

## MACHAKOS COUNTY ASSEMBLY

### OFFICIAL REPORT

Wednesday, 26<sup>th</sup> June, 2013

The House met at 11.46 a.m.

*[The Speaker (Mr. Mung'ata) in the Chair]*

### PRAYERS

### BILLS

*Second Reading*

### BUDGET APPROPRIATION BILL 2013/2014

**The Speaker:** I invite the chair, budget.

**Hon. Muinde:** Mr. Speaker, I beg to move that the county appropriation bill 2013 now be read for the second time.

**The Speaker:** Proceed

**Hon. Muinde:** Mr. Speaker, the principle object of this bill is to provide for authority to withdraw funds from Machakos County Revenue Funds for purposes of funding running expenses and capital expenses of the county government of Machakos for the period ending 30<sup>th</sup> June, 2014.

The schedule is provided with recurrent expenditures for various ministries and the development expenditures for the same including that of the county assembly.

The recurrent expenditures are as follows: -

RECURRENT EXPENDITURE		
Portfolio Code	Service or Purpose	Kshs
0001	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Executive portfolio	729,256,022.00
0002	The amount required in the year ending 30th June, 2014 for salaries and expenses of Finance and Revenue Collection portfolio	145,610,190.00
0003	The amount required in the year ending 30th June, 2014 for salaries and expenses of Public Service, Labour and ICT portfolio	1,251,059,908.00
0004	The amount required in the year ending 30th June, 2014 for salaries and expenses of Transport, Roads, Public Works and Housing portfolio	48,000,000.00

0005	The amount required in the year ending 30th June, 2014 for salaries and expenses of Health and Emergency Services portfolio	182,880,000.00
0006	The amount required in the year ending 30th June, 2014 for salaries and expenses of Water, Irrigation and Sanitation portfolio	50,000,000.00
0007	The amount required in the year ending 30th June, 2014 for salaries and expenses of Agriculture, Livestock and Cooperative Development portfolio	151,444,000.00
0008	The amount required in the year ending 30th June, 2014 for salaries and expenses of Tourism and Culture portfolio	60,000,000.00
0009	The amount required in the year ending 30th June, 2014 for salaries and expenses of Decentralized Units, Urban Areas and Municipalities	500,196,887.00
0010	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education, Youth and Social Welfare portfolio	60,619,485.00
0011	The amount required in the year ending 30th June, 2014 for salaries and expenses of Lands, Energy, Environment and Natural Resources portfolio	40,740,000.00
0012	The amount required in the year ending 30th June, 2014 for salaries and expenses of Trade, Economics, Planning and Industrialization portfolio	22,000,000.00
0013	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Assembly portfolio	891,000,000.00
	<b>CLASS SUB TOTAL .....Kshs.</b>	<b>4,132,806,492.00</b>

The total recurrent expenditure is Kshs. 4,132,806,492.

Mr. Speaker, the following is the development expenditure for the government for the year ending 30<sup>th</sup> June 2014.

<b>DEVELOPMENT EXPENDITURE</b>		
<b>Portfolio/code</b>	<b>Service or Purpose</b>	<b>Kshs</b>
0001	The amount required in the year ending 30th June, 2014 for capital expenditures of County Executive portfolio	15,000,000.00
0002	The amount required in the year ending 30th June, 2014 for capital expenditures of Public Service, Labour and ICT portfolio	200,000,000.00
0003	The amount required in the year ending 30th June, 2014 for capital expenditure of Transport, Roads, Public Works and Housing portfolio	1,214,000,000.00
0004	The amount required in the year ending 30th June, 2014 for capital expenditure of Health and Emergency Services portfolio	408,500,000.00
0005	The amount required in the year ending 30th June, 2014 for capital expenditures of Water, Irrigation and Sanitation portfolio	700,000,000.00
0006	The amount required in the year ending 30th June, 2014 for capital expenditures of Agriculture, Livestock and Cooperative Development portfolio	361,000,000.00
0007	The amount required in the year ending 30th June, 2014 for capital expenditures of Tourism and Culture portfolio	53,000,000.00
0008	The amount required in the year ending 30th June, 2014 for capital expenditures of Decentralized Units, Urban Areas and Municipalities portfolio	278,000,000.00
0009	The amount required in the year ending 30th June, 2014 for capital expenditures of Education, Youth and Social Welfare portfolio	353,000,000.00
0010	The amount required in the year ending 30th June, 2014 for capital expenditures of Lands, Energy, Environment and Natural Resources portfolio	352,260,000.00
0011	The amount required in the year ending 30th June, 2014 for capital expenditures of Trade, Economic Planning and Industrialization portfolio	78,000,000.00

	<b>CLASS SUB TOTAL .....</b> Kshs	<b>4,012,760,000.00</b>
	<b>GRAND TOTAL .....</b> Kshs	<b>8,145,566,492.00</b>

**Hon. Muinde:** Mr. Speaker, I wish to request the honourable members to support this bill and I ask Hon. Wilson Kasimu to rise and second it.

**The Speaker:** Before that is done, I declare that the Bill has been read for a second time .I invite the seconder.

**Hon. Kasimu:** Mr. Speaker, I rise to second the Budget and Appropriation Bill for the year 2013/2014.

**The Speaker:** Thank you very much. The Bill has been seconded and it is now my duty to open it for debate.

**Hon. Kyuli:** Mr. Speaker, I wish to congratulate that particular committee for a job well done. We sat here yesterday, vetted and changed some of the items and Mr. Speaker, when the chairman was reading this particular Bill, I was checking and counter-checking with the previous document that we had. Personally I have seen that they have made the changes that needed to be made, Therefore, I wish to congratulate them and say that this is a job well done. Therefore members, this is something that we should adopt and pass and I propose that we do so, Mr. Speaker.

**The Speaker:** Thank you very much. Any other member to contribute?  
(Silence)

In the absence of any other contribution, I invite the mover of the Bill to reply.

**Hon. Muinde:** Mr. Speaker, this Bill is basically following the approved estimates and this will enable the controller of budget to approve funds from the Machakos County Revenue Fund. That is why we require the Appropriation Bill and since the members are of the opinion that the Bill goes through, this will enable that come 1<sup>st</sup> July 2013, there will be enough funds to run the government of Machakos, both the executive and the legislature. I thank members for having found it fit to give the authorization by allowing this Bill so that the services that we intend to offer the people of Machakos County may be provided by the arms that are in place. I thank members and I thank the house for accepting to support the Bill. With your permission Mr. Speaker, I will call upon any other member to second that the Bill goes to the next stage. Thank you.

**The Speaker:** Thank you very much chair. There is general consensus in the house and I proceed to put the question that those in support of the Bill.

*(Question put and agreed to)*

**ADJOURNMENT**

**The Speaker:** We shall soon advise on the next course of action. Thank you very much and have a good afternoon.

The House rose at 12.05 p.m.

