

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 3 (Machakos County Acts No. 2)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MACHAKOS COUNTY ACTS, 2019**

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**NAIROBI, 4th April, 2019**

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**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2019**

**No. 2 of 2019**

*Date of Assent: 29th March, 2019*

*Date of Commencement: 4th April, 2019*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2019 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Services and purposes**

**ENACTED** by the County Assembly of Machakos as follows—

**1.** This Act may be cited as the Machakos County Supplementary Appropriation Act, 2019.

Short title.

**2.** The County Treasury may Issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Fourteen Billion, Nine hundred and sixty five thousand million, two hundred and twenty four thousand , three hundred and seven shillings and apply it towards the supply granted for the service of the year ending on the 30th June,2019.

Issue of KSh.  
**14,965,224,307**  
out of the County Revenue Fund for service of the year ending 30th June, 2019

**3.** The sum granted by Section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule, in the amounts specified in the third column of the schedule.

Appropriation of the money granted.

**4.** The supply granted for the services of the year ending on 30th June, 2019, in respect of Votes R0001 in accordance with the Machakos County Appropriation Act, No.2 of 2018 is reduced by the amounts specified in the third column of the Schedule.

Decrease

**5.** The supply granted for the services of the year ending on 30th June, 2019, in respect of Votes R0002, R0003, R0004, R0005, R0006, R0007, R0008, R0009, R0010, R0011, R0012, R0013, D0001, D0002, D0003, D0004, D0006, D0007, D0008, D0009, D0010, D0011, D0012 and D0013 in accordance with the Machakos County Appropriation Act No. 2 of 2018 is increased by the amounts specified in the third column of the Schedule.

Increase

## SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
	<i>Recurrent Expenditure</i>			
R0001	The Amount required in the year ending 30th June, 2019 for co-ordination and supervisory services of office of the Governor-County Executive Portfolio in the following programme.....	<b>605,718,697</b>	<b>(10,012,497)</b>	<b>595,706,200</b>
	P01 The Headquarters Administrative Services .....	401,503,989	(6,423,192)	395,080,797
	P02 Transport Department .....	30,177,780	2,000,000	32,177,780
	P03 Directorate of Human Resources and Administration.....	78,990,300	(24,550,000)	54,440,300
	P04 Directorate of ICT .....	10,844,956	4,400,000	15,244,956
	P05 Department of Hospitality Services .....	22,811,866	2,100,000	24,911,866
	P06 Cabinet Office.....	7,969,500	(1,400,000)	6,569,500
	P07 Deputy Governor, Advisors and County Secretary.....	53,420,306	13,860,695	67,281,001
R0002	The amount required in the year ending 30th June, 2019 for recurrent expenses of Public Service, labour and ICT portfolio in the following programmes .....	<b>433,735,959</b>	<b>153,518,093</b>	<b>587,254,052</b>
	P01 General Administration and support services.....	424,510,959	39,550,000	464,060,959
	P02 Information, Communication Services and ICT Infrastructure.....	5,975,000	22,700,000	28,675,000
	P03 Training, Research and Development .....	3,250,000	91,268,093	94,518,093
R0003	The amount required in the year ending 30th June, 2019 for recurrent expenses of Trade, Economic planning and Industrialization portfolio in the following programmes .....	<b>135,110,600</b>	<b>8,000,000</b>	<b>143,110,600</b>
	P01 Headquarters Administrative Services.....	82,585,600		82,585,600
	P01 Economic planning		8,000,000	8,000,000
	P03 Legal Office .....	52,525,000		52,525,000
R0004	The amount required in the year ending 30th June, 2019 for recurrent expenses of Finance and Revenue Management portfolio in the following programmes .....	<b>393,941,268</b>	<b>45,213,583</b>	<b>439,154,851</b>
	P01 Resource Mobilization.....	26,127,351	3,574,800	29,702,151
	P02 Budget formulation, Coordination and Implementation.....	55,987,728	18,106,183	74,093,911

