

**SPECIAL ISSUE**

*Kenya Gazette Supplement No 9 (Machakos County Acts No 4)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MACHAKOS COUNTY ACTS, 2020**

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**NAIROBI, 4th December, 2020**

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**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2020**

**No 4 of 2020**

*Date of Assent 2nd December, 2020*

*Date of Commencement 4th December 2020*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending 30th June, 2021 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the County Assembly of Machakos, as follows—

**Short title**

**1** This Act may be cited as the Machakos County Supplementary Appropriation Act, 2020

**Reallocate KSh 13,918,610,603 out of the County Revenue Fund for Services of the year ending 30th June, 2021 and appropriation of the money granted**

**2** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Thirteen Billion, Nine Hundred and Eighteen Million, Six Hundred and Ten Thousand, Six Hundred and Three** only and apply it towards the supply granted

**Appropriation of the money granted**

**3** The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the First Schedule in amounts specified in the Third column of that Schedule

**Increase**

**4** The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes **D0001, D0003, D0004, D0005, D0007, D0008, D0009, D0012 and D0013**, in accordance with the Machakos County Appropriation Act No 6 of 2020 is increased by the amounts specified in the third column of the Schedule

**Decrease**

**5** The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes **R0002, R0003, R0004, R0005, R0006, R0007, R0008, R0009, R0010, R0011, R0012, R0013, D0002, D0006, D0010, D0011, D0012 and D0014** and in accordance with the Machakos County Appropriation Act, No 3 of 2020 is reduced by the amounts specified in the third column of the Schedule

## FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget 1	Increase / Decrease	Revised Budget 1
	Recurrent Expenditure	(KSh)	(KSh)	(KSh)
<b>R0001</b>	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses in the Office of the Governor Portfolio in the following programmes</b>	<b>554,115,826</b>	<b>0</b>	<b>554,115,826</b>
	P01 Office of the Governor Headquarters Co ordination and Supervisory Services	337 499 625	0	337 499 625
	P02 Transport Section	27 135 676	0	27 135 676
	P03 Human Resource and Administration Section	86 840 760	0	86 840 760
	P04 ICT Section	13 387 204	0	13 387 204
	P05 Hospitality Services Section	14 580 000	0	14 580 000
	P06 Cabinet Office	6 493 175	0	6 493 175
	P07 Office of the Deputy Governor	36 000 000	0	36 000 000
	P08 Directorate of Project Delivery Monitoring and Evaluation Headquarters Administrative Services	9 759 080	0	9 759 080
	P09 Office of the County Secretary	13 466 246	0	13 466 246
	P10 Office of the County Advisors	8 954 060	0	8 954 060
<b>R0002</b>	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Public Service, Quality Management and ICT Portfolio in the following programmes</b>	<b>395,750,188</b>	<b>494,922,269</b>	<b>890,672,457</b>
	P01 General Administration and Support Services	328 440 140	449 819 242	778 259 382
	P02 Quality Management	625 000	0	625 000
	P03 Training Research and Development	50 009 537	45 103 027	95 112 564
	P04 ICT General Administration and Support Services	4 875 011	0	4 875 011
	P05 ICT infrastructure	10 175 000	0	10 175 000
	P06 Closed Circuit Television (CCTV)	1 625 500	0	1 625 500
<b>R0003</b>	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Trade,</b>			

