

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Machakos County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY ACTS, 2020

NAIROBI, 22nd June, 2020

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Act—

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The Machakos County Supplementary Appropriation Act, 2020 1

**THE MACHAKOS COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2020**

No. 2 of 2020

Date of Assent: 18th June, 2020

Date of Commencement: 22nd June, 2020

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending 30th June, 2020 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—

Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2020.

Reallocate KSh. 13,329,651,161 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2020 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2020, the sum of **Kenya Shillings Thirteen Billion, Three Hundred and Twenty-Nine Million, Six Hundred and Fifty-One Thousand, One Hundred and Sixty-One Only** and apply it towards the supply granted.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the First Schedule in amounts specified in the Third column of that Schedule.

Reduction

4. The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes R0004, R0005, R0008, R0009, R0010, R0011, R0012, R0013, D0002, D0004, D0005 R0006, R0009, R0010, R0012, and D0013 and in accordance with the Machakos County Supplementary Appropriation Act, No. 6 of 2020 is reduced by the amounts specified in the fourth column of the Schedule.

Increase

5. The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes R0001, R0002, R0003, R0006, R0007, D0003, D0006, and D0008, in accordance with the Machakos County Supplementary Appropriation Act No. 6 of 2020 is increased by the amounts specified in the fourth column of the Schedule.

FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 1	Increase / Decrease	Revised Budget 2
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R0001	The amount required in the year ending 30th June, 2020 for recurrent expenses in the Office of the Governor- County Executive Portfolio in the following programmes.....	552,706,199	10,000,000	562,706,199
	P01 Headquarters Co-ordination and Supervisory Services.....	362,196,578	0	362,196,578
	P02 Transport Section	23,135,676	0	23,135,676
	P03 Human Resource and Administration Section	75,840,760	0	75,840,760
	P04 ICT Section.....	11,387,204	0	11,387,204
	P05 Hospitality Services Section	14,579,999	0	14,579,999
	P06 Cabinet Office.....	6,493,176	0	6,493,176
	P07 Office of the Deputy Governor ...	36,000,000	10,000,000	46,000,000
	P08 Directorate of Project Delivery, Monitoring and Evaluation-Headquarters Administrative Services	5,652,500	0	5,652,500
	P09 Office of the County Secretary ...	8,466,246	0	8,466,246
	P10 Office of the County Advisors.....	8,954,060	0	8,954,060
R0002	The amount required in the year ending 30th June, 2020 for recurrent expenses of Public Service, Labour and ICT Portfolio in the following programmes	783,571,383	572,835,020	1,356,406,403
	P01 General Administration and Support Services	621,103,613	593,832,403	1,214,936,016
	P02 Quality Management	950,000	(140,944)	809,056
	P03 Training, Research and Development	108,995,411	(13,625,644)	95,369,767
	P04 Information, Communication Technology	39,492,840	(3,251,135)	36,241,705
	P05 ICT infrastructure	10,784,518	(2,100,000)	8,684,518
	P06 Closed Circuit Television	2,245,000	(1,879,660)	365,340
R0003	The amount required in the year ending 30th June, 2020 for recurrent expenses of Trade,			

2020

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Machakos County Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 1	Increase / Decrease	Revised Budget 2
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	Industrialization and economic planning units portfolio in the following programmes.....	289,462,619	37,959,202	251,503,417
P01	Headquarters Administrative Services.....	73,620,289	(8,522,165)	65,098,124
P02	Trade Development.....	14,350,000	(2,000,505)	12,349,495
P03	Business and Enterprise Development.....	10,279,106	(3,710,460)	6,568,646
P04	Industrialization and Innovation..	1,300,000	0	1,300,000
P05	Machakos Investment Promotion Board (Investment Facilitation and Support).....	5,009,324	(2,620,324)	2,389,000
P06	Legal Office	184,903,900	(21,105,748)	163,798,152
R0004	The amount required in the year ending 30th June, 2020 for recurrent expenses of Finance and Economic Planning portfolio in the following programmes.....	480,662,299	(6,725,205)	473,937,094
P01	Financial Services (Revenue Management)	128,690,000	0	128,690,000
P02	County Treasury (Financial Management) Budget Formulation, Coordination and Implementation Section	38,652,240	(6,725,205)	31,927,035
P03	Supply Chain Management Section	4,271,964	0	4,271,964
P04	Accounts Section.....	9,735,603	0	9,735,603
P05	Audit Section.....	4,101,320	0	4,101,320
P06	Human Resource Management and Support Services.....	282,149,172	0	282,149,172
P07	Economic Planning and External Resource Mobilization Section (County Planning and Statistical Information Services).....	13,062,000	0	13,062,000
R0005	The amount required in the year ending 30th June, 2020 for recurrent expenses of County Administration and Decentralized Units portfolio in the following programmes.....	312,323,641	(26,348,268)	285,975,373

