

**REPUBLIC OF KENYA**  
**MACHAKOS COUNTY ASSEMBLY**

**OFFICIAL REPORT**

**Tuesday, 30<sup>th</sup> June, 2021**

The House met at 4.41 p.m.

*[The Speaker (Hon. (Mrs.) Mwangangi) in the Chair]*

**PRAYERS**

**MOTION**

**REPORT ON THE CONSIDERATION OF THE BUDGET ESTIMATES  
OF THE COUNTY FOR 2021/2022**

**Hon. Speaker:** Hon. Members, on this Order, we have one business by Hon. Dominic Ndambuki, Chairperson Budget and Appropriations Committee.

*(Applause)*

**Hon. Ndambuki:** Thank you, Hon. Speaker.

Hon. Speaker, that aware that the Budget Estimates FY 2021/22 were submitted to the County Assembly on the Wednesday, 4th May, 2021 and committed to the Budget and Appropriations Committee for analysis and eventual tabling before the House;

That aware that, the Constitution, the Public Finance Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudent and transparent management of public resources;

Cognizant that the Budget and Appropriations Committee facilitated public participation, sectoral committee interrogations and further invited members of the public to submit written memoranda on the Budget estimates FY 2021/22 and consequently, considered all the views and recommendations of sectoral committees in preparations of this report;

Hon. Speaker, I wish to move the Motion that this Assembly adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the County Government and the Assembly for FY 2021/2022.

Thank you, Hon. Speaker. I call upon Hon. Angela Munyasya to second.

**Hon. Speaker:** Hon. Munyasya. Thank you, Hon. Ndambuki.

**Hon. (Ms.) Munyasya:** Thank you, Hon. Speaker. I second the Motion.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. Munyasya. Hon. Chair, Budget you can proceed to read the report.

**Hon. Ndambuki:** Thank you, Hon. Speaker. I am going to read the report prepared by the Budget and Appropriation Committee of this House this June, 2021.

### *1.0 PREFACE*

Hon. Speaker, on behalf of Members of the Budget and Appropriation Committee and as required under Article 225 of the Kenyan Constitution, 2010 as well as Section 39(2) of the PFM Act 2012, it is my pleasure to present to this Hon. House the Committee's report on the FY 2021/22 Budget Estimates for consideration and approval.

The FY 2021/22 budget is being processed at a time when the country is grappling with a Global Pandemic. The Covid-19 pandemic has put a significant strain on public health infrastructure and has jeopardized the performance of economies worldwide. The impact of the Covid-19 containment measures and that is stay at home orders, curfew, cessation of movements and such has had a negative impact on the Kenyan economy evidenced in the form of reduced business operations and an increase in unemployment levels. This in turn has significantly affected the County Government's ability to collect own source revenues.

### *1.1 Mandate of the Committee*

Hon. Speaker, as provided for in the PFM Act 2012 and the Assembly's Standing Orders, the mandate of the committee includes the following among others:

- 1) Investigate, inquire into and report all matters relating to coordination control and monitoring of the county budget
- 2) Discuss and review the estimates and make recommendation to the house
- 3) Examine the CFSP presented to the house
- 4) Examine the bills related to the county budget including appropriation and Finance Bills.

### *1.2 Membership of the committee*

Hon. Speaker, the Budget and Appropriations committee as currently constituted comprises the following Hon. Members:

- |    |                       |                |
|----|-----------------------|----------------|
| 1. | Hon. Dominic Ndambuki | Chairman       |
| 2. | Hon. Angela Munyasya  | V/ Chairperson |
| 3. | Hon. Paul Museku      | Member         |
| 4. | Hon. Winnie Mutua     | "              |
| 5. | Hon. Thomas Mutinda   | "              |
| 6. | Hon. Ikusya Kaloki    | "              |
| 7. | Hon. Jacqueline Nziva | "              |
| 8. | Hon. Moffat Maitha    | "              |
| 9. | Hon. Daniel Mbevi     | "              |

## *2.0 LINKING THE 2021/22 BUDGET TO THE COUNTY ANNUAL DEVELOPMENT PLAN AND THE PUBLIC FINANCE MANAGEMENT ACT, 2012*

Hon. Speaker, Section 12(1) of the Second Schedule of the Public Finance Management (PFM) Act, 2012 required implementation of program-based Budgets to commence in FY 2014/15 for County Governments. This framework focuses on binding decisions on allocation of resources to expected outputs. Past budgets have always shown how much money is going to various departments and accounts without providing specific, measurable and realistic programs.

However, from the FY2021/22, the focus is more on the actual programs and projects to be undertaken at ward level that shall be supported by the resources we receive from the National Government and the revenues to be collected at the County level.

Hon. Speaker, the committee has ensured that projects that are more realistic to implement, are accommodated in this year's budget. Devolved units were meant to deliver development services to the wards to benefit the residents. The FY 2021/22 Budget is more focused on programs that include equitable ward projects to ensure dynamic growth of the County economy.

### *2.1 Fiscal Responsibility Principles*

Hon. Speaker, section 107 of the PFM Act states that,

1. A County Treasury shall manage its public finances in accordance with the principles of fiscal responsibility set out in subsection (2), and shall not exceed the limits stated in the regulations.
2. In managing the County government's public finances, the County Treasury shall enforce the following fiscal responsibility principles;
  - a. The County government's recurrent expenditure shall not exceed the County government's total revenue;
  - b. Over the medium term a minimum of thirty percent of the County government's budget shall be allocated to the development expenditure;
  - c. The County government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the County government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly. Regulation 25(1)(b) of the PFM Regulations (County governments) sets the limit at 35 per cent of the total revenue.
  - d. Over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.

### *3.0 EXAMINATION OF THE FY 2021/22 BUDGET ESTIMATES*

Hon. Speaker, the proposed Budget Estimates for the FY 2021/22 were submitted to the County Assembly on 4<sup>th</sup> May, 2021 and in line with Article 221(4) of the Constitution and PFM Act 2012, the Estimates were committed to the Budget and Appropriations committee as well as the Sectoral Committees of the Assembly for review of the proposals for each sector/department. The Budget and Appropriations Committee examined and discussed the departmental estimates and has made recommendations which are contained in this report.

Hon. Speaker, in reviewing the FY 2021/22 budget estimates, the Budget and Appropriations committee held several sittings with relevant stakeholders which included meetings with the CEC member for Finance and Economic Planning and County Treasury officials.

