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REPUBLIC OF KENYA COUNTY GOVERNMENT OF MACHAKOS COUNTY ASSEMBLY OF MACHAKOS



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County Hall Along Mwatu wa Ngoma Rd P O Box 1168 – 90100 MACHAKOS – KENYA Third Assembly (No. 099)

Third Session (467)

THE COUNTY ASSEMBLY ORDER OF THE DAY WEDNESDAY, 21ST FEBRUARY, 2024 AT 10.00 A.M. ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- 2. Communication from the Chair
- 3. Messages
- 4. Petitions
- 5. Papers (As listed in Appendix)
- 6. Notices of motion(As listed in Appendix)
- 7. Statements

8***MOTION - <u>APPROVAL OF REPORT ON THE MACHAKOS COUNTY BUDGET</u> <u>REVIEW AND OUTLOOK PAPER, 2023</u>

(Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee)

Honorable Speaker, that aware that Section 118 of the Public Finance Management (PFM) Act, 2012 requires that each County Treasury prepares County Budget Review and Outlook Paper (CBROP) in respect of their County for each financial year; aware that the CBROP presents: the actual fiscal performance in the reporting period compared to the budget, updated economic and financial forecasts with sufficient information to show changes from the forecasts in the most recent County Fiscal Strategy Paper (CFSP), information on how actual financial performance for the previous financial year may have affected compliance with the fiscal responsibility principles or the financial objectives in the latest CFSP and the reasons for any deviation from the financial objectives together with proposals to address the deviation and the time estimated to do so;

Further aware that the CBROP aims to provide a review of the fiscal performance for the FY 2022/23 and how the outcomes impacted the County's financial objectives and fiscal responsibility principles as envisaged in the PFM Act, 2012;

Noting that the County Budget Review and Outlook Paper 2023 was submitted to the Assembly on 19th October, 2023 and tabled in the House on 7th November, 2023 and subsequently committed to the Budget and Appropriations Committee;

Honorable Speaker, I wish to move the motion THAT this House discusses and approves the report of

the Budget and Appropriations Committee on the Machakos County Budget Review and Outlook Paper,

2023.

9***MOTION - <u>APPROVAL OF REPORT ON THE INTERGOVERNMENTAL AGREEMENT</u>

N THE ESTABLISHMENT OF COUNTY AGGREGATION AND

INDUSTRIAL PARKS

(Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee)

Honorable Speaker, that aware that the National Government through the Ministry of Investment, Trade

and Industry, State Department for Industry and County Governments in partnership with private sector,

development partners and United Nation Industrial Development Organization has established County

Aggregation and Industrial Parks (CAIP) in each County which will be developed and implemented jointly

between the National Government and County Governments;

Noting that Article 6(2) of the Constitution of Kenya provides that; the Governments at the national and

county levels are distinct and inter-dependent and shall conduct their mutual relations on the basis of

consultation and cooperation; further aware that Section 191(A)(3) of the Public Finance Management

Act (PFMA), 2012 provides that where a County Government intends to enter into an agreement for

conditional allocations, the County Executive Committee Member in-charge of Finance shall submit the

agreement to the County Assembly for approval and aware that pursuant to Section 191(A)(4) of the

PFMA, 2012, the Assembly shall within fourteen (14) days of the submission of an agreement approve or

reject the agreement;

Acknowledging that the County Assembly is in receipt of a legal notice on Intergovernmental Agreement

on the establishment of County Aggregation and Industrial Parks between the National Government

through the Ministry of Investment, Trade and Industry, State Department of Industry and the County

Government of Machakos;

Honorable Speaker, I wish to move the Motion **THAT** this House discusses and approves the report of

the Budget and Appropriations Committee on the Intergovernmental Agreement on the establishment of

County Aggregation and Industrial Parks.

The House adjourns to Wednesday, 21st March 2024 at 2.30 p.m.

Denotes Order of the Day

APPENDIX (I)

WEDNESDAY, 21ST FEBRUARY, 2024 AT 10.00 A.M.

1. **PAPERS**

(a) <u>Paper laid: Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee</u>

Honorable Speaker, Pursuant to Standing Order 190(5), I beg to lay the following paper on the floor of the House today Wednesday, 21st February, 2024:

Report of the Budget and Appropriations Committee on the Intergovernmental Agreement on the establishment of County Aggregation and Industrial Parks

2. NOTICES OF MOTION

(a) <u>Notice of Motion: Hon. Dominic Ndambuki, Chairperson, Budget and Appropriation</u> <u>Committee</u>

Honorable Speaker, that aware that the National Government through the Ministry of Investment, Trade and Industry, State Department for Industry and County Governments in partnership with private sector, development partners and United Nation Industrial Development Organization has established County Aggregation and Industrial Parks (CAIP) in each County which will be developed and implemented jointly between the National Government and County Governments;

Noting that Article 6(2) of the Constitution of Kenya provides that; the Governments at the national and county levels are distinct and inter-dependent and shall conduct their mutual relations on the basis of consultation and cooperation; further aware that Section 191(A)(3) of the Public Finance Management Act (PFMA), 2012 provides that where a County Government intends to enter into an agreement for conditional allocations, the County Executive Committee Member in-charge of Finance shall submit the agreement to the County Assembly for approval and aware that pursuant to Section 191(A)(4) of the PFMA, 2012, the Assembly shall within fourteen (14) days of the submission of an agreement approve or reject the agreement;

Acknowledging that the County Assembly is in receipt of a legal notice on Intergovernmental Agreement on the establishment of County Aggregation and Industrial Parks between the National Government through the Ministry of Investment, Trade and Industry, State Department of Industry and the County Government of Machakos;

Honorable Speaker, I wish to give notice of Motion **THAT** this House discusses and approves the report of the Budget and Appropriations Committee on the Intergovernmental Agreement on the establishment of County Aggregation and Industrial Parks.

NOTICE PAPER

Tentative Business for

Wednesday, 21st February, 2024 Afternoon Sitting

(Published pursuant to Standing Order 35(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Wednesday, 21st February, 2024 (Afternoon)

A. MOTION – <u>APPROVAL OF REPORT OF THE AUDITOR-GENERAL ON RECEIVER OF REVENUE FINANCIAL STATEMENTS FOR FY2021/2022</u>

(Hon. Philip Ndolo; Chairperson, Public Accounts and Investment Committee)

B. MOTION – <u>ON ALTERATION OF THE CALENDAR OF THE ASSEMBLY TO ADJOURN</u> THE HOUSE ON 21ST FEBRUARY, 2024 AND RESUME ON 12TH MARCH, 2024

(Hon. Nicholas Nzioka; Majority leader/MCA Machakos Central Ward)