

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 4 (Machakos County Acts No. 2)*



REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**MACHAKOS COUNTY ACTS, 2021**

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**NAIROBI, 8th July, 2021**

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**THE MACHAKOS COUNTY APPROPRIATION ACT, 2021**

*No. 2 of 2021*

*Date of Assent: 6th July, 2021*

*Date of Commencement: 1st July, 2021*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2022 and to appropriate that sum and the sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Machakos, as follows—

**Short title**

1. This Act may be cited as the Machakos County Appropriation Act, 2021.

**Issue of KSh. 12,235,828,225 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2022 and appropriation of the money granted**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2022, the sum of **Kenya Shillings Twelve Billion, Two Hundred and Thirty-Five Million, Eight Hundred and Twenty-Eight Thousand, Two Hundred and Twenty-Five only** and that sum shall be deemed to have been appropriated as from 1st July, 2021 for the services and purposes specified in the Schedule.

**Appropriations in Aid**

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

## SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
<b>R0001</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure in the Office of the Governor, portfolio in the following programs</b>	<b>562,108,498</b>
	P01Office of the Governor-Headquarters Co-ordination and Supervisory Services	347,501,624.57
	P02Transport Services.	28,492,459
	P03Human Resource and Administration Section	84,050,981.35
	P04ICT Section	13,387,204
	P05 Hospitality Services Section	14,580,000
	P06Cabinet Office	6,493,175
	P07Office of the Deputy Governor	36,000,000
	P08Directorate Of Projects Delivery, Monitoring and Evaluation Headquarters Administrative Services	13,759,080
	P09Office of the County Secretary	8,889,914
	P010Office of the County Advisor	8,954,060
<b>R0002</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure in Public Service, Quality Management and ICT portfolio for the following programs</b>	<b>407,350,574</b>
	P01General Administration and Support Services	386,244,074
	P02Quality Management	625,000.00
	P03Training, Research and Development	5,009,500
	P04 ICT General Administration and Support Services	7,975,000
	P05ICT Infrastructure	5,647,000
	P06Closed Circuit Television (CCTV)	1,850,000
<b>R0003</b>	<b>The amount required in the year ending 30th June, 2022 for the recurrent expenditure of Trade, Industrialization and Innovation portfolio in the following programs</b>	<b>114,522,867</b>
	P01Headquarters Administrative Services	59,545,491
	P02Trade Development	-
	P03 business and Enterprise Development	1,297,300
	P04 Industrialization and Innovation	-
	P05 Investment Facilitation and support	3,333,000
	P06Hygiene and Sanitation	5,340,000
	P06Legal Services	45,007,076
<b>R0004</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of Finance and Economic Planning portfolio in the following programmes</b>	<b>487,794,173</b>
	P01Revenue Management	42,452,660

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P02County Treasury (Financial Management) (Budget Formulation, Coordination and Implementation Section)	19,366,979
	P03 Supply Chain Management Services	6,687,354
	P04Accounts Services	8,438,001
	P05Audit Services	6,754,000
	P06Human Resource Management and Support Services	392,919,205
	P07Economic Planning and Statistical Services	10,225,974
	P08 External Resource Mobilization	950,000
<b>R0005</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of County Administration and Decentralized Units portfolio in the following programs</b>	<b>518,500,498</b>
	P01County administration and Decentralized Units- General Administrative Support Services	496,526,559
	P02Civil Engagement	500,000
	P03 Administration and Coordination Services	2,550,000
	P04Solid Waste Management	8,698,339
	P07 Inspectorate Services and Management	10,225,600
<b>R0006</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programs</b>	<b>410,538,783</b>
	P01General Administration and Support Services	379,343,132
	P02Crop Development and Management	4,150,000
	P03Livestock Resources Management and Development	2,310,000
	P04Fisheries Development	1,050,000
	P05Veterinary Services	850,400
	P06 Agriculture Training Centre	3,550,000
	P07 Co-operative Development and Marketing	3,949,251
	P08 Capacity Building to Co-operative Societies	2,692,000
	P09 Promotion of Co- operative Marketing and Value Chain	2,692,000
	P10 Cooperative Financial Services	3,324,000
	P11 Promotion and Growth of Co- operative Societies	2,712,000
	P12 Co- operative Audit Support Services	3,916,000
<b>R0007</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of Health and Emergency Services portfolio in the following programs</b>	<b>3,970,251,391</b>
	P01General Administration and Support Services	3,418,424,794
	P02Machakos Level 5	257,979,333
	P03Kangundo Level 4	44,340,627
	P04Matuu Level 4	41,699,040

