

SPECIAL ISSUE

Kenya Gazette Supplement No.1 (Machakos County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY ACTS, 2023

NAIROBI, 13th January, 2023

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**THE MACHAKOS COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2023**

No. 1 of 2023

Date of Assent: 11th January, 2023

Date of Commencement: 13th January, 2023

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending 30th June, 2023 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—

Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2023.

Reallocate KSh. 12,610,752,230 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2023 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Twelve Billion, Six Hundred and Ten Million, Seven Hundred and Fifty-Two Thousand, Two Hundred and Thirty only** and apply it towards the supply granted.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the First and Second Schedules in amounts specified in the fifth column of the two respective Schedules.

FIRST SCHEDULE

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget (KSh.)
	<i>Recurrent Expenditure</i>			
R0001	The amount required in the year ending 30th June, 2023 for recurrent expenses in the Office of the Governor Portfolio in the following programmes.....	552,144,648	40,000,000	592,144,648
	P01 Office of the Governor-Headquarters Co-ordination and Supervisory Services	288,293,561	30,000,000	318,293,561
	P02 Transport Service	22,651,209		22,651,209
	P03 Human Resource and Administration Section	67,903,820		67,903,820
	P04 ICT Section	16,995,994		16,995,994
	P05 Hospitality Services Section...	15,973,355	10,000,000	25,973,355
	P06 Cabinet Office	6,493,175		6,493,175
	P07 Office of the Deputy Governor.....	68,988,765		68,988,765
	P08 Directorate of Project Delivery, Monitoring and Evaluation-Headquarters Administrative Services.....	21,078,510		21,078,510
	P09 Office of the County Secretary	31,786,195		31,786,195
	P10 Office of the County Advisors	11,980,064		11,980,064
R0002	The amount required in the year ending 30th June, 2023 for recurrent expenses of Public Service, Quality Management and ICT Portfolio in the following programmes.....	324,279,672	42,272,670	366,552,342
	P01 General Administration and Support Services.....	262,463,649	38,877,670	301,341,319
	P02 Quality Management	525,000	(280,000)	245,000
	P03 Training, Research and Development.....	6,089,500	(220,000)	5,869,500
	P04 ICT General Administration and Support Services	47,032,969	5,120,000	52,152,969
	P05 ICT infrastructure.....	5,843,554	(825,000)	5,018,554
	P06 Closed Circuit Television (CCTV).....	2,325,000	(400,000)	1,925,000
R0003	The amount required in the year ending 30th June, 2023 for recurrent expenses of Trade, Industrialization and Innovation			

2023 *Machakos County Supplementary Appropriation* **No. 1**

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget1 (KSh.)
	<i>Recurrent Expenditure</i>			
	portfolio in the following programmes.....	99,344,709	47,500,000	146,844,709
	P01 Headquarters Administrative Services.....	65,331,160	4,659,050	69,990,210
	P02 Trade Development.....	1,394,028	(670,000)	724,028
	P03 Business and Enterprise Development	1,362,165	204,600	1,566,765
	P04 Industrialization and innovation	200,000	(200,000)	0
	P05 Investment Facilitation and Support.....	2,499,650	(2,443,650)	56,000
	P06 Hygiene and Sanitation	4,395,783	(1,550,000)	2,845,783
	P07 Legal Services	24,161,923	47,500,000	71,661,923
R004	The amount required in the year ending 30th June, 2023 for recurrent expenses of Finance and Economic Planning portfolio in the following programmes.....	476,591,141	50,832,433	527,414,574
	P01 Revenue Management.....	246,784,017		246,784,017
	P02 Budget Formulation, Coordination and Implementation Section	25,849,081	14,380,665	40,229,746
	P03 Supply Chain Management Services	7,026,490	2,715,218	9,741,708
	P04 Accounts Services	18,460,407	8,441,439	26,901,846
	P05 Audit Services	6,700,000	10,000,000	16,700,000
	P06 Human Resource Management and Support Services...	149,220,820	1,886,111	151,106,931
	P07 Economic Planning and Statistical Services	21,750,326	13,400,000	35,150,326
	P08 External Resources Mobilization	800,000		800,000
R0005	The amount required in the year ending 30th June, 2023 for recurrent expenses of County Administration and Decentralized Units portfolio in the following programmes	478,556,119	14,950,096	493,506,215
	P01 General Administration and Support Services	472,227,905	(500,000)	471,727,905
	P02 Civic Engagement	900,000	300,000	1,200,000
	P03 Administrative and Coordination Services	1,628,214	200,000	1,828,214
	P04 Solid Waste Management....	1,000,000		1,000,000

