

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 6 (Machakos County Acts No.3)*



REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**MACHAKOS COUNTY ACTS, 2019**

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**NAIROBI, 9th July, 2019**

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# **THE MACHAKOS COUNTY APPROPRIATION ACT, 2019**

*Date of assent: 2nd July, 2019*

*Date of Commencement: 9th July, 2019*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2020 and to appropriate that sum and the sum voted on account by the County Assembly for certain public services and purposes.**

**ENACTED** by the County Assembly of Machakos, as follows—

## **Short title**

**1** This Act may be cited as the Machakos County Appropriation Act, 2019.

**Issue of KSh. 12, 822,260,775 out of the County Revenue Fund for service of the year ending 30th June, 2020 and appropriation of the money granted.**

**2.** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of twelve billion, eight hundred and twenty two million, two hundred and sixty thousand, seven hundred and seventy five and that sum shall be deemed to have been appropriated as from the 1st July, 2019 for the services and purposes specified in the Schedule.

## **Appropriations in Aid**

**3.** In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

## SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R0001	The amount required in the year ending 30th June, 2020 for recurrent expenses of Office of the Governor portfolio in the following programmes.....	552,706,199
	P01 Office of the Governor-Headquarters Co-ordination and Supervisory Services.....	351,196,578
	P02 Transport Section.....	23,135,676
	P03 Human Resource and Administration Section.....	86,840,760
	P04 ICT Section.....	11,387,204
	P05 Hospitality Services Section.....	14,579,999
	P06 Cabinet Office.....	6,493,176
	P07 Office of the Deputy Governor.....	36,000,000
	P08 Directorate of Projects Delivery, Monitoring and Evaluation Headquarters Administrative Services.....	5,652,500
	P09 Office of the County Secretary.....	8,466,246
	P010 Office of the County Advisor.....	8,954,060
R0002	The amount required in the year ending 30th June, 2020 for recurrent expenses of Public Service, labour and ICT portfolio in the following programmes.....	509,030,705
	P01 General Administration and Support Services.....	359,484,762
	P02 Quality Management.....	3,300,000
	P03 Training, Research and Development.....	93,436,384
	P04 Information Communication Technology.....	39,492,840
	P05 ICT Infrastructure.....	11,071,719
	P06 Closed Circuit Television (CCTV).....	2,245,000
R0003	The amount required in the year ending 30th June, 2020 for recurrent expenses of Trade, Industrialization and economic planning Units portfolio in the following programmes.....	255,701,124
	P01 Headquarters Administrative Services.....	76,141,600
	P02 Trade Development.....	14,350,000
	P03 Business and Enterprise Development.....	8,600,000

<b>2019</b>	<i>Machakos County Appropriation Act</i>	<b>No. 3</b>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
	P04 Industrialization and innovation.....	1,300,000
	P05 Machakos Investment Promotion Board (Investment Facilitation and support).....	5,009,324
	P06 Legal Office.....	150,300,200
R0004	The amount required in the year ending 30th June, 2020 for recurrent expenses of Finance and Economic Planning portfolio in the following programmes.....	556,162,299
	P01 Financial Services (Revenue Management).....	128,690,000
	P02 County Treasury (Financial Management)(Budget Formulation, Co-ordination and Implementation section).....	115,652,240
	P03 Supply Chain Management section.....	4,271,964
	P04 Accounts section.....	9,735,603
	P05 Audit Section.....	4,101,320
	P06 Human Resource Management and Support Services.....	282,149,172
	P07 Economic Planning and External Resource Mobilization section (County planning and statistical information services).....	11,562,000
R0005	The amount required in the year ending 30th June, 2020 for recurrent expenses of County Administration and Decentralized Units portfolio in the following programmes.....	395,605,149
	P01 General administrative and support services.....	229,890,713
	P02 Civic engagement.....	99,436,310
	P03 Administration and co-ordination services.....	24,492,254
	P04 Solid Waste Management.....	10,800,000
	P05 Sanitation Management.....	2,000,000
	P07 Forensics and Inspectorate Services.....	16,290,000
	P08 Inspectorate services and Management.....	12,695,872
R0006	The amount required in the year ending 30th June, 2020 for recurrent expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes.....	383,449,083
	P01 General Administration and Support Services.....	103,363,325
	P02 Crop Development and Management.....	114,174,991
	P03 Livestock Resources Management and Development.....	52,626,412

