

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Machakos County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY ACTS, 2020

NAIROBI, 16th July, 2020

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THE MACHAKOS COUNTY APPROPRIATION ACT, 2020

No. 3 of 2020

Date of Assent: 13th July, 2020

Date of Commencement: 1st July, 2020

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2021 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Service and purposes

ENACTED by the County Assembly of Machakos, as follows—

Short title

1. This Act may be cited as the Machakos County Appropriation Act, 2020.

Issue of KSh. 11,016,948,638 out of the County Revenue Fund for service of the year ending 30th June, 2021 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Eleven Billion, Sixteen Million, Nine Hundred Forty-Eight Thousand, Six Hundred and Thirty-Eight only** and that sum shall be deemed to have been appropriated as from the 1st July, 2020 for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
R0001	The amount required in the year ending 30th June, 2021 for recurrent expenditure in the of Office of the Governor, portfolio in the following programs	554,115,826
	P01 Office of the Governor-Headquarters Co-ordination and Supervisory Service	337,499,625
	P02 Transport Section.	27,135,676
	P03 Human Resource and Administration Section	86,840,760
	P04 ICT Section	13,387,204
	P05 Hospitality Services Section	14,580,000
	P06 Cabinet Office	6,493,175
	P07 Office of the Deputy Governor	36,000,000
	P08 Directorate Of Projects Delivery, Monitoring and Evaluation Headquarters Administrative Services	9,759,080
	P09 Office of the County Secretary	13,466,246
	P010 Office of the County Advisor	8,954,060
R0002	The amount required in the year ending 30th June, 2021 for recurrent expenditure in Public Service, Quality Management, and ICT portfolio for the following programs	395,750,188
	P01 General Administration and Support Services	328,440,140
	P02 Quality Management	625,000.00
	P03 Training, Research and Development	50,009,537
	P04 ICT General Administration and Support Services	4,875,011
	P05 ICT Infrastructure	10,175,000
	P06 Closed Circuit Television (CCTV)	1,625,500
R0003	The amount required in the year ending 30th June, 2021 for the recurrent expenditure of Trade, Industrialization, and Innovation portfolio in the following programs	83,192,185
	P01 Headquarters Administrative Services	55,466,852
	P02 Trade Development	5,500,213
	P05 Machakos Investment Promotion Board (Investment Facilitation and Support)	4,660,890
	P06 Hygiene and Sanitation	5,808,080

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P07 Legal Office	11,756,150
R0004	The amount required in the year ending 30th June, 2021 for recurrent expenditure of Finance and Economic Planning portfolio in the following programmes	422,545,883
	P01 Revenue Management	29,413,986
	P02 County Treasury (Financial Management) (Co-ordination and Implementation Section)	3,500,000
	P04 Accounts Section	1,900,001
	P05 Audit Section	2,700,000
	P06 Human Resource Management and Support Services	376,084,863
	P07 Economic Planning and Statistical Services	8,047,030
	P08 External Resource Mobilization	900,003
R0005	The amount required in the year ending 30th June, 2021 for recurrent expenditure of County Administration and Decentralized Units portfolio in the following programs	393,514,702
	P01 General administrative and Support Services	377,014,702
	P02 Civil Engagement	500,000
	P04 Solid Waste Management	11,000,000
	P07 Inspectorate Services and Management	5,000,000
R0006	The amount required in the year ending 30th June, 2021 for recurrent expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programs	260,157,143
	P01 General Administration and Support Services	131,706,239
	P02 Crop Development and Management	46,772,409
	P03 Livestock Resources Management and Development	43,831,291
	P04 Fisheries Development	10,184,848
	P05 Veterinary Services	22,962,356
	P07 Development and Marketing	4,700,000
R0007	The amount required in the year ending 30th June, 2021 for recurrent expenditure of Health and Emergency Services portfolio in the following programs	3,551,240,610
	P01 General Administration and Support Services	3,155,893,679