The Committee also received submissions on the Budgets from various Sectoral Committees. Hon. Speaker, in line with Article 221(5) of the Constitution, the Committee held

public consultations on the FY 2021/22 proposed budget estimates in the following sub-counties: Mwala, Kangundo, Yatta, Masinga, Machakos Town, Matungulu, Mavoko and Kathiani. Written memoranda were also submitted through the office of the clerk from organizations such as;

- Machakos County Civil Society Organizations Network (MCCN), Blind and Low Vision Network Machakos (BLINK) and Kenya Union of the Blind (KUB).
- Violet Mbiti Foundation and Machakos Inter-Religious Forum among others.

These submissions have been considered and incorporated in the Budget and Appropriations Committee recommendations on the Budget Estimates.

#### *4.0 KEY HIGHLIGHTS OF THE FY 2021/22 BUDGET ESTIMATES*

The proposed total budget for the County during the FY under review is estimated at Ksh. 12,235,828,225. This is a 9 per cent increase from the FY 2020/21 approved budget. The increase is mainly due to an increase in equitable share by over Ksh. 1 billion. The County Treasury had proposed a reduction of own source revenue from the 2021 CFSP ceiling of Ksh. 1,764,394,197 to Ksh. 1,500,394,197.

However, the Committee after considering various proposals/requests including need to provide for Community Health Service Providers stipends (Ksh. 84,000,000), other current transfers (MCA car loans/mortgages Ksh. 70,000,000) and provision for Emergency Fund at Ksh. 30,000,000. The Committee adjusted this target upward to Ksh. 1,682,894,197.

The Recurrent Expenditure amounts to Ksh. 8,417,075,355.93 (translating to 69 per cent of the total budget) and Development Expenditure estimated at Ksh. 3,818,752,869.07 (translating to 31 per cent of the total budget).

Total compensation to employees included under Recurrent Expenditure amounts to Ksh. 6,032,596,672.90 while operations and maintenance is Ksh. 2,384,478,683.10. The personnel ratio stands at 49 per cent.

Revenue underperformance and its unmet target review mid-year leads to budget reorganization and rationalization and from the prior years this mostly affects development budget hence hurting the development agenda for the County.

If the County Government continues to miss the revenue target, there will be a need to adjust the expenditures downwards in the course of the financial year. This greatly undermines the credibility of the budget and is the main reason behind the pending bills and stalled projects. During deliberations with sectoral committees, it emerged that the issue of pending bills continues to persist despite the National Government directive to clear all pending bills in preceding financial years.

The Committee proposes that no new commitments should be entered into if there are no funds, and urges the National Treasury to release funds as stipulated in the PFM Act 2012. The County should adhere to the proposed budget estimates, and this Hon.orable house will need to interrogate any additional expenditure requests that may arise in the course of the FY and only allow requests that are deemed to be core and of emergency nature at the time of request.

#### *5.0 FINANCING OF THE FY 2021/22 BUDGET*

The revenue for 2021/22 is estimated at Ksh. 12,235,828,225. This is Ksh. 592,534,053 higher than the 2021 CFSP projection of Ksh. 11,643,294,172. This is mainly due to the need to capture the expected KUSP grant (Ksh. 672 million) and reduction in own source revenue target. The Ksh. 12,235,828,225 comprises of:

1. Equitable share	Ksh. 9,162,304,232.00
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2. Conditional grants/loans:	
Leasing of medical equipment	Ksh. 153,297,872.00
Kenya Climate Smart Agriculture Project (KCSAP) – World Bank	Ksh. 321,468,007.00
Level 2, World Bank	Ksh. 161,906,472.00
Kenya urban support project (UIG)	Ksh. 1,500,000.00
Kenya Urban Support Project (UDG)	Ksh. 672,000,000.00
Universal healthcare in devolved system program – DANIDA	Ksh. 17,180,625.00
Transforming health systems for universal care project World Bank	Ksh. 9,399,935.00
Agriculture sector development support program-SIDA	Ksh. 25,492,885.00
Emergency locust response project-World Bank	Ksh. 28,384,000.00
Own source revenue	Ksh. 1,682,894,197.00
Total Resource Envelope	<b>Ksh. 12,235,828,225</b>

Amidst the ongoing pandemic, the Committee urges the County Treasury to put in place strong revenue raising strategies to facilitate the achievement of the set target under own source revenues, and table quarterly performance reports to this Hon.orable house for review.

#### **6.0 RESOLUTIONS FROM PUBLIC HEARINGS**

Hon. Speaker, as you are aware, Article 221(5) of the Kenyan Constitution, 2010 requires that the Budget and Appropriations committee seeks the views of the public on the budget and take their recommendations into account when finalizing this report, but due to the ongoing Covid-19 pandemic and the resultant ban on public gatherings, the Committee held the public fora at the sub county level and that is in two wards from each sub-county on the 3<sup>rd</sup> and 4<sup>th</sup> June, 2021, and not at each ward as is the usual conventional manner.

The submissions received from the public covered a wide range of concerns from the sectors of Agriculture, Roads, Energy, Education, Water and Sewerage, Sports among others. Hon. Speaker, due to limited resources, it was not possible to accommodate all the requests in the proposed budget estimates of FY 2021/22.

Arising from the public hearing submissions, the committee identified the following main crosscutting concerns:

##### *Poor roads network*

In most of the sub-counties and wards visited, the public decried the poor state of roads and other infrastructure such as bridges. The Committee observed that many rural areas are almost impassable due to poor road network thus hampering movement, transportation & communication.

##### *Health sector*

Highly pointed out by the public was inadequacy of drugs/pharmaceutical items and equipment in hospitals. They urged the County to fully equip the hospitals with adequate drugs and equipment as well as ensure more hospitals are constructed in areas where they are few. In

addition, there were calls for establishment of rehabilitation centers in Mlolongo, Machakos and Mbiuni among others where there is rampant drug abuse and also to upgrade some dispensaries to health centers. Furthermore, the Committee recommends that measures should be put in place to curb drug abuse mostly by our youth in the County.

#### *Water sector*

In most sub counties/wards visited the Committee observed that, many communities do not have access to clean water and the drainage & sewerage facilities are lacking or in poor state. They proposed that more resources be allocated to this sector.

#### *Inadequate funding of TVETs*

Citizens cited low funding to TVETs which has rendered the facilities to operate below capacity due to lack of tutors and requisite facilities. They proposed adequate funding and equipping to increase capacity and enable youths to acquire the necessary self-employment skills.

#### *6.1 Other departmental concerns pointed out were as follows:*

##### *1. Department of Roads, Transport and Public Work*

Hon. Speaker, in the department of Roads, Transport and Public Works, the public proposed that Ksh. 172m allocated for construction of an airstrip and the budget allocated for dualling Kyumbi-Machakos highway be reallocated to fund grading of rural roads and other major roads.