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
	P04 Fisheries Development.....	13,660,645
	P05 Veterinary Services.....	58,131,122
	P06 Agriculture Training Centre.....	9,628,231
	P07 Co-operative Development and Marketing.....	25,164,357
	P08 Capacity Building to Co-operative Societies.....	1,150,000
	P09 Promotion of Co-operative Marketing and Value Chain.....	1,150,000
	P010 Co-operative Financial Services.....	1,550,000
	P011 Promotion and Growth of Co-operative Societies.....	1,400,000
	P012 Co-operative Audit Support Services.....	1,450,000
R0007	The amount required in the year ending 30th June, 2020 for recurrent expenses of Health and Emergency Services portfolio in the following programmes.....	3,368,590,374
	P01 General Administration And Support Services.....	2,672,930,628
	P02 Machakos level 5.....	548,971,455
	P03 Kangundo level 4.....	39,211,500
	P04 Matuu level 4.....	34,426,000
	P05 Kathiani level 4.....	22,783,900
	P06 Mwala level 4.....	15,142,000
	P07 Emergency Services.....	14,615,000
	P08 Public health (public health and community outreach).....	20,509,891
R0008	The amount required in the year ending 30th June, 2020 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes.....	202,268,477
	P01 Headquarters Administrative Services.....	120,336,447
	P02 Road Development and Management.....	5,762,500
	P03 County Government Buildings Services.....	26,464,617
	P04 County Fleet Management.....	49,704,913
R0009	The amount required in the year ending 30th June, 2020 for recurrent expenses of Education, Skills Training and Social Welfare portfolio in the following programmes.....	309,916,439
	P01 Headquarters Administrative Services.....	177,645,916

<b>2019</b>	<i>Machakos County Appropriation Act</i>	<b>No. 3</b>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
	P02 Basic Education.....	105,144,456
	P03 Youth Development Services.....	10,719,960
	P04 Gender and Social Services.....	16,406,107
R0010	The amount required in the year ending 30th June, 2020 for development expenses of Energy, Lands, Housing and Urban recurrent portfolio in the following programmes.....	120,506,865
	P01 Headquarters Administrative Services.....	62,012,957
	P02 Housing and Urban Development.....	31,185,368
	P03 Energy and Natural Resources.....	27,308,540
R0011	The amount required in the year ending 30th June, 2020 for recurrent expenses of Tourism, Culture, Youth and Sports portfolio in the following programmes.....	103,897,125
	P01 General Administration and Support Services.....	65,715,063
	P01 Heritage and Culture.....	5,149,882
	P02 Liquor Management.....	1,330,790
	P03 Tourism Development and Marketing.....	2,870,405
	P04 Machawood.....	1,790,873
	P05 County Image Directorate.....	800,000
	P06 Youth and Sports (Management and Development of Sports and Sports Facilities).....	26,240,112
R0012	The amount required in the year ending 30th June, 2020 for recurrent expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes.....	122,720,525
	P01 Water and Irrigation (Water Supply and Sewerage).....	38,867,739
	P02 Irrigation Schemes Development and Promotion.....	31,014,626
	P03 Development and promotion of irrigation schemes.....	5,562,474
	P04 General Administrative and Support Services).....	40,529,708
	P04 Environment and Natural Resources.....	6,745,978
R0013	The amount required in the year ending 30th June, 2020 for recurrent expenses of County Public Service Board portfolio in the following programmes.....	59,009,725

**No. 3** *Machakos County Appropriation Act* **2019**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>
	P01 Administrative Services.....	59,009,725
R0014	The amount required in the year ending 30th June, 2020 for recurrent expenses County Assembly portfolio in the following programmes.....	911,145,156
	P01: HR, Administration and Co-ordination Services.....	251,470,955
	P02: Financial Management Services.....	36,105,281
	P03: Legal, Library and Research Services.....	14,500,000
	P04: County Assembly Service Board Service.....	40,000,000
	P05: Legislative Services.....	275,828,920
	P06: Procedure and Committee Services.....	162,500,000
	P07: Budget Office.....	4,000,000
	P07: Audit Committee Services.....	5,000,000
	P08: Ward Offices.....	71,740,000
	P08: Other Current Transfers.....	50,000,000
	<b>CLASS SUB-TOTAL.....</b>	<b><u>7,850,709,245</u></b>
<i>Development Expenditure</i>		
D0001	The amount required in the year ending 30th June, 2020 for development expenses of Office of the Governor portfolio in the following programmes.....	5,422,300
	P01 Co-ordination and Supervisory Services.....	5,422,300
D0002	The amount required in the year ending 30th June, 2020 for development expenses of Public Service, Labour and ICT portfolio in the following programmes.....	11,765,400
	P02 ICT Infrastructure.....	11,765,400
D0003	The amount required in the year ending 30th June 2020 for development expenses of Trade, Industrialization and economic planning Units portfolio in the following programmes.....	133,303,750
	P01 General Administration and Support Services.....	1,700,000
	P02 Trade Development.....	19,500,000
	P03 Industrial Development.....	104,750,000
	P04 Investment Promotion.....	6,750,000