(1) Code	(2) Service or Purpose	(3) Approved Budget 1 (KSh)	(4) Increase / Decrease (KSh)	(5) Revised Budget 1 (KSh)
	<i>Recurrent Expenditure</i>			
	<b>Industrialization and Innovation portfolio in the following programmes</b>	<b>83,192,185</b>	<b>176,954,486</b>	<b>260,146,671</b>
	P01 Headquarters Administrative Services	55 466 852	1 627 930	57 094 782
	P02 Trade Development	5 500 213	0	5 500 213
	P05 Machakos Investment Promotion Board (Investment Facilitation and Support)	4 660 890	326 556	4,987 446
	P06 Hygiene and Sanitation	5 808 080		5 808 080
	P06 Legal Office	11 756 150	175 000 000	186 756 150
R004	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Finance and Economic Planning portfolio in the following programmes</b>	<b>422,545,883</b>	<b>46,301,460</b>	<b>468,847,343</b>
	P01 Revenue Management	29 413 986	12 665 086	42 079 072
	P02 County Treasury (Financial Management) Budget Formulation Coordination and Implementation Section	3 500 000	19 504 322	23 004 322
	P03 Supply Chain Management	0	1 888 533	1 888 533
	P04 Accounts Section	1 900 001	2 999 097	4 899 098
	P05 Audit Section	2 700 000	0	2 700 000
	P06 Human Resource Management and Support Services	376 084 863	710 868	376 795 731
	P07 Economic Planning and Statistical Services	8 047 030	8 533 557	16,580 587
	P08 External Resources Mobilization	900 003	(3)	900 000
R0005	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of County Administration and Decentralized Units portfolio in the following programmes</b>	<b>393,514,702</b>	<b>152,841,291</b>	<b>546,355,993</b>
	P01 General Administration and Support Services	377 014 702	144 784 502	521 799 204
	P02 Civic Engagement	500 000	2 000 000	2 500 000
	P04 Solid Waste Management	11 000 000	2 000 000	13 000 000
	P06 Forensics and Inspectorate Services	0	4 056,789	4 056 789

No 4

## Machakos County Supplementary Appropriation

2020

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget 1	Increase / Decrease	Revised Budget 1
	Recurrent Expenditure	(KSh)	(KSh)	(KSh)
	P07 Inspectorate Services and Management	5 000 000	0	5 000 000
R0006	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes</b>	<b>260,157,143</b>	<b>5,244,358</b>	<b>265,401,501</b>
	P01 General Administration and Support Services	131 706 239	3 704 854	135 411 093
	P02 Crop Development and Management	46 772 409	961 220	47 733 629
	P03 Livestock Resources Management and Development	43 831 291	(100 000)	43 731 291
	P04 Fisheries Development	10 184 848	50 000	10 234 848
	P05 Veterinary Section	22 962 356	(50 000)	22 912 356
	P06 Agriculture Training Centre	0	360 000	360 000
	P07 Development and Marketing	4 700 000	318 284	5 018 284
R0007	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Health and Emergency Services portfolio in the following programmes</b>	<b>3,551,240,610</b>	<b>345,546,354</b>	<b>3,896,786,964</b>
	P01 General Administration and Support Services	3 155 893 679	268 035 347	3 423 929 026
	P02 Machakos Level 5	275 046 711	71 611 405	346 658 116
	P03 Kangundo Level 4	36 967 617	0	36 967 617
	P04 Matuu Level 4	34 123 954	683 544	34 807 498
	P05 Kathiani Level 4	22 749 302	0	22 749 302
	P06 Mwala Level 4	11 374 651	0	11 374 651
	P07 Public Health (Public Health and Community Outreach)	7 361 386	0	7 361 386
	P08 Emergency Services	7 723 310	5 216 058	12 939 368
R0008	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes</b>	<b>172,340,664</b>	<b>15,600,000</b>	<b>187,940,664</b>