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P05Kathiani Level 4	30,032,693
	P06Mwala Level 4	20,807,933
	P07 Kimiti Level 4	10,083,173
	P08 Masinga Level 4	10,183,173
	P09 Athiriver Level 4	10,083,173
	P10 Mutituni Level 4	10,083,173
	P11 Ndithini Level 4	10,083,173
	P12 Kalama Level 4	10,033,173
	P013 Public Health (Public Health and Community Outreach)	93,086,455
	P014Emergency Services	3,331,476
<b>R0008</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of Roads, Transport and Public Works portfolio in the following programs</b>	<b>197,278,514</b>
	P01Headquarters Administrative Services	155,719,413
	P02Road Development and Management	3,355,863
	P03County Government Buildings Services	203,237
	P04County Fleet Management	38,000,000
<b>R0009</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of Education, Skills Training and Social Welfare portfolio in the following programs</b>	<b>399,043,912</b>
	P01Headquarters Administrative Services	384,224,476
	P04Gender and Social Services	14,819,436
<b>R0010</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure Energy, Lands, Housing and Urban Development portfolio in the following programs</b>	<b>113,688,652</b>
	P01Headquarters Administrative Services	61,807,195
	P02County Electrification	22,381,457
	P03Housing and Urban Development	5,500,000
	P04 Machakos Municipality	8,000,000
	P05 Mavoko Municipality	8,000,000
	P06 Kangundo – Tala Municipality	8,000,000
<b>R0011</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of Tourism, Youth, Sports and Culture portfolio in the following programs</b>	<b>114,371,248</b>
	P01General Administration and Support Services	95,546,573
	P02Heritage & Culture	1,740,919
	P03Liquor Management	807,867
	P04Tourism Development and Marketing	1,443,258
	P05 Management of Recreational Facilities	1,280,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P06Machawood	2,826,115
	P07County Image Directorate	2,796,000
	P08 General Administration and Support Services	2,495,799
	P09 Stadia Management	1,649,952
	P10 Youth and Sports (General Administration and Support Services) – Youth Empowerment	1,864,765
	P11Sports Promotion	1,920,000
<b>R0012</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programs</b>	<b>104,072,655</b>
	P01Water and Irrigation (Water Supply and Sewarage)	15,364,316
	P02Irrigation Schemes Development and Promotion.	56,000
	P04General Administrative and Support Services)	82,726,417
	P04 Environment and Natural Resources	5,925,922
<b>R0013</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of County Public Service Board portfolio in the following programs</b>	<b>39,763,200</b>
	P01 Human Resource and Administrative	39,763,200
<b>R0014</b>	<b>The amount required in the year ending 30th June, 2022 for recurrent expenditure of County Assembly portfolio in the following programmes</b>	<b>977,790,391</b>
	P01:HR, Administration and Coordination Services	267,210,226
	P02: Financial Management Services	18,149,322
	P03Legal, Library and Research Services	8,000,000
	P04: County Assembly Service Board Service	43,525,235
	P05: Legislative Services	294,176,808
	P06: Procedure and Committee Services	184,340,000
	P07 Budget Office Services	5,000,000
	P08: Audit Committee Services	2,500,000
	P09 Ward Offices	84,880,800
	P010Other Current Transfers	70,000,000
	<b>Sub-Total (Recurrent Expenditure)</b>	<b>8,417,075,356</b>

