

**MACHAKOS COUNTY ASSEMBLY****OFFICIAL REPORT****Wednesday, 25th June, 2014**

The House met at 3.25 p.m.

*[The Speaker (Mr. Mung'ata) in the Chair]***PRAYERS****BILLS***Second Reading***BUDGET AND APPROPRIATION SUPPLEMENTARY BILL 2014**

**Hon. Speaker:** This is basically a continuation of what was in the morning, committee of the Whole House on the Bill. I call upon the chairman to get ready. Okay, a minute to have the Bill introduced.

**Hon. Muinde:** Mr. Speaker, Sir, I wish to present the Budget and Appropriation Supplementary Bill 2014 No. 8 to be read today, 25<sup>th</sup> June, 2014, for the second reading. I request the House to dissolve to a committee of the whole house to discuss the bill and I call upon Hon. Rachel to second.

**Hon. (Ms.) R. Nduku:** Mr. Speaker, I stand here to second that the Bill be read for a second time and that we dissolve in to a committee of the whole house to discuss the Bill. Thank you Mr. Speaker, Sir.

*(Question proposed)**(The Bill was read a Second Time and committed to a Committee of the whole House today)*

**Hon. Speaker:** Request is granted. May the House rise but adjourn briefly.

(Then)

**COMMITTEE OF THE WHOLE HOUSE**

*(Order for Committee read)*

*[Mr. Speaker left the Chair]*

IN THE COMMITTEE

*[Mr. Chairman (Hon. Muinde) took the Chair]*

**BUDGET AND APPROPRIATION SUPPLEMENTARY BILL 2014**

**Hon. Chairman:** Members, we are in a committee of the whole house and have the Bill distributed to you. Members, basically, I explained that these second supplementary of the 2013/2014 fiscal year is about closing the accounts for the year and ensuring that as we close the year, those departments that had surplus or those were not able to absorb all their money, such monies are reallocated to those other units or departments that reported over commitments and basically we had a budget of Ksh. 8 billion and had over commitments of about Ksh. 441,492,403. So we are aligning the expenditures as we close the year. So feel free and participate so that we can dispense off the business of the second supplementary.

**CLAUSE 3 - FIRST SCHEDULE, CODE No. 001**

*The amount required in the year ending 30th June 2014 for capital expenditure of County Executive portfolio, Ksh 100,000,000*

Members you can see in that clause 001, the figure in there is Ksh 21,291, 304 but on close scrutiny, that figure is amended to Ksh 100,000,000. I propose the question that clause 001 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 2**

*The amount required in the year ending 30th June, 2014 for salaries and expenses of finance and revenue collection portfolio, Ksh 31,908.846.*

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The budget committee did not make any amendments as it was presented, so the figures remain. I propose the question that clause 2 be part of the Bill.

*(Question put and agreed to)*

### **CLAUSE 3**

*The Amount required in the year ending 30th June 2014, or salaries and expenses of public service , Labor and ICT portfolio, Ksh 195, 018,113.*

No amendment was proposed by the Budget committee. I propose the question that clause 003 be part of the Bill.

*(Question put and agreed to)*

### **CLAUSE 4**

*The amount required in the year ending 30th June,2014,for salaries and expenses of Transport, Road and Public works and Housing portfolio, Ksh 40 ,444, 741.*

No amendment was introduced by the Budget committee. I propose the question that clause 004 be part of the Bill.

*(Question put and agreed to)*

### **CLAUSE 5**

*Amount required for the year ending 30th June 2014, for salaries and expenses of Health and Emergency services portfolio, Ksh 286,153,797.*

No amendment was introduced by the Budget committee. I propose the question that clause 5 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 6**

*Amount required in the year ending 30th June 2014,for salaries and expenses of Water, Irrigation and Sanitation portfolio, Ksh 500,140,560.*

No amendments were introduced by the Budget committee. I propose the question that clause 6 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 7**

*Amount required in the year ending 30th June 2014,for salaries and expenses of Agriculture, Livestock and Cooperative Development portfolio, Ksh 30, 632,705.*

No amendments were introduced by the Budget committee. I propose the question that clause 7 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 8**

*Amount required in the year ending 30th June 2014 for salaries and expenses of Tourism and Culture portfolio, Ksh 18,733,347.*

No amendments were introduced by the Budget committee. I propose the question that clause 8 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 9**

*Amount required in the year ending 30th June 2014 for salaries and expenses of Decentralized units, Urban areas and municipality portfolio, Ksh 80, 263, 426.*