(1) Code	(2) Service or Purpose	(3) Approved Budget 1	(4) Increase / Decrease	(5) Revised Budget 1
	<i>Recurrent Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>	<i>(KSh)</i>
	P01 Headquarters Administrative Services	145 278 414	600 000	145 878 414
	P02 Road Development and Management	2 062 250	0	2 062 250
	P03 County Government Buildings Services	15 000 000	0	15 000 000
	P04 County Fleet Management	10 000 000	15 000 000	25 000 000
<b>R0009</b>	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Education, Skills Training and Social Welfare portfolio in the following programmes</b>	<b>334,170,969</b>	<b>10,708,652</b>	<b>344,879,621</b>
	P01 Headquarters Administrative Services	324 170 969	10 708 652	334 879 621
	P04 Gender and Social Services	10 000 000	0	10 000 000
<b>R0010</b>	<b>The amount required in the Year ending 30th June, 2021 for recurrent expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes</b>	<b>70,770,524</b>	<b>128,867,058</b>	<b>199,637,582</b>
	P01 Headquarters Administrative Services	48 903 860	3 937 327	52 841 187
	P02 Energy and Natural Resources (County electrification)	11 238 842	110 651 331	121 890 173
	P03 Housing and Urban Development	10 627 822	14 278 400	24 906 222
<b>R0011</b>	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Tourism, Culture, Youth and Sports, Portfolio in the following programmes</b>	<b>97,649,075</b>	<b>17,048,889</b>	<b>114,697,964</b>
	P01 General Administration and Support Services	89 967 332	5 777 674	95 745 006
	P02 Heritage & Culture	553 986	1 271 215	1 825 201
	P03 Liquor Management	159 695	0	159 695
	P04 Tourism Development and Marketing	344 449	0	344 449
	P05 Machawood	1 790 873	0	1 790 873
	P06 County Image Directorate	800 000	0	800 000
	P07 Youth and Sports (General Administration and Support Services)	4 032 740	10 000 000	14 032 740

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget 1	Increase / Decrease	Revised Budget 1
	Recurrent Expenditure	(KSh)	(KSh)	(KSh)
R0012	<b>The amount required in the year ending 30th June, 2021 for recurrent expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes</b>	<b>49,779,699</b>	<b>53,851,339</b>	<b>103,631,038</b>
	P01 Water Supply and Sewerage	8 943 200	45 000 000	53 943 200
	P02 Irrigation Schemes Development and Promotion	56 000	0	56 000
	P04 General Administrative and Support Services	36 782 480	3 000 000	39 782 480
	P05 General Administrative and Support Services Environment and Natural Resources	3 998 019	5 851 339	9 849 358
R0013	<b>The amount required in the year ending 30th June 2021 for recurrent expenses of County Public Service Board portfolio in the following programmes</b>	<b>41,682,382</b>	<b>241,500</b>	<b>41,923,882</b>
	P01 Human Resource and Administrative Section	41 682 382	241 500	41 923 882
R0014	<b>The amount required in the year ending 30th June 2021 for recurrent expenses County Assembly portfolio in the following programmes</b>	<b>911 145 156</b>	<b>0</b>	<b>911 145 156</b>
	P01 HR Administration and Coordination Services	275 480 155	(4 500 000)	270 980 155
	P02 Financial Management Services	21 355 281	500 000	21 855 281
	P03 Legal Library and Research Services	10 500 000	(3 000 000)	7 500 000
	P04 County Assembly Service Board Services	39 600 000	(5 000 000)	34 600 000
	P05 Legislative Services	283 269 720	10 000 000	293 269 720
	P06 Procedure and Committee Services	141 600 000	11 600 000	153 200 000
	P07 Budget Office Services	4 000 000	0	4 000 000
	P08 Audit Committee Services	4 000 000	0	4 000 000
	P09 Ward Office Services	81 340 000	(9 600 000)	71 740 000
	P10 Other Transfers	50 000 000	0	50 000 000
	<b>CLASS SUB-TOTAL</b>	<b>7,338,055,006</b>	<b>1,448,127,656</b>	<b>8,786,182,662</b>