##### *2. Department of Health and Emergency Service*

Hon. Speaker, the public were concerned about some Community Health Centers which were completed and were not operational, and requested the County Government to operationalize them by employing health workers. The issue of inadequate drugs in all community hospitals was also raised, and concerns on non-payment of Community Health Service Providers whose stipend have remained unpaid for some time. They recommended that adequate funds be allocated for the same.

Hon. Speaker, the community also felt that ambulances provided by the County Government are not suitable for the terrain especially in the rural areas and recommended that in future the County Government considers acquiring Landcruisers and increasing allocation for fueling the ambulances.

Further, the public proposed that some funds be reallocated for the purchase of one CT scan and one MRI machine for Machakos Level V which are very essential and are lacking. In future, the public also proposed an increase in the allocation for the Operations & Maintenance of health facilities below the Level IV hospitals to increase the accessibility of quality health care.

##### *3. Department of Agriculture, Food Security and Co-operatives*

Hon. Speaker, members of the public proposed that the program of Livestock development be allocated more funds to facilitate construction of more cattle dips, vaccination against diseases, promotion of veterinary services and Artificial Insemination among others.

4. *Department of Energy, Lands, Housing and Urban Development*  
Hon. Speaker, under this sector, the public proposed that all unplanned market need physical planning so as to provide for social amenities and access roads which are very important especially during emergencies.
5. *Department of Tourism, Culture, Youth and Sports*  
Under this sector, the public proposed that provisions be made to cater for establishment of talent development Centers and for purchase of sports equipment for the youth to facilitate nurturing of their talents/empowerment.
6. *Department of Water, Irrigation and Natural Resource*  
Hon. Speaker, in the Department of Water, Irrigation and Natural Resources, members of public proposed that:
  - An allocation be made for rehabilitation of bore holes and equipping the ones which had already been drilled.
  - More resources be allocated for scooping of dams, water pans to enhance accessibility to water.
7. *Department of Education, Training, Skills Development and Social Welfare*  
Hon. Speaker, under this sector, members of the public proposed that adequate resources be provided to cater for construction and equipping of ECDE classes, youth polytechnics and provision of bursaries.
8. *Department of Trade, Urban Planning and Industrialization*  
Under this sector, members of the public noted with a lot of concern that construction of most market sheds was started and left incomplete. They recommended that adequate resources be allocated to facilitate their completion. Further they also proposed adequate resources be provided for construction of public toilets in the market centers.
9. *Department of County Administration and Decentralized Units*  
Hon. Speaker in the Department of County Administration and Decentralized units, members of public proposed that:
  - Funds be allocated to cater for solid waste management i.e. purchase land for establishment of dumpsites in urban centers.
  - Funds be allocated for construction of offices for ward and village administrators as most of them did not have offices.

#### **7.0 SUBMISSIONS FROM THE SECTORAL COMMITTEES**

As earlier indicated, the Sectoral Committees reviewed the budget proposals for each department within their purview and submitted their recommendations both financial and policy to the Budget and Appropriations Committee for incorporation in this report. And during the discussion with various Sectoral Committees, some cross-cutting concerns and observations arose. We look at them.

##### **1) Pending bills**

The Committee is concerned about the increasing pending bills: in most departments pending bills were cited as a major concern and under proper budgeting, the Committee recommends that every item should be budgeted for and there should be timely payment of commitments, as this will help in addressing the issue of the pending bills.

2) *Completion of stalled projects*

It was observed that there are several projects that have stalled at the ward level and a review of the Budget Estimates shows that some provisions have been set aside to complete the said projects.

3) *Inadequate funding*

Generally, some of the departments alluded to being underfunded and presented various additional requests to the Sectoral Committees. Where possible the Budget Committee has considered requests.

4) *Understaffing*

It was observed that in some technical departments of agriculture and water, the staffing levels have gone down as most of the staff have retired.

Other concerns raised by the various Sectoral Committees include the following:

1. *Department of Agriculture, Food Security and Co-operative Development*

*Seeds/Fertilizer supply*

The committee noted that the county has not been giving out seeds/fertilizers to farmers in good time, and also the quantities given were inadequate. The committee recommended that the same in future be provided for in good time to facilitate timely planting.

*Supply of chicks*

The committee noted that this program is not structured well and the department should endeavor to make the program succeed as it will improve the livelihoods of the people. The committee recommended that hatcheries be established in each sub-county.

*Agricultural extension services*

The committee recommended that this program should be enhanced so as to promote productivity within the sector.

2. *Department of Tourism, Youth, Sports and culture*

*Construction of stadia*

The committee was informed that the proposed budget for construction of four regional stadia was insufficient if the funds were to be equally distributed among the stadia. The committee was concerned with the slow implementation of the programme.



The committee urged the department to move with speed and have the stadia completed within the revised timelines.

3. *Department of Education Skills Training and Social Welfare*

*TVETs*

The committee was concerned that the budget for construction of TVETs is not adequate and the existing ones are not well equipped. There is need to put in place modalities to ensure stalled TVETs are completed and the completed ones are fully equipped to enhance their operations.

*Adequacy of teachers*

The teacher resource gap is compromising quality of education at the TVETs and there is need to recruit more tutors.

*School feeding programme*

The committee noted that there is no provision for the same and the county should resume the programme now that schools have fully resumed.

*Bursaries*

The committee noted the amount is inadequate and recommends the same to be enhanced and also be released in full and in good time.

4. *Department of Energy, Lands and Urban Development*

*Rural electrification*

The committee noted that the county should prioritize implementation of this program of rural electrification by using the budgetary provision of Ksh. 40 m to buy transformers in partnership with REA.

5. *Department of Public service, Quality Management and ICT*

*Maintenance of CCTV/WAN*

The committee recommended that the CCTV that were installed should be properly maintained so as to serve the purpose for which they were installed which is enhancing of security within the county.

6. *Department of Water*

*Completion of existing projects*

The committee noted the need to complete the uncompleted water projects within the budget before embarking on new ones as this will enable the community to start benefiting from them.

7. *Department of Health and Emergency Services*

*Availability of drugs and other pharmaceutical*

The committee was concerned with the non-availability of some drugs at the hospitals and recommended to have adequate budget for purchase of the same to ensure our hospitals are adequately stocked with drugs.

*Construction of additional dispensaries*

The committee noted the need for the county to construct more dispensaries in areas where there are none to enable *wananchi* access medical care within their areas.

*Payment to the community health service providers*

The committee was concerned by the failure to pay the Community Health Service Providers (CHSPs), and they recommended that funds be allocated in this budget to cater for their stipends. The committee further recommended that the department should be allocated enough resources to enable them buy critical medical equipment.

