

## MACHAKOS COUNTY ASSEMBLY

### OFFICIAL REPORT

Wednesday, 26<sup>th</sup> June, 2013

The House met at 11.20 a.m.

*[The Speaker (Mr. Mung'ata) in the Chair]*

### PRAYERS

### BILLS

*First Reading*

### BUDGET APPROPRIATION BILL 2013/2014

**The Speaker:** I invite the chair, budget.

**Hon. Muinde:** Mr. Speaker, I beg to move that the County Appropriation Bill 2013 now be read for the first time. Mr. Speaker, the principle object of this Bill is to provide for authority to withdraw funds from Machakos county revenue funds for purposes of funding running expenses and capital expenses of the county government of Machakos for the period ending 30<sup>th</sup> June, 2014. This is the Bill for an Act to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30<sup>th</sup> June 2014 and to appropriate that sum for certain county public services and purposes enacted by the County Assembly of Machakos County as follows: -

1. This Act may be cited as the Machakos County Appropriation Act 2013.

**Issue of Kshs. 8,145,566,492.00 out of Machakos County Revenue Fund for service of the year ending 30<sup>th</sup> June 2014 and appropriation of the money granted.**

2. The County Treasury may issue out of the Machakos County Revenue Fund and apply towards the supply granted for the services of the year ending 30<sup>th</sup> June 2014, the sum of Kenya Shillings Eight billion, one hundred and forty five million, five hundred and sixty six thousand, four hundred and ninety two, and that sum shall be deemed to have been appropriated as from 1<sup>st</sup> July 2013, for the services and purposes specified in the schedule.

Mr. Speaker, the schedule is given to you and the members for the recurrent expenditure of the executive arm of the government.

<b>RECURRENT EXPENDITURE</b>		
<b>Portfolio Code</b>	<b>Service or Purpose</b>	<b>Kshs</b>
0001	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Executive portfolio	729,256,022.00
0002	The amount required in the year ending 30th June, 2014 for salaries and expenses of Finance and Revenue Collection portfolio	145,610,190.00

0003	The amount required in the year ending 30th June, 2014 for salaries and expenses of Public Service, Labour and ICT portfolio	1,251,059,908.00
0004	The amount required in the year ending 30th June, 2014 for salaries and expenses of Transport, Roads, Public Works and Housing portfolio	48,000,000.00
0005	The amount required in the year ending 30th June, 2014 for salaries and expenses of Health and Emergency Services portfolio	182,880,000.00
0006	The amount required in the year ending 30th June, 2014 for salaries and expenses of Water, Irrigation and Sanitation portfolio	50,000,000.00
0007	The amount required in the year ending 30th June, 2014 for salaries and expenses of Agriculture, Livestock and Cooperative Development portfolio	151,444,000.00
0008	The amount required in the year ending 30th June, 2014 for salaries and expenses of Tourism and Culture portfolio	60,000,000.00
0009	The amount required in the year ending 30th June, 2014 for salaries and expenses of Decentralized Units, Urban Areas and Municipalities	500,196,887.00
0010	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education, Youth and Social Welfare portfolio	60,619,485.00
0011	The amount required in the year ending 30th June, 2014 for salaries and expenses of Lands, Energy, Environment and Natural Resources portfolio	40,740,000.00
0012	The amount required in the year ending 30th June, 2014 for salaries and expenses of Trade, Economics, Planning and Industrialization portfolio	22,000,000.00
0013	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Assembly portfolio	891,000,000.00

	<b>CLASS SUB TOTAL .....</b>	<b>Kshs. 4,132,806,492.00</b>
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The total recurrent expenditure for the whole county government of Machakos is Kshs. 4,132,806,492.

Mr. Speaker, what follows is the development expenditure for the government for the year ending 30<sup>th</sup> June 2014.

<b>DEVELOPMENT EXPENDITURE</b>		
<b>Portfolio/code</b>	<b>Service or Purpose</b>	<b>Kshs</b>
0001	The amount required in the year ending 30th June, 2014 for capital expenditures of County Executive portfolio	15,000,000.00
0002	The amount required in the year ending 30th June, 2014 for capital expenditures of Public Service, Labour and ICT portfolio	200,000,000.00
0003	The amount required in the year ending 30th June, 2014 for capital expenditure of Transport, Roads, Public Works and Housing portfolio	1,214,000,000.00
0004	The amount required in the year ending 30th June, 2014 for capital expenditure of Health and Emergency Services portfolio	408,500,000.00
0005	The amount required in the year ending 30th June, 2014 for capital expenditures of Water, Irrigation and Sanitation portfolio	700,000,000.00
0006	The amount required in the year ending 30th June, 2014 for capital expenditures of Agriculture, Livestock and Cooperative Development portfolio	361,000,000.00
0007	The amount required in the year ending 30th June, 2014 for capital expenditures of Tourism and Culture portfolio	53,000,000.00
0008	The amount required in the year ending 30th June, 2014 for capital expenditures of Decentralized Units, Urban Areas and Municipalities portfolio	278,000,000.00
0009	The amount required in the year ending 30th June, 2014 for capital expenditures of Education, Youth and Social Welfare portfolio	353,000,000.00

0010	The amount required in the year ending 30th June, 2014 for capital expenditures of Lands, Energy, Environment and Natural Resources portfolio	352,260,000.00
0011	The amount required in the year ending 30th June, 2014 for capital expenditures of Trade, Economic Planning and Industrialization portfolio	78,000,000.00
	<b>CLASS SUB TOTAL .....</b> Kshs	<b>4,012,760,000.00</b>
	<b>GRAND TOTAL .....</b> Kshs	<b>8,145,566,492.00</b>

Mr. Speaker, the ministries are as listed in the schedule not reflecting any order of preference. I wish to request the honourable members to support this Bill and I beg to move.

**The Speaker:** Thank you very much. That represents the first reading of the Bill. I direct that the duration for publication of the Appropriation Bill be reduced from 7 days as per the standing orders to nil because of its importance, time and the circumstances. This is to enable us meet the constitutional timelines.

### ADJOURNMENT

**The Speaker:** With that, the house adjourns. We will reconvene shortly.

The House rose at 11.35 a.m.