



County Hall
 Along Mwatu wa Ngoma Rd
 P O Box 1168 – 90100
 MACHAKOS – KENYA
 Third Assembly
 (No. 087)

**REPUBLIC OF KENYA
 COUNTY GOVERNMENT OF MACHAKOS
 COUNTY ASSEMBLY OF MACHAKOS**



Email: assemblymks@gmail.com

Second Session
 (400)

THE COUNTY ASSEMBLY

ORDER OF THE DAY

WEDNESDAY, 22ND NOVEMBER, 2023 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of motion (As listed in Appendix)
7. Statements

8* COMMITTEE OF THE WHOLE HOUSE**

The Machakos County Supplementary Appropriation Bill, 2023 (Machakos County Bills No.7)

(Hon - Dominic Ndambuki (Chairperson, Budget and Appropriations Committee))

9* The Machakos County Supplementary Appropriation Bill, 2023- Kenya, Gazette supplement No.11 (Machakos County Bills No.7)**

(Third reading)

(Hon- Dominic Ndambuki (Chairperson, Budget and Appropriations Committee))

Honorable Speaker, Pursuant to Standing Order No. 131(2), I wish to move the motion that the Machakos County Supplementary Appropriation Bill, 2023 (Machakos County Bills No.7) be now read a third time.

The House adjourns to Tuesday 28th November, 2023 at 10.00 a.m.

 Denotes Order of the Day

APPENDIX (I)

WEDNESDAY 22ND NOVEMBER, 2023 AT 2.30 PM

1. NOTICES OF MOTION

(a) Notice of Motion - Hon. Judas Ndawa, Leader of Minority/ MCA- Matuu Ward

Honorable Speaker; **THAT** aware that Article 43(1)(a) of the Constitution of Kenya, 2010 provides that; every person has the right to the highest attainable standard of health, which includes the right to health care services, including reproductive health care; further aware that Article 53(1) (c) and (d) of the same Constitution states that every child has the right to basic nutrition, shelter and health care; and to be protected from abuse, neglect, harmful cultural practices, all forms of violence, inhuman treatment and punishment and hazardous or exploitive labour;

Aware that cutting of a child's teeth gum is a cultural practice common in the Kamba Community where mothers or caregivers use ash tone or coarse sodium bicarbonate stone to rub off the gum pads of a baby until they bleed just when teething is about to happen;

Further aware that in other cases, sharp objects like razor blades and knives are used to cut the gums and expose the underlying teeth buds and aware that in all these cases, the procedures are done without anesthesia with the child bearing immense pain;

Cognizant of the fact that several of these children have also died due to sepsis since the wounds inflicted in the mouth become infected and bacterial infections spread to the whole body causing sepsis which is fatal; Aware that in the last one month Matuu Level 4 Hospital has lost nine children from sepsis caused by gum cutting;

Honorable Speaker, I wish to give notice of motion **THAT** this House urges the County Government of Machakos through the Department of Health to put up measures to ensure that:

- (i) Mothers are sensitized on how to handle teething babies both at pre- natal and post natal clinics.
- (ii) Community Health Promoters are well equipped with knowledge to sensitize mothers and caregivers to shun gum cutting and embrace modern health practices of teething.

APPENDIX (II)

WEDNESDAY 22ND NOVEMBER, 2023 AT 2.30P.M

NOTICE OF AMENDMENTS

**THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL (KENYA
GAZETTE SUPPLEMENT NO. 11 (MACHAKOS COUNTY BILL NO. 7)**

(Chairperson, Budget and Appropriation Committee)

Notice is hereby given that the Chairperson, Budget and Appropriations Committee (Hon. Dominic Ndambuki) intends to move the following amendments to the Machakos County Supplementary Appropriation Bill, 2023 (Kenya Gazette Supplement No.11) (Machakos County Bill No. 7 of 2023) at the Committee stage.