*8. Department of Transport, Roads and Public Works**Completion of existing projects*

The committee noted the need to complete the uncompleted roads projects within the budget before embarking on new ones as this will enable the communities to start benefiting from them.

*Regular grading of roads*

The committee recommended that the county should continue to grade the existing /new roads so as to maintain them in motorable state. This will promote movement of people and goods within our region.

*Maintenance of plant & machinery*

The committee recommended that the equipment used in this critical infrastructure department be properly maintained to ensure they are always in good working condition. Adequate budget allocation for fuel be also provided.

*9. Department of Trade, Industrialization and Innovation**Construction of public toilets*

The committee noted the need to construct public toilets in our market centers and recommended that Ksh. 40m from the vote of construction of industrial park be moved to the vote for construction of public toilets.

**8.0 BUDGET COMMITTEE RECOMMENDATIONS**

The Budget and Appropriations Committee received and took into consideration the recommendation of Sectoral Committees arising from their engagement with the respective Chief Officers of various departments during the preparation of this Budget Estimates. Having taken the above into consideration, the committee recommends the following:

**8.1 OFFICE OF THE GOVERNOR**

Hon. Speaker, under the Office of the Governor, the County Treasury had proposed total budget estimates of Ksh. 568,118,865.10 which constituted Ksh. 565,108,498.00 and Ksh. 3,080,367.00 for Recurrent and Development expenditures respectively.

The committee recommends as follows:

Under Recurrent Expenditure, Program1: Co-ordination and Supervisory services, Gross Salaries of Ksh. 165,570,037.00, and Ksh. 396,538,460.10 for Operations and Maintenance (O&M), while under Development expenditure, Ksh. 3,080,367 is recommended for refurbishment of buildings.

Hon. Speaker, the Committee therefore recommends Ksh. 562,108,498.10 for Recurrent expenditure and Ksh. 3,080,367.00 for Development expenditure respectively.

### *8.2 DEPARTMENT OF PUBLIC SERVICE, QUALITY MANAGEMENT AND ICT*

Hon. Speaker, under this department, the County Treasury had proposed total budget estimates of Ksh. 428, 679,917.00, which constituted Ksh. 419,350,574.00 for Recurrent expenditure and Ksh. 9,329,343.00 for Development expenditure.

Under the Recurrent vote, the Committee recommends; Under program 1: General Administration and support Service Ksh. 363,970,674.00 for Gross Salaries and wages and Ksh. 55,379,900.00 for O&M

Under the Development vote, the Committee recommends the following:

Under programme 1; General Administration and Support Services, Ksh. 2,450,000 (Ksh. 1,500,000 provision for purchase of ICT equipment & Ksh. 950,000 for purchase of office furniture and fittings).

Under programme 3; Installation of CCTV Ksh. 6,879,343.

Hon. Speaker, the Committee therefore recommends Ksh. 419,350,574 for Recurrent expenditures and Ksh. 9,329,343 for Development expenditures.

### *8.3 DEPARTMENT OF TRADE, INDUSTRIALIZATION AND INNOVATION*

Hon. Speaker, under this department, the County Treasury had proposed total Budget Estimates of Ksh. 281,544,599.00 which constituted Ksh. 116,522,867 and Ksh. 165,021,732 for Recurrent and Development expenditures respectively.

Under the Recurrent expenditure, the Committee recommends;

Under program 1; Administrative Services, Ksh. 51,570,846 for gross salaries / wages and Ksh. 64,952,021 for O&M

Hon. Speaker, under Development vote, the committee recommends the following:

Under programme 1; trade development, Ksh. 10,000,000 is allocated for construction of market sheds and Ksh. 40,000,000 for construction of public toilets. (funds reallocated from provision for industrial park)

Under programme 2; Business and Enterprise Development, Ksh. 7,000,000 for construction of Machakos Export Centers and Ksh. 5,000,000 for construction of SMEs zones (*boda boda* sheds and modern kiosks).

Under programme 3; Industrial Development, Ksh. 17,000,000 for construction of *bodaboda*, *Jua Kali* sheds, handcraft, modern kiosks and Ksh. 39,000,000 for construction of an industrial park.

The Development budget also includes other capital transfers, Kenya Devolution Support Program (KDSP) of Ksh. 161,906,472.00. These funds to be used for development programs only.

Hon. Speaker, the Committee therefore recommends Ksh. 114,522,867 for Recurrent expenditure and Ksh. 289,906,472 for Development expenditure.

#### *8.4 DEPARTMENT OF FINANCE AND ECONOMIC PLANNING*

Hon. Speaker, under this department, the County Treasury had proposed total Budget Estimates of Ksh. 493,355,160.00 which constituted Ksh. 465,794,173 and Ksh. 27,560,987 for Recurrent and Development expenditures respectively.

Under the Recurrent expenditure, the Committee recommends;  
Under program 6; Human resource management and support services Ksh. 385,114,140 for salaries and wages and Ksh. 80,680,033 for O &M

Under the Development vote, the Committee recommends the following among others:  
Under programme 1; Resource management, Ksh. 9,000,000 is allocated for purchase of vehicles and Ksh. 30,000,000 for Emergency Preparedness. This is in addition to the Ksh. 28,384,000 grant from the World Bank for locust response/mitigation strategies.

Under the programme 7; Economic Planning and Statistical Services, Ksh. 10,000,000 for purchase of software.

Hon. Speaker, the Committee therefore recommends Ksh. 485,794,173 for Recurrent expenditure and Ksh. 57,560,987 for Development expenditure.

#### *8.5 DEPARTMENT OF COUNTY ADMINISTRATION AND DECENTRALIZED UNITS*

Hon. Speaker, under this department, the County Treasury had proposed total Budget Estimates of Ksh. 533,441,059.00 which constituted Ksh. 513,500,498 and Ksh. 19,940,561 for Recurrent and Development expenditures respectively.

Under the Recurrent expenditure, the Committee recommends;

Under program 1; General Administrative and Support Services Ksh. 476,156,559 for gross salaries and wages and Ksh. 42,343,939 for O&M.

Under the Development vote, the Committee recommends the following:

Under programme 1; Administration and support services, Ksh. 8,000,000 for construction of buildings (Sub -County offices) and Ksh. 2,000,000 for other civil works. Under programme 2; solid waste management, Ksh. 2,000,000 for purchase of specialized equipment.

Hon. Speaker, the Committee therefore recommends Ksh. 518,500,498 for Recurrent expenditure and Ksh. 14,940,561 for Development expenditure.