No. 2 *Machakos County Supplementary Appropriation* **2020**

(1)	(2)	(3)	(4)	(5)
<i>Code</i>	<i>Service or Purpose</i>	<i>Revised Budget 1</i>	<i>Increase / Decrease</i>	<i>Revised Budget 2</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
P01	General Administration and Support Services.....	216,318,675	(8,361,954)	207,956,721
P02	Civic Engagement	39,513,850	(3,532,180)	35,981,670
P03	Administration and Co-ordination Services	21,944,074	(3,003,626)	18,940,448
P04	Solid Waste Management.....	8,994,500	(4,597,750)	4,396,750
P05	Sanitation Management.....	1,530,000	0	1,530,000
P06	Forensics and Inspectorate Services	13,244,825	(4,687,591)	8,557,234
P07	Inspectorate Services and Management	10,777,717	(2,165,167)	8,612,550
R0006	The amount required in the year ending 30th June, 2020 for recurrent expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes	369,505,034	(29,957,103.92)	339,547,930.70
P01	General Administration and Support Services.....	107,076,838	(7,335,015)	99,741,823
P02	Crop Development and Management.....	107,158,947	(3,232,875)	103,926,072
P03	Livestock Resources Management and Development.....	49,875,583	(3,596,934)	46,278,649
P04	Fisheries Development.....	12,372,467	(1,811,487)	10,560,980
P05	Veterinary Section.....	55,702,771	(7,427,101.94)	48,275,669.03
P06	Agriculture Training Centre.....	7,413,455	0	7,413,455
P07	Co-operative Development and Marketing	23,164,357	(3,746,862)	19,417,495
P08	Capacity Building to Co-operative Societies.....	1,150,000	(450,200)	699,800
P09	Promotion of Co-operative Marketing and Value Chain	1,150,000	(796,600)	353,400
P10	Co-operative Financial Services..	1,550,000	(1,000,000)	550,000
P11	Promotion and Growth of Co-operative Societies	1,481,232	0	1,481,232
P12	Co-operative Audit Support Services	1,409,384	(560,029)	849,355

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 1	Increase / Decrease	Revised Budget 2
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R0007	The amount required in the year ending 30th June, 2020 for recurrent expenses of Health and Emergency Services portfolio in the following programmes.....	3,395,512,272	145,479,827	3,540,992,099
P01	General Administration and Support Services.....	2,765,611,715	269,652,208	3,035,263,923
P02	Machakos Level 5	483,212,267	(90,048,581)	393,163,686
P03	Kangundo Level 4	39,211,500	(4,020,300)	35,191,200
P04	Matuu Level 4.....	34,426,000	(11,234,300)	23,191,700
P05	Kathiani Level 4	22,783,900	(8,548,590)	14,235,310
P06	Mwala Level 4	15,142,000	(4,358,200)	10,783,800
P07	Emergency Services	14,615,000	(1,635,720)	12,979,280
P08	Public Health (Public Health and Community Outreach)	20,509,891	(4,326,690)	16,183,201
R0008	The amount required in the year ending 30th June, 2020 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes.....	180,551,951	(21,265,920)	159,286,031
P01	Headquarters Administrative Services.....	120,336,447	(6,601,748)	113,734,699
P02	Road Development and Management	2,762,500	(1,762,500)	1,000,000
P03	County Government Buildings.....	14,464,617	(12,210,247)	2,254,370
P04	County Fleet Management.....	42,988,387	(691,425)	42,296,962
R0009	The amount required in the year ending 30th June, 2020 for recurrent expenses of Education, Skills Training and Social Welfare portfolio in the following programmes.....	360,333,298	(22,566,202)	337,767,096
P01	Headquarters Administrative Services.....	287,645,916	(9,828,095)	277,817,821
P02	Basic Education.....	45,561,315	(500,000)	45,061,315
P03	Youth Development Services.....	10,719,760	(6,982,000)	3,737,960
P04	Gender and Social Services.....	16,406,107	(5,256,107)	11,150,000