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
	P03 Supply Chain Management .....	4,058,000	1,350,000	5,408,000
	P04 Accounts Services .....	7,736,042	5,885,000	13,621,042
	P05 Audit Services .....	5,850,000	800,000	6,650,000
	P06 Human Resource Management and Support Services.....	294,182,147	15,497,600	309,679,747
R0005	The amount required in the year ending 30th June, 2019 for recurrent expenses of Decentralized Units, County Administration, Environment and Solid Waste portfolio in the following programmes .....	<b>374,843,441</b>	<b>86,990,000</b>	<b>461,833,441</b>
	P01 Headquarters General Administrative and support Services.....	169,524,927	81,234,282	250,759,209
	P02 Administration of field services and management of security services.....	181,428,514	5,520,000	186,948,514
	P03 General Administration and Planning.....	3,340,000	1,698,716	5,038,716
	P04 Environmental Management.....	50,000	(50,000)	0
	P05 Solid Waste Management .....	18,500,000	(1,412,998)	17,087,002
	P06 Sanitation Management .....	2,000,000		2,000,000
R0006	The amount required in the year ending 30th June, 2019 of recurrent expenses of Agriculture, Livestock, Fisheries, Water and Irrigation portfolio in the following programmes .....	<b>502,632,973</b>	<b>41,513,353</b>	<b>544,146,326</b>
	P01 General Administration and Support services.....	65,000,622	48,995,508	113,996,130
	P02 Crop Development and Management	132,491,243		132,491,243
	P03 Livestock Resources Management and Development .....	58,478,670		58,478,670
	P04 Fisheries Development.....	16,256,104	1,000,000	17,256,104
	P05 Veterinary Services.....	66,287,057		66,287,057
	P06 Agriculture Training Centre.....	13,929,793		13,929,793
	P07 Water Supply and Sewerage .....	47,669,128	(8,482,155)	39,186,973
	P08 Water Resources Management and Water storage.....	47,022,849	0	47,022,849
	P09 Development and Promotion of Irrigation Schemes .....	5,562,474	0	5,562,474
	P010 Water General Administrative and Support Services.....	49,935,033	0	49,935,033

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
R0007	The amount required in the year ending 30th June, 2019 for recurrent expenses of Health and Emergency Services portfolio in the following programmes .....	<b>3,545,367,364</b>	<b>1,365,825,990</b>	<b>4,911,193,354</b>
	P01 Headquarters General Administration and Planning .....	3,227,301,364	203,301,201	3,430,602,565
	P02 Curative Services .....	288,300,000	365000000	653,300,000
	P03 Preventive and Promotive Services.....	12,790,000	797,524,789	810,314,789
	P04 Emergency Services .....	16,976,000		16,976,000
R0008	The amount required in the year ending 30th June, 2019 for recurrent expenses of Transport, Roads, Public Works and Housing portfolio in the following programmes .....	<b>187,097,783</b>	<b>3,000,000</b>	<b>190,097,783</b>
	P01 Headquarter Administrative Services .....	30,555,014		30,555,014
	P02 Road Development, Maintenance and Management .....	24,232,764		24,232,764
	P03 Housing Development and Human Settlement .....	2,500,000		2,500,000
	P04 County Government Buildings .....	56,735,608		56,735,608
	P05 County Fleet Management .....	73,074,397	3,000,000	76,074,397
R0009	The amount required in the year ending 30th June, 2019 for recurrent expenses of Education, Youth and Social Welfare portfolio.....	<b>295,221,490</b>	<b>118,013,275</b>	<b>413,234,765</b>
	P01 Headquarters Administrative Services.....	152,784,000	116,013,275	268,797,275
	P02 Basic Education .....	95,087,490	(500,000)	94,587,490
	P03 Youth Development Services .....	21,850,000	(500,000)	21,350,000
	P04 Gender and Social Services.....	25,500,000	3,000,000	28,500,000
R0010	The amount required in the year ending 30th June, 2019 for recurrent expenses of Lands, Urban Development, Energy and Natural Resources portfolio .....	<b>97,200,337</b>	<b>72,108,000</b>	<b>169,308,337</b>
	P01 Headquarters Administrative Services.....	61,942,275		61,942,275
	P02 Energy and Natural Resources .....	35,258,063	20,000,000	55,258,063
	P03 Urban planning and development		52,108,000	52,108,000
R0011	The amount required in the year ending 30th June, 2019 for recurrent expenses of Tourism, Culture and Sports, Cooperative Development and Marketing portfolio .....	<b>81,269,662</b>	<b>36,622,729</b>	<b>117,892,391</b>
	P01 General Administration and Support Services .....	45,571,383	36,122,729	81,694,112