#### *8.6 DEPARTMENT OF AGRICULTURE, FOOD SECURITY AND COOPERATIVE DEVELOPMENT*

Hon. Speaker, under this department, the County Treasury had proposed total budget estimates of Ksh. 784,297,102.00 which constituted Ksh. 383,538,783 and Ksh. 400,758,319 for Recurrent and Development expenditures respectively.

Under the Recurrent expenditure, the Committee recommends as follows:  
Provision of Ksh. 269,666,187 for gross salaries and wages; and Ksh. 140,872,595.9 for O&M. the O & M provision includes Ksh. 95,412,006.67 Grant for Climate Smart Agriculture programs and Ksh. 4,220,438 for ASDSP 11 Grant.

Under the development vote, the committee recommends the following:

Under programme 1; General administration and support services, Ksh. 284,648,055.00 being capital transfers (which includes Ksh. 222,288,552 KCSAP World Bank Grants and Ksh. 18,099,540 ASDSP II Grant).

Under programme 2; Crop Development and Management, Ksh. 49,000,000, for purchase of certified seeds and acquisition of strategic stocks among others,

Under programme 8; promotion of co-operative marketing and value chain, Ksh. 35,869,000, which includes Ksh. 30,000,000 for other capital transfers (for coffee revitalization programme) among others,

Hon. Speaker, the Committee therefore recommends Ksh. 410,538,782.90 for Recurrent expenditure and a development budget of Ksh. 400,758,319

#### *8.7 DEPARTMENT WATER IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES*

Hon. Speaker, under this department, the County Treasury had proposed total budget estimates of Ksh. 464,213,966.00 which constituted Ksh. 104,072,655 and Ksh. 360,141,311 for Recurrent and Development expenditures respectively.

Under the Recurrent expenditure, the Committee recommends as follows;

Under program 3; General Administration and Support Services, gross salaries/wages Ksh. 75,137,837.00 and Ksh. 28,934,818.00 for O&M.

Hon. Speaker, under the development vote, the Committee recommends the following:

Under programme 1; water supply and sewerage, Ksh. 164,252,259 which includes Ksh. 76,147,878 for drilling and equipping of new bore holes, Ksh. 15,561,660 for reticulation and tanks, Ksh. 35,150,142 for borehole casing and gravelling and Ksh. 10,000,000 for purchase of water bowser.

Under programme 3; irrigation schemes and development promotion, Ksh. 66,482,486 which includes Ksh. 60,422,284 for construction of dams and water pans and Ksh. 6,060,202 for irrigation civil works.

Under programme 2; water resources management, Ksh. 10,000,000 for construction of weirs. Under programme 5; environment and natural resources, Ksh. 75,660,446 for other capital transfers (Climate Change Mitigation Strategies).

Hon. Speaker, the Committee therefore recommends Recurrent expenditure at Ksh. 104,072,655 and for Development expenditure Ksh. 319,254,627.

#### *8.8 DEPARTMENT OF HEALTH AND EMERGENCY SERVICES*

Hon. Speaker, under this department, the County Treasury had proposed total budget estimates of Ksh. 4,329,762,273.00 which constituted Ksh. 3,886,251,391 and Ksh. 443,510,882 for Recurrent and Development Expenditures respectively.

Under the Recurrent expenditure, the Committee recommends as follows:

Under Program 1; Administrative and Support Services, gross salaries and wages Ksh. 3,373,212,111 and Ksh. 597,039,280 for O&M which includes Ksh. 394,002,162 for purchase of drugs and other specialized materials (oxygen, medical items etc.)

Under the Recurrent vote, the bulk of the budget is a provision for salaries of health workers at Ksh. 3,373,212, 111.00 and Ksh. 84,000,000 for Community Health Service Providers (CHSP) stipends for the year.

Under the recurrent vote, the County Treasury has provided additional funds to ensure all our hospitals are equipped with drugs and oxygen including an additional Ksh. 57,764,358 for provision of oxygen to combat Covid19.

Hon. Speaker, under the development vote, the committee recommends the following:  
Under programme 1; General Administration, Ksh. 187,852,202 which includes the following;

- Grants/capital transfers, Ksh. 153,297,872 for leasing of Medical Equipment,
- Ksh. 17,180,625 for universal healthcare (DANIDA)
- Ksh. 9,399,935 for transforming of health care systems among others;

Under programme 2; Ksh. 41,200,433 for Machakos Level V hospital, Ksh. 18,396,595 for Kangundo level IV hospital, Ksh. 12,180,373 for Matuu level IV, Ksh. 12,953,582 for Kathiani level IV, Ksh. 8,908,488 for Mwala level IV, Ksh. 4,363,395 for Kimiti level IV, Ksh. 4,363,395 for Mutituni level IV, Ksh.4,363,395 for Kalama level IV ,Ksh. 4,363,395 for Ndithini level IV, Ksh. 4,363,395 for Athi River level IV.

Under programme 3: Public Health and Community outreach, Ksh. 137,674,928, which includes Ksh. 50,358,816.00 for construction of Community Hospitals, Ksh. 81,279,163.00 for construction of dispensaries in various wards.

Hon. Speaker, he Committee therefore recommends Ksh. 3,970,251,391 for Recurrent Expenditure and Ksh. 453,510,882.68 for Development Expenditure.

### *8.9 DEPARTMENT OF ROADS, TRANSPORT AND PUBLIC WORKS*

Hon. Speaker, under this department, the County Treasury had proposed total Budget Estimates of Ksh. 1,432,500,813.00 which constituted Ksh. 197,278,514 and Ksh. 1,235,222,299 for Recurrent and Development expenditures respectively.

Under the Recurrent Expenditure, the Committee recommends;

Ksh. 145,741,550 Under programme 1 to cater for Administrative Services, gross salaries & wages and Ksh. 51,536,964.00 for O&M.

Under the Development vote, the Committee recommends the following:

Under programme 1; General Administration and Support Services, 143,444,468 which includes Ksh. 82,350,940 for construction of an airstrip, Ksh. 10,000,000 for refurbishment of buildings, Ksh. 51,093,528 for maintenance of machinery and equipment including graders, tippers etc.

Under programme 2; Road Development; Ksh. 532,371,359 which includes Ksh. 150,357,963 for construction of major roads and Ksh. 362,013,396 for rural roads which includes Ksh. 239,604,947 previously budgeted under conditional grant for KRB. Also provided is kes 20,000,000 for other capital transfers (public transport)

Under programme 3; county building services, Ksh. 160,000,000 which includes Ksh. 100,000,000 for construction of buildings and Ksh. 60,000,000 for construction of Governor/Deputy Governors residences.

Under programme 4; County Fleet Management, Ksh. 55,000,000 for fuels, oils and lubricants including fueling of graders for rural roads grading programme.