No. 2

Machakos County Supplementary Appropriation

2020

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 1	Increase / Decrease	Revised Budget 2
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R0010	The amount required in the Year ending 30th June, 2020 for recurrent expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes.....	160,182,216	(16,244,900)	143,937,316
P01	Headquarters Administrative Services.....	52,602,449	(4,312,063)	48,290,386
P02	Housing and Urban Development	67,756,368	(4,961,157)	62,795,211
P03	Energy and Natural Resources	39,823,399	(6,971,680)	32,851,719
R0011	The amount required in the year ending 30th June, 2020 for recurrent expenses of Tourism, Culture, Youth and Sports, Portfolio in the following programmes.....	141,461,247	(31,554,982)	109,906,265
P01	General Administration and Support Services.....	62,679,185	(9,519,804)	53,159,381
P02	Heritage and Culture.....	5,149,882	(29,882)	5,120,000
P03	Liquor Management	1,330,790	(652,360)	678,430
P04	Tourism Development and Marketing	12,870,405	(3,447,039)	9,423,366
P05	Machawood	2,790,873	0	2,790,873
P06	County Beautification	30,000,000	(211,580)	29,788,420
P07	Youth and Sports (Management and Development of Sports and Sports Facilities)	26,640,112	(17,694,317)	8,945,795
R0012	The amount required in the year ending 30th June, 2020 for recurrent expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes.....	112,863,059	(3,070,380)	109,792,679
P01	Water and Irrigation (Water Supply and Sewerage).....	33,010,273	(1,000,000)	32,010,273
P02	Irrigation Schemes Development and Promotion	31,014,626	(1,150,351)	29,864,275

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Machakos County Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Revised Budget 1 (KSh.)	Increase / Decrease (KSh.)	Revised Budget 2 (KSh.)
	<i>Recurrent Expenditure</i>			
	P03 Development and Promotion of Irrigation Schemes	5,562,474	0	5,562,474
	P04 General Administration	36,529,708	2,840,999	39,370,707
	P05 Environment and Natural Resources	6,745,978	(3,761,028)	2,984,950
R0013	The amount required in the year ending 30th June, 2020 for recurrent expenses of County Public Service Board portfolio in the following programmes.....	55,341,042	(3,266,909)	52,074,133
	P01 Administrative Section.....	55,341,042	(3,266,909)	52,074,133
R0014	The amount required in the year ending 30th June, 2020 for recurrent expenses County Assembly portfolio in the following programmes.....	911,145,156	0	911,145,156
	P01 HR, Administration and Coordination Services.....	251,470,955	15,715,000	267,185,955
	P02 Financial Management Services.....	36,105,281	(5,425,000)	30,680,281
	P03 Legal, Library and Research Services.....	14,500,000	(1,600,000)	12,900,000
	P04 County Assembly Service Board Services.....	40,000,000	4,110,000	44,110,000
	P05 Legislative Services.....	275,828,920	(16,800,000)	259,028,920
	P06 Procedure and Committee Services.....	162,500,000	4,400,000	166,900,000
	P07 Budget Office Services.....	4,000,000	0	4,000,000
	P08 Audit Committee Services.....	5,000,000	0	5,000,000
	P09 Ward Office Services.....	71,740,000	(400,000)	71,340,000
	P10 Other Transfers.....	50,000,000	0	50,000,000
	Class Sub-Total.....	8,105,621,417	529,355,775	8,634,977,192