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(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget1 (KSh.)
	<i>Recurrent Expenditure</i>			
	P05 Inspectorate Services and Management	2,800,000	14,950,096	17,750,096
R0006	The amount required in the year ending 30th June, 2023 for recurrent expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes	374,588,632		374,588,632
	P01 General Administration and Support Services.....	330,375,406		330,375,406
	P02 Crop Development and Management.....	3,170,000		3,170,000
	P03 Livestock Resources Management and Development...	2,560,000		2,560,000
	P04 Fisheries Development.....	1,400,000		1,400,000
	P05 Veterinary Services.....	1,947,580		1,947,580
	P06 Agriculture Training Centre.	2,550,000		2,550,000
	P07 Cooperative Development and Marketing.	26,307,646	(550,000)	25,757,646
	P08 Promotion of Co-operative Marketing and Value Chain	650,000	1,000,000	1,650,000
	P9 Co-operative Financial Services	1,100,000		1,100,000
	P10 Promotion and Growth of Co-operative Societies	2,112,000	(450,000)	1,662,000
	P11 Co-operative Audit Support	2,416,000		2,416,000
R0007	The amount required in the year ending 30th June, 2023 for recurrent expenses of Health and Emergency Services portfolio in the following programmes.....	3,715,790,836	208,770,000	3,924,560,836
	P01 General Administration and Support Services.....	3,343,875,598	22,000,000	3,365,875,598
	P02 Machakos Level 5	163,834,369	189,403,736	353,238,105
	P03 Kangundo Level 4	53,712,125		53,712,125
	P04 Matuu Level 4.....	37,923,785		37,923,785
	P05 Kathiani Level 4	26,327,763		26,327,763
	P06 Mwala Level 4	12,024,971		12,024,971
	P07 Kimiti Level 4	4,744,277	(438,956)	4,305,321
	P08 Masinga Level 4	4,904,106	(438,956)	4,465,150
	P09 Athiriver Level 4	4,867,356	(438,956)	4,428,400
	P10 Mutituni Level 4	6,867,355	(438,956)	6,428,399

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(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget1 (KSh.)
	<i>Recurrent Expenditure</i>			
	P11 Ndithini Level 4	6,805,777	(475,706)	6,330,071
	P12 Kalama Level 4	6,160,700	(402,206)	5,758,494
	P13 Public Health and Community Outreach	38,742,655		38,742,655
	P14 Emergency Services	5,000,000		5,000,000
R0008	The amount required in the year ending 30th June, 2023 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes.....	197,914,082	59,000,000	256,914,082
	P01 Headquarters Administrative Services.....	182,855,705	100,000	182,955,705
	P02 Road Development and Management	833,214		833,214
	P03 County Government Buildings Services	213,399	(100,000)	113,399
	P04 County Fleet Management...	14,011,764	59,000,000	73,011,764
R0009	The amount required in the year ending 30th June, 2023 for recurrent expenses of Education, Skills Training and Social Welfare portfolio in the following programmes.....	428,971,858	28,500,000	457,471,858
	P01 Headquarters Administrative Services.....	428,971,858		428,971,858
	P02 Youth Development		19,000,000	19,000,000
	P03 Gender and Social Services...		9,500,000	9,500,000
R0010	The amount required in the Year ending 30th June, 2023 for recurrent expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes.....	159,060,095	29,392,732	188,452,827
	P01 Headquarters Administrative Services.....	38,751,941	15,450,000	54,201,941
	P02 County Electrification.....	17,809,205		17,809,205
	P03 Housing and Urban Development	95,298,949	3,942,732	99,241,681
	P04 Machakos Municipality	2,400,000	3,000,000	5,400,000
	P05 Mavoko Municipality	2,400,000	5,000,000	7,400,000
	P06 Kangundo Municipality	2,400,000	2,000,000	4,400,000
R0011	The amount required in the year ending 30th June, 2023 for			