Hon. Speaker, the Committee therefore recommends Ksh. 197,278,514 for Recurrent Expenditure and Ksh. 890,815,827 for Development

### *8.10 DEPARTMNT OF EDUCATION, SKILLS TRAINING AND SOCIAL WELFARE*

Hon. Speaker, under this department, the County Treasury had proposed total budget estimates of Ksh. 503,877,309 which constituted Ksh. 393,774,476 and Ksh. 110,102,833 for Recurrent and Development expenditures respectively.

Under recurrent vote, the committee recommends as follows:

Under program 1; administrative services, gross salaries and wages Ksh. 292,069,480.00 and O&M provision of Ksh. 106,974,431.93 which includes Ksh. 80,389,996.00 for educational bursaries and Ksh. 10,269,435.93 current transfers for the orphans, women, disabled & elderly.

Hon. Speaker, under the development vote, the Committee recommends the following:

under programme 1; General Administration and Support Services, Ksh. 80,000,000.00 for construction of ECDE classes i.e. two classes in each ward.

Under programme 3; Youth development Services, Ksh. 51,102,833 for construction of youth polytechnics. The construction of more youth polytechnics will enable our youths acquire the necessary self-employment skills. Under programme 4; Gender and Social Services, Ksh. 4,400,000 for construction of a GBV Centre.

Hon. Speaker, the Committee therefore recommends Ksh. 399,043,911.93 for Recurrent expenditure and Ksh. 140,102,833 for Development expenditure.

### *8.11 DEPARTMENT OF ENERGY, LANDS, HOUSING AND URBAN DEVELOPMENT*

Hon. Speaker, under this department, the County Treasury had proposed total budget estimates of Ksh. 438,782,427.00 which constituted Ksh. 100,188,652 and Ksh. 338,593,775 for Recurrent and Development expenditures respectively.

Under the Recurrent vote, the Committee recommends as follows:

Under program 1; administrative services, gross salaries & wages Ksh. 56,007,195.00 and Ksh. 57,681,457.00 provision for O&M which includes Ksh. 15,000,000 for payment of electricity bills and Ksh. 24,000,000.00 for operational activities of the municipalities.

Under the development vote, the committee recommends the following:

Under programme 1; County Electrification 69,502,191, which includes Ksh. 29,502,191 for street lights / flood lights and Ksh. 40,000,00 for rural electrification (purchase of transformers-reallocated from provision of industrial park to take advantage of REA offer).

Under programme 2; physical planning, Ksh. 20,000,000 for other capital transfers (creation of a general County Valuation Roll).

Under programme 3; Housing and Urban Development Ksh. 752,000,000 which includes Ksh. 80,000,000 for urban regeneration and Ksh. 672,000,000 for other capital transfers (KUSP Grants to Municipalities) where Machakos will get Ksh. 170,000,000, Mavoko Ksh. 190,000,000 Tala/Kangundo Ksh. 312,000,000.

The Committee recommends that the Department of Energy should provide to the Assembly a detailed work plan on how/where they intend to implement the Ksh. 80m urban regeneration programme.

Hon. Speaker, the Committee therefore recommends Ksh. 113,688,652 for Recurrent expenditure Ksh. 841,502,191 for Development expenditure.

### *8.12 DEPARTMENT OF TOURISM, YOUTH, SPORTS AND CULTURE*

Hon. Speaker, under this department, the County Treasury had proposed total budget estimates of Ksh. 242,276,378.00 comprising of Ksh. 97,649,075 for recurrent and Ksh. 73,990,459 for development expenditure.

Under the recurrent vote, the Committee recommend as follows;

Under program 1, Administrative services; Ksh. 89,859,698.00 for gross salaries and wages and Ksh. 24,511,550.00 for provision for O & M.

Under development vote, the Committee recommends the following:

1. Under programme 1, Tourism Development and Marketing, Ksh., 6,714,630 for construction of theme park/ Kyamwilu gravitational development.
2. Under programme 5; stadia management, Ksh. 65,018,829 for construction of stadia and Ksh. 6,000,000 for refurbishment of existing stadia.
3. Under programme 6; Sports, Ksh. 6,000, 000 for purchase of sport equipment.
4. Under programme 7; Youth empowerment, Ksh. 5,000,000 for purchase of youth empowerment items and equipment.

Hon. Speaker, the Committee therefore recommends that the Recurrent expenditure be Ksh. 114,371,248 and Ksh. 90,990,459.39 for Development expenditure.

### *8.13 COUNTY PUBLIC SERVICE BOARD*

Hon. Speaker, under the board, the County Treasury had proposed total budget estimates of Ksh. 49,763,200 comprising Ksh. 39,763,200 and Ksh. 10,000,000 for recurrent and development spending respectively.

Under the recurrent vote, the committee recommends as follows:

Under program 1; human resource and administration, gross salaries and wages Ksh. 28,846,099.00 and Ksh. 10,917,101 for O & M.

Hon. Speaker, under development, the committee recommends Ksh. 10,000,000.00 for construction of an office administration block for the Board.

Hon. Speaker, the Committee therefore recommends that the Recurrent expenditure be Ksh. 39,763,200.00 and Ksh. 10,000,000.00 for Development expenditure.

### *8.14 THE COUNTY ASSEMBLY*

Hon. Speaker, under the Assembly, the County Treasury had proposed total Budget Estimates of Ksh. 1,093,145,156.00 comprising Ksh. 898,145,156.00 for Recurrent expenditure and Ksh. 195,000,000 for Development expenditure.

Under the Recurrent vote, the Committee recommends as follows:

Provision of Ksh. 499,092,034 for payment of gross salaries for both Members of County Assembly and Staff, Ksh. 408,698,357.00 for O & M and Ksh. 70,000,000.00 for other current transfers (loans).

Hon. Speaker, under the Development vote, the Committee recommends the following; Under programme 1; Administration and Co-ordination Services, a provision of Ksh. 5,000,000 for purchase of ICT equipment and furniture.

Under programme 2; Legislative Services, a provision of Ksh. 290, 000,000 which includes budgets for the following among others, construction of the new chamber Ksh. 183 million, construction of Speaker's residence Ksh. 30 million, construction of ward offices Ksh. 58 million, gym equipment at Ksh. 5 million and purchase of Hansard equipment Ksh. 14 million.

Hon. Speaker, the Committee therefore recommends Ksh. 977,790,391 for Recurrent expenditure and Ksh. 295,000,000 for Development expenditure.

Hon. Speaker, below is the summarized Recurrent and Development expenditures as per the Committee recommendations; Hon. Speaker, with your permission, I would request the House to look at that Table and I am going to read the totals for recurrent and development votes.



