

MACHAKOS COUNTY ASSEMBLY

OFFICIAL REPORT

Wednesday, 9th October 2013

The House met 2.30 p.m.

[The Hon Deputy Speaker (Mr. Nathaniel Nganga) in the Chair]

PRAYERS

NOTICE OF MOTION SUPPLEMENTARY BUDGET 2013/14

Hon. (Ms.) R. Nduku: I would like to move a notice of motion on 2013/14 Supplementary Budget.

Hon. Deputy Speaker: Thank you proceed Mr. Clerk

MOTION SUPPLEMENTARY BUDGET

Hon. (Ms.) R. Nduku: I want to read the Supplementary Budget which was written to this honorable house on 2nd September 2013 and it was received on 3rd September 2013. The Supplementary Budget explains on revision on the budget as it is as a result of directive from the Controller of Budget in exercising the oversight role of the office in implementation of the Budget. Following the advice of the Controller of the Budget, we have reviewed the Fiscal Year 2013/2014 budget and effected the following; all the development items which had been reflected in the recurrent estimates of expenditure have been transferred to the development budget and vice versa.

The allocation of the car grants for members of the County Assembly has been removed from the budget. Please note that the amount on the car grants has not been reallocated to other items since we are waiting for the approval of the inclusion in the budget from the Salaries and Remuneration Commission. This document has come from the Executive member for finance and revenue collection, Mrs. Elizabeth Nzyoka, and copy was sent to His Excellency the Governor and Mrs. Agnes Odhiambo. I wish to request this Honorable House to adopt and approve this document as it is. Thank you.

Hon. Deputy Speaker: Thank you honorable members, we have in front of us the submission of the supplementary budget, so I would like to open the floor for some contribution

from members on the matters of the budget. We need a seconder on the adoption of this budget. Someone to second? Yes honorable Thomas Mweu.

Minority Leader (Hon. Kasoa): Thank you Mr. Speaker, I do propose that we adopt the Supplementary Budget.

Hon. Deputy Speaker: Thank you, we can have the floor open so that members can make their contributions to the same. Member for Machakos Central.

Hon. Kitheka: Mr. Speaker, having this good idea, of adopting this Supplementary Budget, which has been approved partly and which has got some elements which are pending, I wish to put into this House, that there is this issue of the car grants, which is at hand and I wish to say that if we make a mistake and adopt (*inaudible*) if we make a mistake to transfer the earmarked amount to a development project, we may end up not even utilizing the funds when they are approved by the Controller Of Budget. So Mr. Speaker, I wish to have it remain suspended in our accounts until the time when we will have an approval for us to utilize it. So Mr. Speaker, I think it is a good idea and we can go by the suggestion of pending the accounts of the issue of the car grants then we go ahead with other issues. Thank you very much.

Hon. Deputy Speaker: Thank you. Any other member wishing to make a contribution? Yes Hon. Ngunzi.

Hon. Ngunzi: Mr. Speaker, I want to support the adoption of the motion so that we can see development in our areas. Remember that no money has been forthcoming and development projects in our wards have stalled. So I am supporting the motion and I would wish now that we pass the Supplementary Budget so we can see development coming to our people. Thank you, Mr. Speaker.

Hon. Deputy Speaker: So therefore at this point I would like to put the question for adoption then from there we will have further contributions so that we may also vote on approval. So I put the question.

(Question put and agreed to)

Now members, the document is officially part of the records of this honorable House and therefore you are now open to make submissions before we put the question for adoption. Yes member for Machakos Central.

Hon. Kitheka: Thank you Mr. Speaker Sir; for adopting this document in this house. I would like to ask the CFO about the issue of the first stanza which says all development items which had been reflected in the recurrent estimates of expenditure are being transferred to the development budget and vice versa. Please Mr. CFO, can you clarify on this and tell us those few items which have been transferred vice versa in the same document. Thank you.

Hon. Deputy Speaker: The issue that has been raised by the member, the development items which have been wrongly captured includes items like the vehicles that were placed under recurrent budget, while they have been revised now and put accordingly in the section of the development expenditure on the budget of the County Assembly. So at this point I would like to put the question for approval of this Supplementary Budget.

(Question put and agreed to)

ADJOURNMENT

Hon. Deputy Speaker: And therefore the House adjourned *sine die*.

The House rose at 3.00 p.m.