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget1 (KSh.)
	<i>Recurrent Expenditure</i>			
	recurrent expenses of Tourism, Culture, Youth and Sports, Portfolio in the following programmes.....	112,617,593	20,000,000	132,617,593
	P01 General Administration and Support Services.....	102,131,897		102,131,897
	P02 Heritage & Culture.....	1,082,320		1,082,320
	P03 Liquor Management	775,970		775,970
	P04 Tourism Development and Marketing	1,056,574		1,056,574
	P05 Management of recreational Facilities	750,000		750,000
	P06 Machawood	1,966,115		1,966,115
	P07 County Image Directorate....	1,120,000		1,120,000
	P08 Stadia Management	1,449,952		1,449,952
	P9 Youth Empowerment	1,364,765		1,364,765
	P10 Sports Promotion	920,000	20,000,000	20,920,000
R0012	The amount required in the year ending 30th June, 2023 for recurrent expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes.....	110,746,454		110,746,454
	P01 Water Supply and Sewerage	4,412,665		4,412,665
	P02 Irrigation Schemes Development and Promotion	120,000	(120,000)	
	P03 General Administrative and Support Services	103,122,669	(22,050)	103,100,619
	P04 General Administrative and Support Services Environment and Natural Resources	3,091,120	142,050	3,233,170
R0013	The amount required in the year ending 30th June, 2023 for recurrent expenses of County Public Service Board portfolio in the following programmes....	50,736,706	8,000,000	58,736,706
	P01 Human Resource and Administrative Section.....	50,736,706	8,000,000	58,736,706
R0014	The amount required in the year ending 30th June, 2022 for recurrent expenses County Assembly portfolio in the following programmes.....	1,007,126,181	182,720,000	1,189,846,181
	P01 HR, Administration and Coordination Services.....	312,341,673	(500,000)	311,841,673

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(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget1 (KSh.)
<i>Recurrent Expenditure</i>				
	P02 Financial Management Services.....	60,632,877		60,632,877
	P03 Legal, Library and Research Services.....	8,500,000	500,000	9,000,000
	P04 County Assembly Service Board Services.....	26,000,000		26,000,000
	P05 Legislative Services.....	278,506,551	(5,000,000)	273,506,551
	P06 Procedure and Committee Services.....	114,000,000	5,000,000	119,000,000
	P07 Budget Office Services...	3,000,000		3,000,000
	P08 Audit Committee Services.	3,500,000		3,500,000
	P09 Ward Office Services.....	78,645,080		78,645,080
	P10 Other Transfers.....	122,000,000	182,720,000	304,720,000
	CLASS SUB-TOTAL	8,088,468,725	731,928,932	8,820,397,657

SECOND SCHEDULE

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	(4) Increase / Decrease (KSh.)	(5) Revised Budget1 (KSh.)
<i>Development Expenditure</i>				
D0001	The amount required in the year ending 30th June 2023 for development expenses in the Office of the Governor Portfolio in the following programmes.....	14,334,385	5,000,000	19,334,385
	P01 Co-ordination and Supervisory Services...	14,334,385	5,000,000	19,334,385
D0002	The amount required in the year ending 30th June 2023 for development expenses of Public Service, Quality Management and ICT Portfolio in the following programmes	36,187,652	17,000,000	53,187,652
	P01 General Administration and support services.....	30,925,375	17,000,000	47,925,375
	P02 ICT infrastructure	5,262,277		5,262,277
D0003	The amount required in the year ending 30th June, 2023			