FIRST SCHEDULE

Recurrent Expenditure

a. In R0007 as relates to Health Recurrent Expenses Portfolio—

- i. By deleting the figure “**146,521,080**” relating to “**recurrent expenses of the Health portfolio**” and substituting therefor the figure “**214,021,080**” as relates to the increase/decrease in Ksh;
- ii. By deleting the figure “**4,209,362,511**” relating to “**recurrent expenses of the Health portfolio**” and substituting therefor the figure “**4,216,862,511**” as relates to the Revised Budget 1 in Ksh;
- iii. In “**P13 Public Health**” by deleting the figure “**29,000,000**” and substituting therefor the figure “**96,500,000**” as relates to the increase/decrease in Ksh;
- iv. In “**P13 Public Health**” by deleting the figure “**102,566,838**” and substituting therefor the figure “**170,066,838**” as relates to Revised Budget 1 in Ksh;

b. In R0011 as relates to Gender, Youth, Sports and Social Welfare Development Portfolio—

- i. By deleting the figure “**100,000,000**” relating to “**recurrent expenses of the Gender, Youth, Sports and Social Welfare portfolio**” and substituting therefor the figure “**95,000,000**” as relates to the increase/decrease in Ksh;

- ii. By deleting the figure “**224,639,769**” relating to “**recurrent expenses of the Gender, Youth, Sports and Social Welfare portfolio** and substituting therefor the figure “**219,639,769**” as relates to the Revised Budget 1 in Ksh;
- iii. In “**P04 Youth and Sports** ” by deleting the figure “**75,000,000**” and substituting therefor the figure “**70,000,000**” as relates to the Increase/Decrease in Ksh;
- iv. In “**P04 Youth and Sports** ” by deleting the figure “**146,296,382**” and substituting therefor the figure “**141,296,382**” as relates to the Revised Budget 1 in Ksh;

c. In R0014 as relates to County Assembly Recurrent Expenses Portfolio—

- i. In “**P01 HR, Administration and Coordination Services**” by inserting the figure “**(2,325,000)**” as relates to the increase/decrease in Ksh;
- ii. In “**P01 HR, Administration and Coordination Services**” by deleting the figure “**302,283,359**” and substituting therefor the figure “**299,958,359**” as relates to Revised Budget 1 in Ksh;
- iii. In “**P02 Financial Management Services**” by inserting the figure “**(259,700)**” as relates to the increase/decrease in Ksh;
- iv. In “**P02 Financial Management Services**” by deleting the figure “**42,500,000**” and substituting therefor the figure “**42,240,300**” as relates to Revised Budget 1 in Ksh;
- v. In “**P03 Legal, Library and Research Services**” by inserting the figure “**(2,350,000)**” as relates to the increase/decrease in Ksh;
- vi. In “**P03 Legal, Library and Research Services**” by deleting the figure “**7,350,000**” and substituting therefor the figure “**5,000,000**” as relates to Revised Budget 1 in Ksh;
- vii. In “**P04 County Assembly Service Board Services**” by Inserting the figure “**2,000,000**” as relates to the increase/decrease in Ksh;
- viii. In “**P04 County Assembly Services Board Services**” by deleting the figure “**34,752,000**” and substituting therefor the figure “**36,752,000**” as relates to Revised Budget 1 in Ksh;
- ix. In “**P05 Legislative Services**” by deleting the figure “**288,782,343**” and substituting therefor the figure “**288,398,177**” as relates to Approved Budget in Ksh
- x. In “**P05 Legislative Services**” by Inserting the figure “**434,700**” as relates to the increase/decrease in Ksh;
- xi. In “**P05 Legislative Services**” by deleting the figure “**288,782,343**” and substituting therefor the figure “**288,832,877**” as relates to Revised Budget 1 in Ksh;

- xii. In “**P06 Procedure and Committee Services**” by Inserting the figure “**2,500,000**” as relates to the increase/decrease in Ksh;
- xiii. n “**P04 Procedure and Committee**” by deleting the figure “**146,000,000**” and substituting therefor the figure “**148,500,000**” as relates to Revised Budget 1 in Ksh;

d. Class – Subtotal

- (i) By deleting the figure “**1,015,809,550**” relating to **the recurrent expenditure for The Class- Sub total** portfolio and substituting therefor the figure “**1,076,309,550**” as relates to the increase/decrease in Ksh;
- (ii) By deleting the figure “**10,604,096,067**” relating to **the recurrent expenditure for The Class- Sub total** portfolio and substituting therefor the figure “**10,666,596,067**” as relates to Revised Budget 1 in Ksh;