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P02 Machakos Level 5	275,046,711
	P03 Kangundo Level 4	36,967,617
	P04 Matuu Level 4	34,123,954
	P05 Kathiani Level 4	22,749,302
	P06 Mwala Level 4	11,374,651
	P07 Public Health (Public Health and Community Outreach)	7,361,386
	P08 Emergency Services	7,723,310
R0008	The amount required in the year ending 30th June, 2021 for recurrent expenditure of Roads, Transport and Public Works portfolio in the following programs	172,340,664
	P01 Headquarters Administrative Services	145,278,414
	P02 Road Development and Management	2,062,250
	P03 County Government Buildings Services	15,000,000
	P04 County Fleet Management	10,000,000
R0009	The amount required in the year ending 30th June, 2021 for recurrent expenditure of Education, Skills Training and Social Welfare portfolio in the following programs	334,170,969
	P01 Headquarters Administrative Services	324,170,969
	P04 Gender and Social Services	10,000,000
R0010	The amount required in the year ending 30th June, 2021 for recurrent expenditure Energy, Lands, Housing and Urban Development portfolio in the following programs	70,770,524
	P01 Headquarters Administrative Services	48,903,860
	P02 Energy and Natural Resources	11,238,842
	P03 Housing and Urban Development	10,627,822
R0011	The amount required in the year ending 30th June, 2021 for recurrent expenditure of Tourism, Youth, Sports and Culture portfolio in the following programs	97,649,075
	P01 General Administration and Support Services	89,967,332
	P02 Heritage & Culture	553,986
	P03 Liquor Management	159,695
	P04 Tourism Development and Marketing	344,449
	P05 Machawood	1,790,873

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
	P06 County Image Directorate	800,000
	P07 Youth And Sports (General Administration and Support Services)	4,032,740
R0012	The amount required in the year ending 30th June, 2021 for recurrent expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programs	49,779,699
	P01 Water Supply and Sewerage	8,943,200
	P02 Irrigation Schemes Development and Promotion.	56,000
	P04 General Administrative and Support Services	36,782,480
	P04 Environment and Natural Resources	3,998,019
R0013	The amount required in the year ending 30th June, 2021 for recurrent expenditure of County Public Service Board portfolio in the following programs	41,682,382
	P01 Human Resource and Administrative	41,682,382
R0014	The amount required in the year ending 30th June, 2021 for recurrent expenditure of County Assembly portfolio in the following programmes	911,145,156.00
	P01 HR, Administration and Coordination Services	275,480,155
	P02 Financial Management Services	21,355,281
	P03 Legal, Library and Research Services	10,500,000
	P04 County Assembly Service Board Service	39,600,000
	P05 Legislative Services—	283,269,720
	P06 Procedure and Committee Services	141,600,000
	P07 Budget Office Services	4,000,000
	P08 Audit Committee Services	4,000,000
	P09 Ward Offices	81,340,000
	P010 Other Current Transfers	50,000,000
	CLASS-SUBTOTAL	7,338,055,006

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
D0001	The amount required in the year ending 30th June, 2021 for development expenditure of Office of the Governor portfolio in the following programmes	3,681,732
	P01 Co-ordination and Supervisory Services	3,681,732
D0002	The amount required in the year ending 30th June, 2021 for development expenditure of Public Service, Quality Management and ICT portfolio in the following programmes	20,355,778
	P01 General Administration and Support Services	762,229
	P02 ICT Infrastructure	13,093,549
	P03 Closed Circuit Television (CCTV)	6,500,000
D0003	The amount required in the year ending 30th June, 2021 for development expenditure of Trade, Industrialization and Innovation portfolio in the following programmes	147,000,000
	P02 Trade Development	88,478,061
	P03 Business and Enterprise Development	16,771,939
	P04 Industrial Development	35,000,000
	P05 Investment Promotion	6,750,000
D0004	The amount required in the year ending 30th June, 2021 for development expenditure of Finance and Economic Planning portfolio in the following programmes	41,618,632
	P01 Resource Mobilization	37,077,803
	P02 Budget Formulation Co-ordination and Implementation Section	142,059
	P04 Accounts Services	848,770
	P08 County Statistics	3,550,000
D0005	The amount required in the year ending 30th June, 2021 for development expenditure of County Administration and Decentralized Units portfolio in the following programmes	44,158,472
	P01 General Administration and Support Services	35,158,472
	P02 Civil Engagement	2,000,000

