kalama Level 4	6,160,700
	P013 Public Health (Public Health and Community Outreach)	38,742,655
	P014 Emergency Services	5,000,000
<b>R0008</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of Roads, Transport and Public Works portfolio in the following programmes</b>	<b>197,914,082</b>
	P01 Headquarters Administrative Services	182,855,703
	P02 Road Development and Management	833,215
	P03 County Government Buildings Services	213,399
	P04 County Fleet Management	14,011,765
<b>R0009</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of Education, Skills Training and Social Welfare portfolio in the following programmes</b>	<b>428,971,858</b>
	P01 Headquarters Administrative Services	428,971,858
<b>R0010</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure Energy, Lands, Housing and Urban Development portfolio in the following programmes</b>	<b>159,060,095</b>
	P01 Headquarters Administrative Services	38,751,941
	P02 County Electrification	17,809,205
	P03 Housing and Urban Development	95,298,949
	P04 Machakos Municipality	2,400,000
	P05 Mavoko Municipality	2,400,000
	P06 Kangundo – Tala Municipality	2,400,000
<b>R0011</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of Tourism, Youth, Sports and Culture portfolio in the following programmes</b>	<b>112,617,593</b>
	P01 General Administration and Support Services	102,131,897
	P02 Heritage & Culture	1,082,320
	P03 Liquor Management	775,970
	P04 Tourism Development and Marketing	1,056,574
	P05 Management of Recreational Facilities	750,000
	P06 Machawood	1,966,115
	P07 County Image Directorate	1,120,000
	P08 Stadia Management	1,449,952
	P09 Youth And Sports (General Administration and Support Services) – Youth Empowerment	1,364,765
	P10 Sports Promotion	920,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
<b>R0012</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes</b>	<b>110,746,454</b>
	P01 Water and Irrigation (Water Supply and Sewerage)	4,412,665
	P02 Irrigation Schemes Development and Promotion.	120,000
	P04 General Administrative and Support Services	103,122,669
	P04 Environment and Natural Resources	3,091,120
<b>R0013</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of County Public Service Board portfolio in the following programmes</b>	<b>50,736,706</b>
	P01 Human Resource and Administrative	50,736,706
<b>R0014</b>	<b>The amount required in the year ending 30th June, 2023 for recurrent expenditure of County Assembly portfolio in the following programmes</b>	<b>1,007,126,181</b>
	P01: HR, Administration and Coordination Services	312,341,673
	P02: Financial Management Services	60,632,877
	P03: Legal, Library and Research Services	8,500,000
	P04: County Assembly Service Board Service	26,000,000
	P05: Legislative Services-	278,506,551
	P06: Procedure and Committee Services	114,000,000
	P07: Budget Office Services	3,000,000
	P08: Audit Committee Services	3,500,000
	P09: Ward Offices	78,645,080
	P10: Other Current Transfers	122,000,000
	<b>Sub-Total (Recurrent Expenditure)</b>	<b>8,088,468,725</b>

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	(KSh.)
<b>D0001</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Office of the Governor portfolio in the following programmes</b>	<b>14,334,385</b>
	P01 Office of the Governor (Headquarters)	14,334,385
<b>D0002</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Public Service, Quality Management and ICT portfolio in the following programmes</b>	<b>36,187,652</b>
	P01 General Administration and Support Services	30,925,375
	P02 ICT Infrastructure	5,262,277
<b>D0003</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Trade, Industrialization and Innovation portfolio in the following programmes</b>	