No amendments were introduced by the Budget committee. I propose the question that clause 9 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 10**

*Amount required in the year ending 30th June 2014,for salaries and expenses of Education, Youth and Social Welfare portfolio, Ksh 6, 387, 595.*

No amendments were introduced by the Budget committee. I propose the question that clause 10 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 11**

*Amount required in the year ending 30th June 2014,for salaries and expenses of Land , Energy, Environment and National resources portfolio, Ksh 7, 399, 851.*

No amendments were introduced by the Budget committee. I propose the question that clause 11 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 12**

*Amount required in the year ending 30th June 2014,for salaries and expenses of Trade, Economic planning and Industrialization portfolio, Ksh 2, 132, 919.*

No amendments were introduced. I propose the question that clause 12 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 13**

*Amount required in the year ending 30th June, 2014 for salaries and expenses for County Assembly portfolio, Ksh 195, 556,806.*

There is an amendment introduced on that. It doesn't appear there on the Bill that you are holding. Before I put the question, the Assembly had been allocated Ksh 891 million by the close of the year; the Assembly is to spend Ksh 693,443,194 thereby showing a balance of, Ksh 197,556,806.

That amendment is introduced to ensure that no unspent monies remain in the accounts and that such be transferred to the Executive so that it can reduce the deficits on the Executive votes. This is not money that is returning. It is money we have not received in the house and we are likely to receive by the end of the year, that is 30th June and for book purposes, to balance of the accounts, we would rather not remain with unspent money. Although the money is not there but in terms of book accounts, instead of the amount remaining un-absorbed, we reallocate it to the Executive to reduce the deficit as reported. So that is the amendment. I propose the question that clause 13 be part of the bill.

**Hon. Nzeki:** Mr. Chairman I am asking whether there is a way we can just lend the Executive, then after that, August, they return it to the Assembly.

**Hon. Chairman:** The answer is that, we are not able to loan it to them because all this are public funds, whether they are spent by the assembly or the executive. And remember these are monies that were never received but they have been appearing in our accounts as budget and even the Executive did not receive everything. I explained during my report yesterday, that the government received Ksh 4.9 billion from the National government and the government was also able to collect locally, Ksh 1.5 billion meaning a total of Ksh 6.4 billion was collected and spent. The rest that remains unspent, even as we pass here are just commitments by the entire government.

So, we are not able to loan because we don't have the money to loan in the first place. These are book entries, if I must explain in an accounting language. If we do not take it off our books, it remains like we have money unspent and what will happen come next financial year, with our budget of Ksh 930 million, it will be Ksh 930 minus Ksh. 197 million, meaning we get the difference and it is a zero sum game, if you understand what I mean. The totals still remain at Ksh 930 million. If understood, I propose the question that clause 13 be amended as proposed. I now put the question that clause 13 be amended as proposed.

*The Question was put and agreed to*

## **DEVELOPMENT EXPENDITURE**

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**CLAUSE 001**

*Amount required in the year ending 30th June 2014, for capital expenditure of County Executive Portfolio Ksh 80,939,262*

No amendments were introduced through the Budget committee. I propose the question that clause 001 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 2**

*Amount required in the year ending 30th June 2014, for capital expenditure of Finance and Revenue collection Portfolio Ksh 28,375,868.*

: No amendments were introduced through the Budget committee. I propose the question that clause 2 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 003**

*Amount required in the year ending 30th June 2014, for capital expenditure of Public expenditure of Public service Labor and ICT Portfolio Ksh 135,350,110.*

No amendments were introduced through the Budget committee. I propose the question that clause 3 be part of the Bill.

*(Question put and agreed to)*

**CLAUSE 4**

*Amount required in the year ending 30th June 2014, for capital expenditure of Transport, Roads, Public works and Housing Portfolio Ksh 80,950,497.*

No amendments were introduced through the Budget committee. I propose the question that clause 4 be part of the Bill. I now put the question that clause 4 be part of the bill.

*(Question put and agreed to)*

#### **CLAUSE 5**

*Amount required in the year ending 30th June 2014, for capital expenditure of Health and emergency services Portfolio Ksh 74,646,729.*

No amendments were introduced. I propose the question that clause 5 be part of the Bill.

*(Question put and agreed to)*

#### **CLAUSE 6**

*Amount required in the year ending 30th June 2014, for capital expenditure of Water, Irrigation and Sanitation Portfolio Ksh 144,266,544.*

No amendments were introduced. I propose the question that clause 6 be part of the Bill.