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
	P02 Heritage and Culture .....	306,880		306,880
	P03 Management and Development of Sports and Sports Facilities .....	3,548,000		3,548,000
	P04 Liquor Management.....	2,596,914	500,000	3,096,914
	P05 Tourism Development and Marketing .....	5,250,256		5,250,256
	P06 Management of Recreational Facilities.....	1,787,447		1,787,447
	P07 Machakos.....	3,674,160		3,674,160
	P08 County Image Directorate.....	1,500,000		1,500,000
	P09 Cooperative Development.....	17,034,622		17,034,622
R0012	The amount required in the year ending 30th June, 2019 for recurrent expenses of County Public Service Board portfolio in the following programmes .....	<b>41,397,784</b>	<b>18,569,695</b>	<b>59,967,479</b>
	P01 Headquarters Human Resources and Administration.....	41,397,784	18,569,695	59,967,479
R0013	The amount required in the year ending 30th June, 2019 for recurrent expenses County Assembly portfolio in the following programmes.....	<b>936,776,339</b>		<b>936,776,339</b>
	P01 HR, Administration and Coordination Services .....	252,070,955	(2660000)	249410955
	P02 Financial Management Services .....	33,105,281	9,600,000	42,705,281
	P03 Legal, Library and Research Services.....	12,000,000	9500000	21,500,000
	P04 County Assembly Service Board.....	31,500,000	6,800,000	38,300,000
	P05 Legislative Services .....	286,414,903	(42,040,000)	244,374,903
	P06 Procedure and Committee Services .....	154,335,200	28,400,000	182,735,200
	P07 Budget Office Services .....	6,000,000		6,000,000
	P08 Audit Committee Services .....	5,500,000		5,500,000
	P09 Ward Office Services .....	70,850,000	(9,600,000)	61,250,000
	P010 Other Transfers .....	85,000,000		85,000,000
	<b>CLASS SUB-TOTAL .....</b>	<b>7,630,313,697</b>	<b>1,939,362,221</b>	<b>9,569,675,918</b>

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
	<i>Development Expenditure</i>			
D0001	The amount required in the year ending 30th June, 2019 for development expenses of Office of the Governor, County Executive portfolio in the following programmes .....	<b>6,825,000</b>	<b>10,012,497</b>	<b>16,837,497</b>
	P01 Headquarters Administrative Services in the Office of the Governor .....	6,825,000	10,012,497	16,837,497
D0002	The amount required in the year ending 30th June, 2019 for development expenses of Public Service, Labour and ICT portfolio in the following programmes .....	<b>12,700,000</b>		<b>12,700,000</b>
	P01 General Administration and Support Services .....	1,700,000	1,000,000	2,700,000
	P02 Information, Communication Services and ICT Infrastructure .....	11,000,000	(1,000,000)	10,000,000
D0003	The amount required in the year 30th June, 2019 for development expenses of Trade, Economic Planning and Industrialization portfolio in the following programmes .....	<b>91,575,000</b>	<b>10,000,000</b>	<b>101,575,000</b>
	P02 Trade Development .....	51,000,000	10,000,000	61,000,000
	P03 Industrial Development .....	40,000,000		40,000,000
	P06 Legal Office .....	575,000		575,000
D0004	The amount required in the year ending 30th June, 2019 for development expenses of Finance and revenue management portfolio in the following programmes .....	<b>11,801,000</b>	<b>3,928,031</b>	<b>15,729,031</b>
	P01 Headquarters Administrative Services Resource mobilization .....	10,071,100		10,071,100
	P03 Budget formulation, Co-ordination and implementation .....		3,928,031	3,928,031
	P04 Account Services .....	700,000		700,000
	P05 Audit Services .....	1,029,900		1,029,900
D0005	The amount required in the year ending 30th June, 2019 for development expenses of Decentralized Units, County Administration, Environment and Solid Waste Management portfolio in the following programmes .....	<b>31,000,000</b>		<b>31,000,000</b>
	P01 Headquarters Administrative Services and General Administration .....	16,000,000		16,000,000
	P04 Environmental Management .....	5,000,000		5,000,000
	P05 Solid Waste management .....	10,000,000		10,000,000
D0006	The amount required in the year ending 30th June, 2019 for development expenses of Agriculture, Livestock, Fisheries, Water and Irrigation portfolio in the following programmes .....	<b>665,611,142</b>	<b>144,594,319</b>	<b>810,205,461</b>