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2023

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	Increase / Decrease (KSh.)	(4) Revised Budget1 (KSh.)
	<i>Development Expenditure</i>			
	for development expenses of Trade, Industrialization and Economic Planning portfolio in the following programmes.....	180,556,594	(2,595,687)	177,960,907
	P01 Trade Development	119,044,089	(27,583,182)	91,460,907
	P2 Business and Enterprise Development	12,600,000	17,400,000	30,000,000
	P03 Industrial Development	48,912,505	7,587,495	56,500,000
D0004	The amount required in the year ending 30th June, 2023 for development expenses of Finance and Economic Planning portfolio in the following programmes.....	63,747,742	207,312,177	271,059,919
	P01 Resource Mobilization	20,749,300	62,339,690	83,088,990
	P02 Budget Formulation Co-ordination and Implementation Section	8,931,500	35,000,000	43,931,500
	P03 Audit services	6,000,000	(5,500,000)	500,000
	P04 Supply Chain Management	800,000		800,000
	P05 Accounting Services	10,250,000	107,195,544	117,445,544
	P06 Economic Planning and Statistical Services.....	17,016,942	3,276,943	20,293,88 5
	P07 General Administration		5,000,000	5,000,000
D0005	The amount required in the year ending 30th June, 2023 for development expenses of County Administration and Decentralized Units portfolio in the following programmes	16,434,617	23,963,183	40,397,800
	P01 General Administration and Support Services.....	13,288,778	14,760,900	28,049,678
	P02 Solid Waste Management	2,100,000		2,100,000
	P03 Forensics and Inspectorate Services	1,045,839	9,202,283	10,248,122
D0006	The amount required in the year ending 30th June, 2023 for development expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes.....	456,080,148	96,156,327	552,236,475
	P01 General Administration and Support Services.....	343,918,594	49,756,327	393,674,921
	P02 Crop Development and Management	32,800,000	23,400,000	56,200,000

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Machakos County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)
Code	Service or Purpose	Approved Budget	Increase / Decrease
		(KSh.)	(KSh.)
	Development Expenditure		Revised Budget1
		(KSh.)	(KSh.)
	P03 Livestock Resources Management and Development.	12,079,000	12,079,000
	P04 Fisheries Development.....	4,200,000	4,200,000
	P05 Veterinary Services.....	13,250,227	23,000,000
	P06 Agriculture Training Center	3,100,000	3,100,000
	P07Co-operative Development	1,214,200	1,214,200
	P08Promotion of Co—operatives Marketing and Value Chain	44,413,851	44,413,851
	P11 Promotion and growth of Co-operative Societies	1,104,276	1,104,276
D0007	The amount required in the year ending 30th June, 2023 for development expenses of Health and Emergency Services portfolio in the following programmes.....	452,528,294	272,572,987
	P01General Administration.....	161,533,179	188,572,987
	P02 Level 5	101,500,000	59,000,000
	P03 Kangundo Level 4	15,200,000	15,200,000
	P04 Matuu Level 4	25,000,000	25,000,000
	P05 Kathiani Level 4	21,675,130	21,675,130
	P06 Mwala Level 4	26,230,000	(10,000,000)
	P07 Kimiti Level 4	5,000,000	5,000,000
	P08 Masinga Level 4	500,000	5,000,000
	P09 Athiriver Level 4	5,000,000	20,000,000
	P10 Mutitumi Level 4	5,000,000	5,000,000
	P11Ndithini Level 4	5,000,000	5,000,000
	P12 Kalama Level 4	5,000,000	5,000,000
	P13 Public Health and Community Outreach	70,744,985	70,744,985
	P14 Emergency Services	5,145,000	10,000,000
D0008	The amount required in the year ending 30th June, 2023 for development expenses of Roads, Transport and Public Works portfolio in the following programmes	942,342,158	(317,852,088)
	P01 General Administration Support Services.....	117,380,423	(50,000,000)
	P02 Road Development and Management.....	612,211,735	(247,852,088)
	P03 County Government Buildings Services	155,000,000	(20,000,000)
	P04 County Fleet Management	57,750,000	57,750,000
D0009	The amount required in the year ending 30th June, 2023		