**Hon. Speaker:** It is in order Hon. Dominic. Proceed.

**Hon. Ndambuki:** Therefore, Madam Speaker, under recurrent, the totals are Ksh. 8,417,075,356 and under development expenditure the totals we have Ksh. 3,818,752,869. The total budget is Ksh. 12,235,828,225.

Code	Sector	Recommended Recurrent Budget Estimates 2021/22	Code	Recommended Development Budget Estimates 2021/22	Total
R0001	Office of the Governor	562,108,498.10	D0001	3,080,367.10	565,188,865.20
R0002	Public Service, Quality Management and ICT	407,350,574	D0002	9,329,343	416,679,917
R0003	Trade, Industrialization and Innovation	116,522,867	D0003	289,906,472	406,429,339
R0004	Finance and Economic Planning	485,794,173.00	D0004	57,560,987	543,355,160
R0005	County Administration and Decentralized Units	518,500,498.00	D0005	14,940,561	533,441,059
R0006	Agriculture, Food Security and Co-operative Development	410,538,782.90	D0006	400,758,319	811,297,101.90
R0007	Health and Emergency Services	3,970,251,391	D0007	453,510,882.68	4,423,762,273.68
R0008	Roads, Transport and Public Works	197,278,514.00	D0008	890,815,827	1,088,094,341
R0009	Education, Skills Training and Social Welfare	399,043,911.93	D0009	142,102,833	541,146,744.93

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R0010	Energy, Lands, Housing and Urban Development	113,688,652.00	D0010	841,502,191	955,190,843
R0011	Tourism, Youth Sports and Culture	114,371,248.00	D0011	90,990,459.39	205,361,707.39
R0012	Water, Irrigation, Environment and Natural Resources	104,072,655.00	D0012	319,254,627	423,327,282
R0013	County Public Service Board	39,763,200.00	D0013	10,000,000	49,763,200
R0014	County Assembly	977,790,391	D0014	295,000,000	1,272,790,391
<b>Total</b>		<b>8,417,075,356</b>		<b>3,818,752,869</b>	<b>12,235,828,225</b>

#### 9.0 FINAL COMMITTEE OBSERVATIONS AND RECOMMENDATIONS

1. The proposed Budget Estimates have a recurrent ceiling of Ksh. 8,417,075,356, this represents 69 per cent of the total budget (approved CFSP 2021 ceiling was Ksh. 8,207,305,921), while the development ceiling is at Ksh. 3,818,752,869 which represents 31 per cent of the total budget (approved CFSP ceiling was Ksh. 3,435,988,252).
2. The County resource envelope for FY 2021/22 totals to Ksh. 12,235,828,225 the amount recommended in the approved CFSP 2021 was Ksh. 11,643,294,172.
3. The Departmental proposed Budget Estimates ceilings are not as provided for in the approved CFSP 2021, the deviation was as a result of downward revision of own source revenues and also to accommodate other budgetary readjustments.
4. In relation to the fiscal responsibility principles, the County Treasury proposes to allocate 31 per cent of the total revenue on Development expenditures while compensation to employees stands at 49 per cent. The allocation of compensation to employees has violated regulation 25 (b) of the PFMA, 2012 which sets at a maximum of 35 per cent of total revenue. However, the proposal of the County Treasury relating to Development expenditures is in line with Section 107 of the PFMA 2012, which sets it at a minimum of 30 per cent.
5. The Committee has made a provision of Ksh. 30 million for an emergency fund as recommended in the CFSP 2021. The same is domiciled in the department of Finance and Economic Planning.
6. The County Treasury has provided salaries in the respective departments as recommended in the approved CFSP 2021. The Committee emphasizes that the same should be paid in the respective departments and should not be transferred/reallocated to another department for payment without the approval of the Assembly.

7. Some items that are normally classified as of recurrent nature have been budgeted for under development part that is purchase of motor vehicles, furniture and fittings, softwares, government pension and retirement benefits. These have been explained as capital in nature.
8. That the County Treasury should put in place strong revenue mobilization strategies to avert in future a scenario where revenue projections from own source streams are adjusted downwards as it has happened in the current fiscal year, as in most cases the downward adjustments of revenues affect only the development budgets. It is only through the development budget where the Mwananchi can get service.
9. That in future, the County Treasury should implement the Budget Estimates as approved by the Assembly and avoid unapproved adjustments/reallocations to/from various vote lines. It's only the Assembly that is allowed by the law to approve adjustments of more than the 10 per cent threshold as provided for under the PFM Act 2012.
10. That the County Treasury should in consultation with other departments provide a work plan for the completion of stalled projects (due to lack of budgetary provisions) and table the information to the Assembly for review.
11. The Committee has recommended a provision of Ksh. 84 million to cater for the payment of allowances to the Community Health Service Providers under the department of Health & Emergency Services, the Committee recommends that the same be settled as provided for as these CHSPs plays a critical role in the health sector.
12. The Committee recommends that the County Treasury should collect Ksh. 1,682,894,197 from own source revenues, and given the continued stay of the Covid-19 pandemic that has affected negatively the general performance of the Country's economy, the County Treasury needs to put in place strong revenue enhancement procedures to ensure maximum mobilization of revenue if at all the above target will be met and facilitate a seamless implementation of the budget. As recommended in the approved CFSP 2021, the key five revenue streams that the County Treasury should focus on are: quarry, land rates, single business permits, building plan approvals and parking fees. The County gets nearly 75 per cent of its projected revenues from the above streams.
13. The Committee noted that some conditional grants were collapsed and now forms part of the Equitable Share i.e. Road Maintenance Levy Fund (KRB), compensation for user fees foregone, Level V hospitals support and rehabilitation of youth polytechnics. The Committee has budgeted these funds under respective departments as it were and recommends that these departments utilize the funds for the intended purposes.
14. The Committee notes that, the County is incurring high costs in maintenance of some machinery/equipment (especially on the aging Graders and Tippers) and recommends that the County Government should consider leasing some of the equipment that has huge initial capital outlay so as to enjoy the benefits of leasing.
15. The Committee has provided Ksh. 20 million for creation of a general county valuation roll and recommends that the same be undertaken the soonest as this

will impact positively in own source revenue mobilization where the same will grow exponentially.

16. As discussed with the Executive, attached is an annex of various projects from each ward provided for under respective departments. The Committee recommends that implementation of these projects should commence immediately with the planning/procurement process beginning as early as July, 2021.