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	(KSh.)
		<b>180,556,594</b>
	P01 Trade Development	119,044,089
	P02 Business and Enterprise Development	12,600,000
	P03 Industrial Development	48,912,505
<b>D0004</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Finance and Economic Planning portfolio in the following programmes</b>	<b>63,747,742</b>
	P01 Resource Mobilization	20,749,300
	P02 Budget Formulation, Coordination and Implementation section	8,931,500
	P03 Audit Services	6,000,000
	P04 Supply Chain Management	800,000
	P05 Accounts Services	10,250,000
	P06 Economic Planning and Statistical Services	17,016,942
<b>D0005</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of County Administration and Decentralized Units portfolio in the following programmes</b>	<b>16,434,617</b>
	P01 General Administration and Support Services	13,288,778
	P02 Solid Waste Management	2,100,000
	P03 Forensic and Inspectorate Services	1,045,839
<b>D0006</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programmes</b>	<b>456,080,148</b>
	P01 General Administration and support services	343,918,594
	P02 Crop Development and Management	32,800,000
	P03 Livestock Resources Management and Development	12,079,000
	P04 Fisheries Development	4,200,000
	P05 Veterinary Services	13,250,227
	P06 Agriculture Training Centre	3,100,000
	P07 Co-operative Development- General Administration and Support Services	1,214,200
	P08 Promotion of Co-operative Marketing and Value Chain	44,413,851
	P09 Promotion and Growth of Co-operative Societies	1,104,276
<b>D0007</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Health and Emergency Services portfolio in the following programmes</b>	<b>452,528,294</b>
	P01 General administration	161,533,179
	P02 Level 5	101,500,000
	P03 Kangundo Level 4	15,200,000



(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	(KSh.)
	P04 Matuu Level 4	25,000,000
	P05 Kathiani Level 4	21,675,130
	P06 Mwala level 4	26,230,000
	P07 Kimiti level 4	5,000,000
	P08 Masinga Level 4	500,000
	P09 Athiriver Level 4	5,000,000
	P10 Mutituni Level 4	5,000,000
	P11 Ndithini Level 4	5,000,000
	P12 Kalama Level 4	5,000,000
	P13 Public Health and Community Outreach	70,744,985
	P14 Emergency Services	5,145,000
<b>D0008</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Roads, Transport and Public Works portfolio in the following programmes</b>	<b>942,342,158</b>
	P01 General Administration and Support Services	117,380,423
	P02 Road Development and Management	612,211,735
	P03 County Government Building Services	155,000,000
	P04 County Fleet Management	57,750,000
<b>D0009</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure Education, Skills Training and Social Welfare portfolio in the following programmes</b>	<b>153,460,588</b>
	P01 Headquarters Administrative Services (Headquarters General Administrative Services)	76,174,798
	P02 Basic Education	8,650,000
	P03 Youth Development Services	58,635,790
	P04 Gender and Social Services	10,000,000
<b>D0010</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure Energy, Lands, Housing and Urban Development portfolio in the following programmes</b>	<b>262,317,219</b>
	P01; County Electrification	95,330,321
	P02 Lands and Physical Planning	19,380,352
	P03 Housing and Urban Development	57,905,135
	P04 Machakos Municipality	29,701,411
	P05 Mavoko Municipality	30,000,000
	P06 Kangundo/Tala Municipality	30,000,000
<b>D0011</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Tourism, Youth, Sports and Culture portfolio in the following programmes</b>	<b>125,990,459</b>
	P01 Tourism Development and Marketing	3,328,064
	P02 Management of Recreational Facilities	57,050,767
	P03 Machawood	183,335
	P04 County Image Directorate	183,335

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	(KSh.)
	P05 Stadia Management	59,793,458
	P06 Sports	2,973,000
	P07 Youth Empowerment	2,478,500
<b>D0012</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes</b>	<b>444,254,627</b>
	P01 Water Supply and Sewerage	49,964,799
	P02 Water Resources Management and Storage	2,297,921
	P03 Irrigation Schemes Development and Promotion	5,103,092
	P04 General Administration and Support Services	191,490,853
	P05 Environment and Natural Resources	195,397,962
<b>D0013</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure of County Public Service Board portfolio in the following programmes</b>	<b>41,112,751</b>
	P01 Headquarter Human Resource and Administration	41,112,751
<b>D0014</b>	<b>The amount required in the year ending 30th June, 2023 for development expenditure County Assembly portfolio in the following programmes</b>	<b>318,500,000</b>
	P01: HR, Administration and Co-ordination Services	27,500,000
	P02: Legislative Services	291,000,000
	<b>Sub-Total (Development Expenditure)</b>	<b>3,507,847,234</b>
	<b>GRAND TOTAL</b>	<b>11,596,315,959</b>