2019	<i>Machakos County Appropriation Act</i>	No. 3
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
	P05 Legal Office.....	603,750
D0004	The amount required in the year ending 30th June, 2020 for development expenses of Finance and Economic Planning portfolio in the following programmes.....	89,738,163
	P01 Resource Mobilization.....	58,238,163
	P02 Accounts Services.....	1,000,000
	P04 Economic Planning.....	1,500,000
	P05 County Statistics.....	29,000,000
D0005	The amount required in the year ending 30th June, 2020 for development expenses of County Administration and Decentralized Units portfolio in the following programmes.....	88,100,000
	P01 General Administration and Support Services.....	54,100,000
	P04 Solid Waste Management.....	2,000,000
	P05 Investment in Non-Financial Assets.....	24,000,000
	P06 Investment in Non-Financial Assets.....	8,000,000
D0006	The amount required in the year ending 30th June, 2020 for development expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes...	354,525,927
	PO1 General Administration and support services.....	158,535,847
	P02 Crop Development and Management.....	65,000,000
	P03 Livestock Resources Management and Development.....	40,500,000
	PO4 Fisheries Development.....	1,092,000
	P05 Veterinary Service.....	24,197,280
	P06 Agriculture Training Centre.....	6,000,000
	P07 Co-operative Development.....	59,200,800
D0007	The amount required in the year ending 30th June, 2020 for development expenses of Health and Emergency Services portfolio in the following programmes.....	586,173,909
	P01 General administration.....	157,391,028
	P02 Machakos Level 5.....	306,776,261
	P03 Matuu Level 4.....	6,851,600
	P04 Kangundo Level 4.....	5,255,900

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
<i>Development Expenditure</i>		<i>KSh.</i>
	P05 Kathiani Level 4.....	7,088,000
	P06 Mwala Level 4.....	5,266,122
	P07 Emergency Services.....	9,772,500
	P08 Public Health and Community Outreach.....	87,772,498
D0008	The amount required in the year ending 30th June, 2020 for development expenses of Roads, Transport and Public Works portfolio in the following programmes.....	1,364,097,057
	P01 General Administration and Support services.....	112,000,000
	P02 Road Development and management.....	916,737,117
	P03 County Government Building Services.....	255,359,940
	P04 County Fleet Management.....	80,000,000
D0009	The amount required in the year ending 30th June, 2020 for development expenses Education, Skills Training and Social Welfare portfolio in the following programmes.....	158,543,298
	P01 General Administration and support Services.....	100,000,000
	P02 Basic Education.....	1,450,000
	P03 Youth Development Services.....	57,093,298
D0010	The amount required in the year ending 30th June, 2020 for development expenses Energy, Lands, Housing and Urban Development portfolio in the following programmes.....	1,152,661,700
	P01 Housing and Urban Development.....	1,018,320,500
	P02 Physical planning and development.....	73,800,600
	P03 County Electrification.....	60,540,600
D0011	The amount required in the year ending 30th June, 2020 for development expenses of Tourism, Youth, Sports and Culture portfolio in the following programmes.....	130,000,000
	P03 Tourism Development and Marketing.....	5,500,000
	P04 Management of Recreational Facilities.....	6,000,000
	P05 Talent Management.....	2,000,000
	P06 County Beautification.....	2,000,000
	P07 Management and Development of Sports and Sports Facilities.....	114,500,000

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(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Development Expenditure</i>		<i>KSh.</i>
D0012	The amount required in the year ending 30th June, 2020 for development expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes.....	500,220,026
	P01 Water Supply and Sewerage.....	283,090,530
	P02 Water Resources Management and Storage.....	16,106,520
	P03 Irrigation Schemes Development and Promotion.....	157,000,000
	P04 General Administration and Support Services.....	44,022,976
D0013	The amount required in the year ending 30th June, 2020 for development expenses of County Public Service Board portfolio in the following programmes.....	10,000,000
	P01 Headquarter Human Resource and Administration.....	10,000,000
D0014	The amount required in the year ending 30th June, 2020 for development expenses County Assembly portfolio in the following programmes.....	387,000,000
	P01 HR, Administration and Co-ordination Services.....	5,000,000
	P02 Legislative Services.....	382,000,000
	<b>CLASS SUB-TOTAL.....</b>	<b>4,971,551,530</b>
	<b>GRAND TOTAL.....</b>	<b>12,822,260,775</b>