*(Question put and agreed to)*

#### **CLAUSE 7**

*Amount required in the year ending 30th June 2014, for capital expenditure of Agriculture, Livestock and Cooperative Development Portfolio Ksh 23,980,405.*

No amendments were introduced. I propose the question that clause 7 be part of the Bill. I now put the question that clause 7 be part of the Bill.

*(Question put and agreed to)*

#### **CLAUSE 8**

*Amount required in the year ending 30th June 2014, for capital expenditure of Tourism and Culture Portfolio Ksh 76,908,812.*

No amendments were introduced through the Budget committee. I propose the question that clause 8 be part of the Bill.



*(Question put and agreed to)*

#### **CLAUSE 9**

*Amount required in the year ending 30th June 2014, for capital expenditure of Decentralized unit, Urban areas and Municipalities Portfolio Ksh 7,277,498.*

No amendments were introduced. I propose the question that clause 9 be part of the Bill.

*(Question put and agreed to)*

#### **CLAUSE 10**

*Amount required in the year ending 30th June 2014, for capital expenditure of Education, Youth and Social Welfare Portfolio Ksh 98,635,553.*

No amendments were introduced through the Budget committee. I propose the question that clause 10 be part of the Bill.

*(Question put and agreed to)*

#### **CLAUSE 11**

*Amount required in the year ending 30th June 2014, for capital expenditure of Land, Energy, Environment and Natural Resources Portfolio Ksh 50,618,808.*

No amendments were introduced. I propose the question that clause 11 be part of the Bill.

*(Question put and agreed to)*

#### **CLAUSE 12**

*Amount required in the year ending 30th June 2014, for capital expenditure of Trade, Economic planning and Industrialization Portfolio Ksh 163,277,871.*

No amendments were introduced through the Budget committee.

*(Question put and agreed to)*

## **MEMORANDUM OF OBJECTS AND REASONS**

I propose the question that the Memorandum be part of the Bill.

*(Question put and agreed to)*

Let us go back to the Memorandum. There is an omission that we need to correct because of the amendments introduced on the Executive where instead of Ksh. 21 million there was Ksh 100 million and because of the introduction of clause 13 under the recurrent where we handled the matter of the County Assembly, the wording in the Memorandum indicating the over funding of Ksh 560, 340, 593 is amended. Because I have explained, because of the reduction of the County assembly budget, there is a difference of Ksh 187,556,806 from the County Assembly, reducing the balance and the introduction of Ksh 100 million under the recurrent of the Executive up from Ksh 21 million, the balance of Ksh 560, 340, 593 as shown in the Memorandum changes.....it is a matter of mathematics..... to Ksh 441,492,483. So, I beg to repeat the Memorandum with amendment. I propose the question that the clause on Memorandum be part of the Bill with amendment indicating Ksh 441,492,483. I propose the question that the Memorandum be amended as proposed.

*(Question put and agreed to)*

We are on the first page, on short title. I propose the question that the short title be part of the Bill.

*(Question put and agreed to)*

*(Schedule agreed to)*

*(Title agreed to)*

*(Clause 1 agreed to)*

Members, I wish to move that the Committee do report in consideration of the Machakos County Supplementary Bill No.8 as approved with amendments. I put the question that the

committee does report to the house its consideration of the Machakos County Supplementary Bill No. 8 as approved with amendments.

*(Question put and agreed to)*

*(The House resumed)*

*[Mr. Speaker in the Chair]*

**REPORT AND THIRD READING**  
**BUDGET AND APPROPRIATION SUPPLEMENTARY BILL 2014**

**Hon. Muinde:** Hon. Speaker, I wish to report that the Committee does report to the House its considerations of the Machakos County Government Supplementary Bill No. 8 and its approval thereof with amendments.

**Hon. (Ms.) R. Nduku** seconded.

*(Question proposed)*

*(Question put and agreed to)*

*(Applause)*

**Hon. Muinde:** Mr. Speaker, Sir, I beg to move that the Machakos County Supplementary Bill be read for the third time.

**Hon. Speaker:** Is there any member to second?

**Hon. (Ms.) R. Nduku:** Mr. Speaker, Sir, I support that the Bill be read for the third time.

**Hon. Speaker:** Then those in support that the Bill is read for a third time.

*Question proposed)*

*(Question put and agreed to)*

*(The Bill was accordingly read the Third Time and passed)*

The Bill having been read for the third and final time, it is considered passed by the Assembly.

### ADJOURNMENT

**Hon. Speaker:** We now adjourn for our late afternoon session. Thank you very much, let us meet once more.

*(Applause)*

The House rose at 4.05 p.m.