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Machakos County Supplementary Appropriation

2023

(1) Code	(2) Service or Purpose	(3) Approved Budget (KSh.)	Increase / Decrease (KSh.)	(4) Revised Budget1 (KSh.)
	<i>Development Expenditure</i>			
	for development expenses of Education, Skills Training and Social Welfare portfolio in the following programmes.....	153,460,588	83,000,000	236,460,588
	P01 Headquarters Administrative Services (Headquarters General Administrative Services	76,174,798	500,000	76,674,798
	P02 Basic Education.....	8,650,000	4,500,000	13,150,000
	P03 Youth Development Services.....	58,635,790	78,000,000	136,635,790
	P04 Gender and Social Services	10,000,000		10,000,000
D0010	The amount required in the Year ending 30th June, 2023 for development expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes..	262,317,219	(115,022,868)	147,294,351
	P01 Energy (County Electrification)	95,330,321		95,330,321
	P02 Lands and Physical Planning(Physical Planning and Development)	19,380,352	(16,000,000)	3,380,352
	P03 Urban Development (Housing and Urban Development)	147,606,546	(99,022,868)	48,583,678
D0011	The amount required in the year ending 30th June, 2023 for development expenses of Tourism, Youth, Sports and Culture Portfolio in the following programmes.....	125,990,459	1,000,000	126,990,459
	P01 Tourism development and Marketing.....	3,328,064	8,000,000	11,328,064
	P02 Management of recreational Facilities.....	57,050,767	(16,500,000)	40,050,767
	P03 Machawood	183,335		183,335
	P04 County Image Directorate	183,335		183,335
	P05 Stadia Management	59,793,458		59,793,458
	P06 Sports	2,973,000	9,500,000	12,473,000
	P07 Youth Empowerment	2,478,500		2,478,500
D0012	The amount required in the year ending 30th June, 2023 for development expenses of Water, Irrigation,			

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Machakos County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)	
Code	Service or Purpose	Approved Budget	Increase / Decrease	Revised Budget1
	<i>Development Expenditure</i>	(KSh.)	(KSh.)	(KSh.)
	Environment and Natural Resources portfolio in the following programmes.....	444,254,627	32,973,308	477,227,935
	P01 Water Supply and Sewerage	49,964,799	114,654,400	164,619,199
	P02 Water Resources Management and Storage.....	2,297,921	7,702,079	10,000,000
	P03 Irrigation Schemes and Development.....	5,103,092	48,000,000	53,103,092
	P04 General Administration and Support Services	191,490,853	(175,807,471)	15,683,382
	P05 Environment and Natural Resources	195,397,962	38,424,300	233,822,262
D0013	The amount required in the year ending 30th June, 2023 for development expenses of County Public Service Board portfolio in the following programmes.....	41,112,751	(21,000,000)	20,112,751
	P01 Human Resource and Administration.....	41,112,751	(21,000,000)	20,112,751
D0014	The amount required in the year ending 30th June, 2023 for development expenses County Assembly portfolio in the following programmes	318,500,000		318,500,000
	P01 HR, Administration and Coordination Services.....	27,500,000		27,500,000
	P02 Legislative Services.....	291,000,000		291,000,000
	CLASS SUB-TOTAL	3,507,847,234	282,507,339	3,790,354,573
	GRAND TOTAL.....	11,596,315,959	1,014,436,271	12,610,752,230