No. 2 *Machakos County Supplementary Appropriation* **2020**

SECOND SCHEDULE				
(1)	(2)	(3)		(4)
<i>Code</i>	<i>Service or Purpose</i>	<i>Approved Budget</i>	<i>Increase / Decrease</i>	<i>Revised Budget</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D0001	The amount required in the year ending 30th June, 2020 for development expenses in the Office of the Governor Portfolio in the following programmes.....	5,422,300	0	5,422,300
	P01 Co-ordination and Supervisory Services.....	5,422,300	0	5,422,300
D0002	The amount required in the year ending 30th June, 2020 for development expenses of Public Service, Labor and ICT Portfolio in the following programmes	33,633,824	(27,390,745)	6,243,079
	P02 ICT infrastructure	33,633,824	(27,390,745)	6,243,079
D0003	The amount required in the year ending 30th June, 2020 for development expenses of Trade, Industrialization and Economic Planning portfolio in the following programmes.....	143,549,414	(52,927,610)	90,621,804
	P01 General Administration and Support Services	1,000,000	(308,500)	691,500
	P02 Trade Development.....	57,400,000	(29,100,000)	28,300,000
	P03 Industrial Development.....	79,195,664	(17,565,360)	61,630,304
	P04 Investment Promotion	5,350,000	(5,350,000)	0
	P06 Legal Office.....	603,750	(603,750)	0
D0004	The amount required in the year ending 30th June, 2020 for development expenses of Finance and Economic Planning portfolio in the following programmes.....	89,738,163	(2,191,320)	87,546,843
	P01 Resource Mobilization.....	58,238,163	5,143,720	63,381,883
	P02 Accounts Services.....	1,000,000	99	999,901
	P04 Economic Planning	1,500,000	0	1,500,000
	P07 County Statistics	29,000,000	(7,334,941)	21,665,059
D0005	The amount required in the year ending 30th June, 2020 for development expenses of County Administration and Decentralized			

2020

Machakos County Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)	
Code	Service or Purpose	Approved Budget	Increase / Decrease	
	Development Expenditure	(KSh.)	(KSh.)	
			Revised Budget (KSh.)	
	Units portfolio in the following programmes... ..	67,378,025	(31,330,512)	36,047,513
	P01 General Administration and Support Services.....	41,116,000	(15,736,332)	25,379,668
	P04 Solid Waste Management... ..	1,731,013	(96,155)	1,634,858
	P05 (Forensics and Inspectorate Services) Investment in Non-Financial Assets.....	18,451,012	(11,403,025)	7,047,987
	P06 Investment in Non-Financial Assets	6,080,000	(4,095,000)	1,985,000
D0006	The amount required in the year ending 30th June, 2020 for development expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes.....	362,765,786	107,291,288	255,474,498
	P01 General Administration and Support Services.....	197,061,383	(130,860)	196,930,523
	P02 Crop Development and Management	71,314,660	(36,039,459)	35,275,201
	P03 Livestock Resources Management and Development.....	10,500,000	(4,814,500)	5,685,500
	P04 Fisheries Development.....	11,092,000	(0)	11,092,000
	P05 Veterinary Services.....	13,693,886	(9,830,778)	3,863,108
	P06 Agriculture Training Center	6,000,000	(5,316,296)	683,704
	P08 Co-operative Development.....	53,103,857	(51,159,395)	1,944,462
D0007	The amount required in the year ending 30th June, 2020 for development expenses of Health and Emergency Services portfolio in the following programmes.....	643,719,406	90,386,640	734,106,046
	P01 Headquarters General Administration.....	157,391,028	0	157,391,028
	P02 Machakos Level 5	306,776,261	183,271,981	490,048,242
	P04 Matuu Level 4.....	6,851,600	0	6,851,600
	P03 Kangundo Level 4	5,255,900	(0)	5,255,900
	P05 Kathiani Level 4	7,088,000	(1,992,927)	5,095,073