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
	P05 Forensics and Inspectorate Services	2,000,000
	P06 Sanitation Management	5,000,000
D0006	The amount required in the year ending 30th June, 2021 for development expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programmes	311,093,813
	P01 General Administration and Support Services	269,371,943
	P02 Crop Development and Management	23,633,218
	P03 Livestock Resources Management and Development	8,000,000
	P04 Fisheries Development	550,000
	P05 Veterinary Services	4,938,652
	P06 Agriculture Training Centre	2,000,000
	P07 Co-operative Development	200,000
	P08 Promotion of Co-operative Marketing and Value Chain	1,500,000
	P09 Promotion and Growth of Co-operative Societies	900,000
D0007	The amount required in the year ending 30th June, 2021 for development expenditure of Health and Emergency Services portfolio in the following programmes	546,372,604
	P01 General Administration	70,038,277
	P02 Curative Services	381,614,425
	P03 Public Health and Community Outreach	84,458,777
	P04 Emergency Services	10,261,125
D0008	The amount required in the year ending 30th June, 2021 for development expenditure of Roads, Transport and Public Works portfolio in the following programmes	1,109,876,646
	P01 General Administration and Support Services	111,964,142
	P02 Road Development and Management	744,186,555
	P03 County Government Building Services	198,725,949

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
	P04 County Fleet Management	55,000,000
D0009	The amount required in the year ending 30th June, 2021 for development expenditure Education, Skills Training and Social Welfare portfolio in the following programmes	261,090,927
	P01 Headquarters Administrative Services (Headquarters General Administrative Services)	153,898,517
	P02 Basic Education	7,000,000
	P03 Youth Development Services	100,192,410
D0010	The amount required in the year ending 30th June, 2021 for development expenditure Energy, Lands, Housing and Urban Development portfolio in the following programmes	98,149,569
	P01 Lands and Physical Planning (Physical Planning and Development)	15,000,000
	P02 Energy(County Electrification)	64,000,000
	P03 Urban Development (Housing and Urban Development)	19,149,569
D0011	The amount required in the year ending 30th June, 2021 for development expenditure of Tourism, Youth, Sports and Culture portfolio in the following programmes	135,050,680
	P04 Tourism Development and Marketing	23,950,680
	P05 Management of Recreational Facilities	2,375,000
	P06 Machawood	1,000,000
	P07 County Image Directorate	1,000,000
	P08 Youth and Sports(Stadia)	105,000,000
	P09 Sports	475,000
	P010 Youth Empowerment	1,250,000
D0012	The amount required in the year ending 30th June, 2021 for development expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes	589,468,560
	P01 Water Supply and Sewerage	343,702,909

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Development Expenditure</i>	
	P02 Water Resources Management and Storage	2,654,800
	P03 Irrigation Schemes Development and Promotion	206,410,851
	P04 General Administration and Support Services	3,000,000
	P05 Environment and Natural Resources	33,700,000
D0013	The amount required in the year ending 30th June, 2021 for development expenditure of County Public Service Board portfolio in the following programmes	5,976,219
	P01 Headquarter Human Resource and Administration	5,976,219
D0014	The amount required in the year ending 30th June, 2021 for development expenditure County Assembly portfolio in the following programmes	365,000,000
	P01 HR, Administration and Co-ordination Services	20,000,000
	P02 Legislative Services	345,000,000
	CLASS SUB-TOTAL	3,678,893,632
	GRAND TOTAL	11,016,948,638