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
<b>D0001</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Office of the Governor portfolio in the following programmes</b>	<b>3,080,367</b>
	P01 Co-ordination and Supervisory Services	3,080,367
<b>D0002</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Public Service, Quality Management and ICT portfolio in the following programmes</b>	<b>9,329,343</b>
	P01 General Administration and Support Services	2,450,000
	P02 ICT Infrastructure	-
	P03 Closed Circuit Television (CCTV)	6,879,343
<b>D0003</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Trade, Industrialization and Innovation portfolio in the following programmes</b>	<b>289,906,472</b>
	P02 Trade Development	221,906,472
	P03 Business and Enterprise Development	12,000,000
	P04 Industrial Development	56,000,000
	P05 Investment Promotion	0
<b>D0004</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Finance and Economic Planning portfolio in the following programmes</b>	<b>57,560,987</b>
	P01 Resource Mobilization	41,782,500
	P02 Budget Formulation, Coordination and Implementation Section	1,082,500
	P03 Audit Services	2,004,779
	P04 Supply Chain Management	1,000,000
	P05 Accounts Services	891,208
	P06 Economic Planning and Statistical Services	10,800,000
<b>D0005</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of County Administration and Decentralized Units portfolio in the following programmes</b>	<b>14,940,561</b>
	P01 General Administration and Support Services	12,940,561
	P02 Solid Waste Management	2,000,000
	P03 Forensic and Inspectorate Services	-
<b>D0006</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programmes</b>	<b>400,758,319</b>
	P01 General Administration and support services	284,648,055
	P02 Crop Development and Management	49,000,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
	P03 Livestock Resources Management and Development	11,500,000
	P04 Fisheries Development	4,000,000
	P05 Veterinary Services	12,619,264
	P06 Agriculture Training Centre	2,000,000
	P07 Co-operative Development- General Administration and Support Services	204,000
	P08 Promotion of Co-operative Marketing and Value Chain	35,869,000
	P09 Promotion and Growth of Co-operative Societies	918,000
<b>D0007</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Health and Emergency Services portfolio in the following programmes</b>	<b>453,510,883</b>
	P01 General administration	187,852,203
	P02 Level 5	41,200,434
	P03 Kangundo Level 4	18,396,595
	P04 Matuu Level 4	12,180,373
	P05 Kathiani Level 4	12,953,582
	P06 Mwala level 4	8,908,489
	P07 Kimiti level 4	4,363,396
	P08 Masinga Level 4	4,363,396
	P09 Athiriver Level 4	4,363,396
	P10 Mutituni Level 4	4,363,396
	P11 Ndithini Level 4	4,363,396
	P12 Kalama Level 4	4,363,396
	P13 Public Health and Community Outreach	137,674,929
	P14 Emergency Services	8,163,904
<b>D0008</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Roads, Transport and Public Works portfolio in the following programmes</b>	<b>890,815,827</b>
	P01 General Administration and Support services	143,444,468
	P02 Road Development and Management	532,371,359
	P03 County Government Building Services	160,000,000
	P04 County Fleet Management	55,000,000
<b>D0009</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure Education, Skills Training and Social Welfare portfolio in the following programmes</b>	<b>142,102,833</b>
	P01 Headquarters Administrative Services (Headquarters General Administrative Services)	82,000,000
	P02 Basic Education	5,000,000
	P03 Youth Development Services	51,102,833



(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
	P04 Gender and Social Services	4,000,000
<b>D0010</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure Energy, Lands, Housing and Urban Development portfolio in the following programmes</b>	<b>841,502,191</b>
	P01; County Electrification	69,502,191
	P02 Lands and Physical Planning	20,000,000
	P03 Housing and Urban Development	752,000,000
<b>D0011</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Tourism, Youth, Sports and Culture portfolio in the following programmes</b>	<b>90,990,459</b>
	P04 Tourism Development and Marketing	6,714,630
	P05 Management of Recreational Facilities	878,750
	P06 Machawood	370,000
	P07 County Image Directorate	370,000
	P08 Stadia Management	71,657,079
	P09 Sports	6,000,000
	P010 Youth Empowerment	5,000,000
<b>D0012</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes</b>	<b>319,254,627</b>
	P01 Water Supply and Sewerage	164,252,259
	P02 Water Resources Management and Storage	10,000,000
	P03 Irrigation Schemes Development and Promotion	66,482,486
	P04 General Administration and Support Services	2,859,436
	P05 Environment and Natural Resources	75,660,446
<b>D0013</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure of County Public Service Board portfolio in the following programmes</b>	<b>10,000,000</b>
	P01 Headquarter Human Resource and Administration	10,000,000
<b>D0014</b>	<b>The amount required in the year ending 30th June, 2022 for development expenditure County Assembly portfolio in the following programmes</b>	<b>295,000,000</b>
	P01; IIR, Administration and Co-ordination Services	5,000,000
	P02; Legislative Services	290,000,000
	<b>Sub-Total (Development Expenditure)</b>	<b>3,818,752,869</b>
	<b>GRAND TOTAL</b>	<b>12,235,828,225</b>