## SECOND SCHEDULE

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh)	Increase / Decrease (KSh)	(4) Revised Budget 1 (KSh)
	<i>Development Expenditure</i>			
<b>D0001</b>	<b>The amount required in the year ending 30th June 2021 for development expenses in the Office of the Governor Portfolio in the following programmes</b>	<b>3,681,732</b>	<b>(376,057)</b>	<b>3,305,675</b>
	P01 Co-ordination and Supervisory Services	3 681 732	(376 057)	3 305 675
<b>D0002</b>	<b>The amount required in the year ending 30th June 2021 for development expenses of Public Service, Labor and ICT Portfolio in the following programmes</b>	<b>20,355,778</b>	<b>12,181,895 80</b>	<b>32,537,673 80</b>
	P01 General Administration and support services	762 229	(77 855 01)	684 373 99
	P05 ICT infrastructure	13 093 549	12 923 668 80	26 017 217 80
	P03 Closed Circuit Television	6 500 000	(663 917 99)	5 836 082 01
<b>D0003</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Trade, Industrialization and Economic Planning portfolio in the following programmes</b>	<b>147,000,000</b>	<b>(51,694,002)</b>	<b>95,305,998</b>
	P02 Trade Development	88 478 061	44 913 536 97	43 564 524 03
	P03 Business and Enterprise Development	16 771 939	( 1 713 106 48)	15 058 832 52
	P04 Industrial Development	35 000 000	(4 385 115 05)	30 618 884 95
	P05 Investment Promotion	6 750 000	(686 242 30)	6 063 756 70
<b>D0004</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Finance and Economic Planning portfolio in the following programmes</b>	<b>41,618,632</b>	<b>(15,250,978)</b>	<b>26,367,654</b>
	P01 Resource Mobilization	37 077 803	(16 207 090)	20 870 713
	P02 Budget Formulation Co ordination and	142 059	956 112	1 098 171



No 4

## Machakos County Supplementary Appropriation

2020

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh)	Increase / Decrease (KSh)	(4) Revised Budget I (KSh)
	<i>Development Expenditure</i>			
	Implementation Section			
	P04Accounts Services	848 770	0	848 770
	P08County Statistics	3 550 000	0	3 550 000
<b>D0005</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of County Administration and Decentralized Units portfolio in the following programmes</b>	<b>44,158,472</b>	<b>(3,377,400 64)</b>	<b>40,781,071 36</b>
	P01 General Administration and Support Services	35 158 472	(3 591 129 57)	31 567 342 43
	P02 Civil Engagement	2 000 000	928 717 54	2 928 717 54
	<b>P05 Forensics and Inspectorate Services</b>	2 000 000	(204 282 46)	1 795 717 54
	<b>P06 Sanitation Management</b>	5,000,000	(510 706 15)	4,489,293 85
<b>D0006</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes</b>	<b>311,093,813</b>	<b>21,857,070</b>	<b>332,950,883</b>
	P01 General Administration and Support Services	269 371 943	(7 258 019)	262 113 924
	P02 Crop Development and Management	23 633 218	27 990 452	51 623 670
	P03 Livestock Resources Management and Development	8 000 000	2 854 480	10 854 480
	P04 Fisheries Development	550 000	541 891	1 091 891
	P05 Veterinary Services	4 938 652	(2 060 430)	2 878 222
	P06 Agriculture Training Center	2 000 000	(211 304)	1 788 696
	P07 Co operative Development	200 000	0	200 000
	P08Promotion of Co-operatives Marketing and Value Chain	1 500 000	0	1 500 000
	P09Promotion and growth of Co operative Societies	900 000	0	900 000

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh)	Increase / Decrease (KSh)	(4) Revised Budget 1 (KSh)
	<i>Development Expenditure</i>			
<b>D0007</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Health and Emergency Services portfolio in the following programmes</b>	<b>546,372,604</b>	<b>(100,232,106)</b>	<b>446,140,498</b>
	P01 General Administration	70 038 277	55 428 750 97	125 467 028
	P02 Curative Services	381,614,425	(145,986,050)	235,628,375
	P2 1 Machakos Level 5		(147 326 649)	223 406 346
	P2 2 Kangundo Level 4		2 061 535 14	5,884,740
	P2 3 Matuu Level 4		(360,467 84)	3,168,644
	P2 4 Kathiani Level 4		(240 311 96)	2 112 430
	P2 5 Mwala Level 4		(120,155 98)	1,056,215
	P03 Public Health and Community Outreach	84 458 777	(8 626 723)	75 832 054
	P04 Emergency Services	10,261,125	(1,048,084)	9,213,041
<b>D0008</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Roads, Transport and Public Works portfolio in the following programmes</b>	<b>1,109,876,646</b>	<b>(55,565,794)</b>	<b>1,054,310,852</b>
	P01 General Administration Support Services	111 964 142	28,563 845	140 527,987
	P02 Road Development and Management	744,186,555	(99,314,767)	644,871,788
	P03 County Government Buildings Services	198,725,949	(19,577,648)	179,148,301
	P04 County Fleet Management	55,000,000	34,762,776	89,762,776
<b>D0009</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Education, Skills Training and Social Welfare portfolio in the following programmes</b>	<b>261,090,927</b>	<b>(40,210,404 22)</b>	<b>220,880,522 78</b>
	P01 Headquarters Administrative Services (Headquarters General Administrative Services)	153,898,517	(35,670,990 98)	118,227,526 02
	P02 Basic Education	7 000 000	(714 988 61)	6 285 011 39
	P03 Youth Development Services	100 192 410	(3 824 424 63)	96 367 985 37