SECOND SCHEDULE

Development Expenditure

a. In D0007 as relates to Health Recurrent Expenses Portfolio—

- i. By deleting the figure “**121,105,891**” relating to “**development expenses of the Health portfolio**” and substituting therefor the figure “**101,105,891**” as relates to the increase/decrease in Ksh;
- ii. By deleting the figure “**1,115,245,036**” relating to “**development expenses of the Health portfolio**” and substituting therefor the figure “**1,095,245,036**” as relates to the Revised Budget 1 in Ksh;
- iii. In “**P01 General Administration**” by deleting the figure “**251,840,820**” and substituting therefor the figure “**241,840,820**” as relates to the increase/decrease in Ksh;
- iv. In “**P01 General Administration**” by deleting the figure “**790,712,974**” and substituting therefor the figure “**780,710,974**” as relates to Revised Budget 1 in Ksh;
- v. In “**P03 Kangundo Level 4**” by deleting the figure “**12,000,000**” and substituting therefor the figure “**7,000,000**” as relates to the increase/decrease in Ksh;
- vi. In “**P03 Kangundo Level 4**” by deleting the figure “**27,000,000**” and substituting therefor the figure “**22,000,000**” as relates to Revised Budget 1 in Ksh;
- vii. In “**P13 Public Health**” by deleting the figure “**(5,000,000)**” and substituting therefor the figure “**(10,000,000)**” as relates to the increase/decrease in Ksh;

viii. In **“P13 Public Health”** by deleting the figure **“159,273,125”** and substituting therefor the figure **“154,273,125”** as relates to Revised Budget 1 in Ksh;

b. In D0008 as relates to Roads, Transport and Public Works Development Portfolio—

- i. By deleting the figure **“(50,000,000)”** relating to **“development expenses of the Roads, Transport and Public Works portfolio** and substituting therefor the figure **“(62,500,000)”** as relates to the increase/decrease in Ksh;
- ii. By deleting the figure **“661,731,765”** relating to **“ development expenses of the Roads, Transport and Public Works portfolio** and substituting therefor the figure **“649,231,765”** as relates to the Revised Budget 1 in Ksh;
- iii. In **“P03 County Government Building Services”** by deleting the figure **“(37,000,000)”** and substituting therefor the figure **“(49,500,000)”** as relates to the Increase/Decrease in Ksh;
- iv. In **“P03 County Government Building Services”** by deleting the figure **“154,731,765”** and substituting therefor the figure **“142,231,765”** as relates to the Revised Budget 1 in Ksh;

c. In D0011 as relates to Gender, Youth, Sports and Social Welfare Development Portfolio—

—

- i. By deleting the figure **“175,000,000”** relating to **“development expenses of the Gender, Youth, Sports and Social Welfare portfolio** and substituting therefor the figure **“145,000,000”** as relates to the increase/decrease in Ksh;
- ii. By deleting the figure **“367,655,003”** relating to **“ development expenses of the Gender, Youth, Sports and Social Welfare portfolio** and substituting therefor the figure **“337,655,003”** as relates to the Revised Budget 1 in Ksh;
- iii. In **“P02 Sports Management”** by deleting the figure **“95,000,000”** and substituting therefor the figure **“75,000,000”** as relates to the Increase/Decrease in Ksh;
- iv. In **“P02 Sports Management”** by deleting the figure **“105,000,000”** and substituting therefor the figure **“85,000,000”** as relates to the Revised Budget 1 in Ksh;
- v. In **“P03 Youth Empowerment”** by deleting the figure **“80,000,000”** and substituting therefor the figure **“70,000,000”** as relates to the Increase/Decrease in Ksh;
- vi. In **“P03 Youth Empowerment”** by deleting the figure **“100,000,000”** and substituting therefor the figure **“90,000,000”** as relates to the Revised Budget 1 in Ksh;

d. **In D0014 as relates to County Assembly Development Expenses Portfolio—**

- i. In **“P01 HR, Administration and Coordination Services”** by inserting the figure **“1,500,000”** as relates to the increase/decrease in Ksh;
- ii. In **“P01 HR, Administration and Coordination Services”** by deleting the figure **“13,000,000”** and substituting therefor the figure **“14,500,000”** as relates to Revised Budget 1 in Ksh;
- iii. In **“P02 Legislative Services”** by inserting the figure **“(1,500,000)”** as relates to the increase/decrease in Ksh;
- iv. In **“P02 Legislative Services”** by deleting the figure **“279,000,000”** and substituting therefor the figure **“277,500,000”** as relates to Revised Budget 1 in Ksh;

e. **Class – Subtotal**

- (iii) By deleting the figure **“812,464,915”** relating to **the Development Expenditure for The Class- Sub total** portfolio and substituting therefor the figure **“749,464,915”** as relates to the increase/decrease in Ksh;
- (iv) By deleting the figure **“5,971,180,845”** relating to **the Development Expenditure for The Class- Sub total** portfolio and substituting therefor the figure **“5,968,680,845”** as relates to Revised Budget 1 in Ksh;

Hon. Dominic M. Ndambuki,
Chairperson,
Budget and Appropriation Committee