No. 2 *Machakos County Supplementary Appropriation* **2020**

(1)	(2)	(3)	(4)
<i>Code</i>	<i>Service or Purpose</i>	<i>Approved Budget</i>	<i>Increase / Decrease</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>
	<i>Development Expenditure</i>		<i>(KSh.)</i>
	P06 Mwala Level 4	5,266,122	(2,671,618)
	P07 Emergency Services.....	6,980,884	(121,114)
	P08 Public Health and Community Outreach	148,109,611	(85,796,443)
D0008	The amount required in the year ending 30th June, 2020 for development expenses of Roads, Transport and Public Works portfolio in the following programmes	1,257,786,139	103,016,490
	P01 General Administration Support Services.....	112,000,000	(60,000,000)
	P02 Road Development and Management.....	761,202,751	163,016,490
	P03 County Government Buildings Services	304,583,388	0
	P04 County Fleet Management.....	80,000,000	0
D0009	The amount required in the year ending 30th June, 2020 for development expenses of Education, Skills Training and Social Welfare portfolio in the following programmes.....	233,981,523	(64,207,066)
	P01 General Administration and Support Services.....	161,000,000	(63,413,878)
	P02 Basic Education.....	1,450,000	(663,876)
	P03 Youth Development Services.....	71,531,523	(129,312)
D0010	The amount required in the Year ending 30th June, 2020 for development expenses of Energy, Lands, Housing and Urban Development portfolio in the following programmes.....	1,136,523,345	(64,672,052)
	P01 Urban Planning and Development.....	1,018,320,500	
	P02 Physical Planning and Development	52,202,245	(43,657,389)
	P03 County Electrification	66,000,600	(21,014,663)
			2,594,504
			6,859,770
			62,313,168
			1,360,802,629
			52,000,000
			924,219,241
			304,583,388
			80,000,000
			169,774,457
			97,586,122
			786,124
			71,402,211
			1,071,851,293
			1,018,320,500
			8,544,856
			44,985,937

2020

Machakos County Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)	
Code	Service or Purpose	Approved Budget	Increase / Decrease	
	Development Expenditure	(KSh.)	(KSh.)	
			Revised Budget (KSh.)	
D0011	The amount required in the year ending 30th June, 2020 for development expenses of Tourism, Youth, Sports and Culture Portfolio in the following programmes.....	206,422,738	(120,984,194)	85,438,544
P03	Tourism development and Marketing.....	5,500,000	(979,694)	4,520,306
P04	Management of recreational Facilities.....	30,000,000	(12,152,491)	17,847,509
P05	Talent Management	10,000,000	(1,999,996)	8,000,004
P06	County Beautification	2,000,000	(519,907)	1,480,093
P07	Management and Development of Sports and Sports Facilities	158,922,738	(105,332,106)	53,590,632
D0012	The amount required in the year ending 30th June, 2020 for development expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes.....	810,180,117	(405,835,214)	404,344,963
P01	Water Supply and Sewerage ...	354,957,288	(130,964,076)	223,993,212
P02	Water Resources Management and Storage.....	42,449,913	0	42,449,913
P03	Irrigation Schemes and Development.....	368,750,000	(256,888,728)	111,861,272
P04	General Administration and Support Services	44,022,976	(17,982,410)	26,040,566
D0013	The amount required in the year ending 30th June, 2020 for development expenses of County Public Service Board portfolio in the following programmes.....	7,647,903	(7,647,903)	0
P01	Human Resource and Administration.....	7,647,903	(7,647,903)	0
D0014	The amount required in the year ending 30th June, 2020 for development expenses County			

No. 2

Machakos County Supplementary Appropriation

2020

(1)	(2)	(3)	(4)
Code	Service or Purpose	Approved Budget	Increase / Decrease
		(KSh.)	(KSh.)
<i>Development Expenditure</i>			
	Assembly portfolio in the following programmes.....	387,000,000	0
	P01 HR, Administration and Coordination Services.....	5,000,000	5,000,000
	P02 Legislative Services.....	382,000,000	382,000,000
	Class Sub-Total	5,385,748,743	(691,074,774)
	GRAND TOTAL.....	13,491,370,161	(161,718,998)
			13,329,651,161