No 4 *Machakos County Supplementary Appropriation* 2020

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh)	Increase / Decrease (KSh)	(4) Revised Budget (KSh)
	<i>Development Expenditure</i>			
<b>D0010</b>	<b>The amount required in the Year ending 30th June, 2021 for development expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes</b>	<b>98,149,569</b>	<b>1,779,453,263 50</b>	<b>1,877,602,834 50</b>
	P01 Lands and Physical Planning (Physical Planning and Development)	15 000 000	1 871 855 55	16 871 855 55
	P02 Energy (County Electrification)	64 000 000	10 710 961 48	74 710 961 48
	P03 Urban Development (Housing and Urban Development)	19 149 569	1 766 870 448 47	1 786 020 017 47
<b>D0011</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Tourism, Youth, Sports and Culture Portfolio in the following programmes</b>	<b>135,050,680</b>	<b>5,351,929</b>	<b>140,402,609 45</b>
	P04 Tourism development and Marketing	23 950 680	(2 446 351 91)	21 504 328 09
	P05 Management of recreational Facilities	2 375 000	12 703 586 58	15 078 586 58
	P06 Machawood	1 000 000	(102 141 23)	897 858 77
	P07 County Image Services	1 000 000	6 097 858 77	7 097 858 77
	P08 Youth and Sports (Stadia)	105 000 000	(10 724 829 14)	94 275 170 86
	P09 Sports	475 000	(48 517 08)	426 482 92
	P010 Youth Empowerment	1 250 000	(127 676 54)	1 122 323 46
<b>D0012</b>	<b>The amount required in the year ending 30th June, 2021 for development expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes</b>	<b>589,468,560</b>	<b>(108,770,073)</b>	<b>480,698,487</b>
	P01 Water Supply and Sewerage	343 702 909	(94 520 832 85)	249 182 076

(1)	(2)	(3)	(4)	
Code	Service or Purpose	Approved Budget	Increase / Decrease	
	Development Expenditure	(KSh)	(KSh)	
			Revised Budget 1	
			(KSh)	
	P02 Water Resources Management and Storage	2 654 800	(271 164 54)	2 383 635 46
	P03 Irrigation Schemes and Development	206 410,851	(10 229 492 19)	196 181 358 81
	P04 General Administration and Support Services	3 000 000	(306 423 69)	2 693 576 31
	P05 Environment and Natural Resources	33 700 000	(3 442 159 45)	30 257 840 55
D0013	<b>The amount required in the year ending 30th June, 2021 for development expenses of County Public Service Board portfolio in the following programmes</b>	<b>5,976,219</b>	<b>(610,418 36)</b>	<b>5,365,800 64</b>
	P01 Human Resource and Administration	5 976 219	(610 418 36)	5 365 800 64
D0014	<b>The amount required in the year ending 30th June, 2021 for development expenses County Assembly portfolio in the following programmes</b>	<b>365 000 000</b>	<b>10 777 380 09</b>	<b>375,777,380 09</b>
	P01 HR Administration and Co ordination Services	20 000 000	(2 042 824 60)	17 957 175 40
	P02 Legislative Services	345 000 000	12 820 204 68	357 820 204 68
	<b>CLASS SUB-TOTAL</b>	<b>3,678,893,632</b>	<b>1,453,534,308</b>	<b>5,132,427,941</b>
	<b>GRAND TOTAL</b>	<b>11,016,948,638</b>	<b>2,901,661,965</b>	<b>13,918,610,603</b>