(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
	P01 General Administration and support services.....	2,000,000	113,612,164	115,612,164
	P02 Crop development and Management .....	50,000,000	15,000,000	65,000,000
	P03 Livestock Resources Management and Development .....	2,500,000	6,000,000	8,500,000
	P04 Fisheries Development.....	400,000		400,000
	P05 Veterinary service .....	22,000,000	1,500,000	23,500,000
	P07 Water Supply and Sewerage.....	335,311,202	(32,748,445)	302,562,757
	P08 Water Resources Management, Harvesting and Storage .....	42,000,000	20,000,000	62,000,000
	P09 Development and promotion of irrigation scheme.....	144,034,578	21,230,600	165,265,178
	P010 Water General Administrative and Support Services.....	67,365,362		67,365,362
D0007	The amount required in the year ending 30th June, 2019 for development expenses of Health and Emergency services portfolio in the following programmes .....	<b>748,444,409</b>	<b>10,748,396</b>	<b>759,192,805</b>
	P01 General Administration .....	460,576,125	10,748,396	471,324,521
	P02 Curative Services .....	141,000,000		141,000,000
	P03 Preventive and Promotive Services .....	36,418,284		36,418,284
	P04 Emergency Services.....	110,450,000		110,450,000
D0008	The amount required in the year ending 30th June, 2019 for development expenses of Transport, Roads, Public Works and Housing portfolio in the following services...	<b>1,436,297,233</b>	<b>420,472,625</b>	<b>1,856,769,858</b>
	P01 Headquarters General Administration and support Services .....	500,250	(500,250)	0
	P02 Road Development, Maintenance and Management .....	1,319,221,983	286,372,875	1,605,594,858
	P04 County Government Buildings .....	36,575,000	104,100,000	140,675,000
	P05 County Fleet Management .....	80,000,000	30,500,000	110,500,000
D0009	The amount required in the year ending 30th June, 2019 for development expenses of Education, Youth and Social welfare portfolio in the following programmes .....	<b>289,295,000</b>	<b>6,457,023</b>	<b>295,752,023</b>
	P01 Headquarters General Administrative Services .....	105,000,000	0	105,000,000
	P02 Basic Education .....	10,000,000		10,000,000
	P03 Youth Development Services .....	174,295,000	6,457,023	180,752,023

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
D0010	The amount required in the year ending 30th June, 2019 for development expenses of Lands, Urban Development, energy and Natural resources portfolio in the following programmes.....	<b>1,054,320,500</b>	<b>20,000,000</b>	<b>1,074,320,500</b>
	P02 Urban Planning and Development.....	1,018,320,500		1,018,320,500
	P03 Energy and County Electrification.....	36,000,000	20,000,000	56,000,000
D0011	The amount required in the year ending 30th June, 2019 for development expenses of Tourism, Culture, Sports and Cooperative development portfolio in the following programmes.....	<b>14,918,784</b>	<b>104,000,000</b>	<b>118,918,784</b>
	P02 Heritage and Culture.....	772,800		772,800
	P04 Liquor Management.....	3,171,040		3,171,040
	P05 Tourism Development and Recreational Facilities.....	1,723,680		1,723,680
	P06 Management of Recreational Facilities ..	282,662	104,000,000	104,282,662
	P07 Machahood.....	2,368,400		2,368,400
	P08 County image Directorate.....	5,678,281		5,678,281
	P09 Cooperative Development.....	921,920		921,920
D0012	The amount required in the year ending 30th June, 2019 for development expenses of County Public Service Board portfolio in the following programmes.....	<b>2,014,855</b>	<b>6,532,575</b>	<b>8,547,430</b>
	P01 Headquarter Human Resource and Administration.....	2,014,855	6,532,575	8,547,430
D0013	The amount required in the year ending 30th June, 2019 for development expenses of County Assembly portfolio in the following programmes.....	<b>236,000,000</b>	<b>58,000,000</b>	<b>294,000,000</b>
	P01 HR, Administration and Coordination Services.....	41,000,000	60,500,000	101,500,000
	P02 Legislative Services.....	195,000,000	(2,500,000)	192,500,000
	<b>CLASS SUB-TOTAL.....</b>	<b>4,600,802,923</b>	<b>794,745,466</b>	<b>5395,548,389</b>
	<b>GRAND TOTAL.....</b>	<b>12,231,106,619</b>	<b>2,734,117,688</b>	<b>14,965,224,307</b>