### *10.0 CONCLUSION*

Hon. Speaker, the Budget Estimates received from the County Treasury on 4<sup>th</sup> May, 2021, were not aligned to the County Fiscal Strategy Paper Ceilings for FY 2021 and the Committee made some adjustments as outlined above so as to accommodate the proposal to reduce projection of own source revenues by Ksh. 82,000,000.00 and other readjustments within the budget estimates.

The Committee did not make amendments on salaries and wages to meet the 35 per cent requirement of the PFM Act 2012 but left them intact as forwarded by the County Treasury but recommends measures to be put in place to reduce the ratio from the current 49 per cent to the required threshold, this will release more funds for development programs.

The Committee also noted with concern the underperformance in own source revenue mobilization and recommends proper revenue mobilization strategies to be put in place to seal any loopholes/leakages that may be there in revenue administration.

Therefore, the Committee recommends that this house resolves to:

- a) Approve the report and recommendations of the Budget and Appropriations Committee on the Budget Estimates for the FY 2021/22
- b) Approve that this report forms the basis for the preparation of the Appropriation Bill of FY 2021/22
- c) Approve that the County Treasury finalizes the required budget documents as per the PFM Act on the detailed estimates.
- d) That this Hon. House approves CFSP deviations as embraced by the Committee.

### *11.0 ACKNOWLEDGEMENT*

Hon. Speaker, the Budget and Appropriations Committee is grateful to the Sectoral Committees and all Hon. Members who participated in the budget making process for their hard work and dedication in making sure that the Assembly lives up to its budgetary role of oversight. Hon. Speaker, the Sectoral Committees submitted to the Committee reports which were well organized and this was commendable.

The Committee is also grateful to the public for having turned up in good numbers to take part in public hearings, and to members who though not Budget and Appropriation Committee members took time out of their busy schedules to attend public hearings.

Lastly, the Committee is grateful to the office of the Speaker, office of the Clerk to the County assembly, the clerks to the various Sectoral Committees and the budget committee secretariat for the support granted to the Committee as it discharged its mandate in reviewing the FY 2021/22 Budget Estimates.

Hon. Speaker, it is therefore my pleasant undertaking, on behalf of the Budget and Appropriations Committee to table this report and recommend it to the House for adoption. Thank you, Hon. Speaker.

*(Applause)*

*(Question proposed)*

**Hon. Speaker:** Hon. Members, I invite you to debate the motion. Hon. Ndawa.

**Hon. Ndawa:** Thank you, Madam Speaker. I want to start by applauding the committee on Budget and Appropriations and more so our most able Chairperson for coming up with such an elaborate report. Madam Speaker, I think this is the fourth budget we are passing in this House and according to me this is the most balanced budget that we have ever passed in this Assembly. Looking at the way the monies have been distributed, every department has benefited in this budget.

Madam Speaker, again from the report we are getting, the committee has been very clear on issues concerning projects; in their report they are recommending that we complete the already started and stalled projects. So, Madam Speaker, I want to agree with the committee and request that the proposal or the recommendation in the report be followed to the letter.

Madam Speaker, I have seen from the report we are getting, from the Executive, we have so many boreholes which have been drilled and are not powered; the committee has recommended and has allocated funds for such boreholes to be powered and water be reticulated so that people can get clean and safe water. Madam Speaker, the committee has also been considerate; it has considered the youth, women and people living with disabilities and I have seen some funds set aside for those groups. So, Madam Speaker, I want to say that is the way to go.

On the issue of education Madam Speaker, the committee has allocated about over Ksh. 80 Million for bursaries so that we can be able to give our kids bursary to go to school. I think that is the best way to go. On the other hand, Madam Speaker, there is a group of people who have always been crying and that is the CHVs; the committee has set aside funds about Ksh. 84 Million to take care of the CHVs. So, Madam Speaker I humbly request my colleagues who are Hon. Members here they agree with the committee recommendations so that we can pass this budget as soon as possible so that we can start giving services to our people. Thank you very much, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Ndawa. Hon. Masesi.

**Hon. Masesi:** Thank you, Madam Speaker. First I would like to appreciate the report for the budget committee.

**Hon. Speaker:** Point of Order by Hon. Mitaa.

#### **PROCEDURAL MOTION EXTENSION OF SITTING TIME**

**Hon. Mitaa:** Thank you, Madam Speaker. I rise on Point of Order under Standing Order 27, Madam Speaker to request Extension of time, and I want to table the following Motion Madam Speaker.

That aware that Standing Order 27(2) provides that the Speaker shall interrupt business at 6.30 p.m. for the afternoon;

Aware that Standing Order 27(3) provides that the House may resolve to extend its sitting time;

Aware that Standing Order 27(4) requires motion to extend sitting time to be moved at least 30 minutes before the time appointed of adjournment;

Hon. Speaker, I beg to move the motion that the House resolves to extend its sitting time until the business before us is ended.

I want to request Hon. Nziva to second my motion. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Mitaa. Hon. Nziva.

**Hon. (Ms.) Nziva:** Thank you, Hon. Speaker. I rise in support of the motion that we extend time to finish the business that is ahead of us because we have critical business which really needs the support of these Members and even their views so I rise to support that we extend time to finish the business ahead of us. Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Mitaa and Hon. Nziva.

*(Question proposed)*

Hon. Members, any Member who would like to commend on this? Any Member who would oppose? Hon. Munguti.

**Hon. Munguti:** Thank you, Hon. Speaker. I take this opportunity to second the motion which has been brought by our Chief Whip---

**Hon. Speaker:** It is already seconded.

**Hon. Munguti:** I just want to comment on it.

**Hon. Speaker:** Okay.

**Hon. Munguti:** Because the business ahead of us Hon. Speaker we are very much aware is about the budget, which affects livelihoods of our electorates and therefore we want to deal with it until the end of the business. Thank you, Hon. Speaker.

*(Question put and agreed to)*

**Hon. Speaker:** Hon. Members, time is extended until the business is finalized. Hon. Masesi you were on your feet.

*(The House resumed business as per the Order Paper)*

**Hon. Masesi:** Thank you, Hon. Speaker., I would like to pick from where I had stopped and say that I am appreciating the work done by the Budget Committee, led by the Chair Hon.

Ndambuki. I would like to appreciate having set aside funds to buy the CT Scan machine and MRI machine and as the Chairperson Health Committee at least I have something to be happy of and I am happy that also residents of Machakos will not have to look for funds to have the CT Scan and the MRI tests done. As we proposed, this will always be available at the Level V hospital which I want to believe will serve the purpose and help assist our needy people.

Secondly, Madam Speaker, I am also very happy because the budget committee together with the House has also taken care of the CHVs. The Ksh. 80 will be enough for the fiscal year 2021/22 for the full 12 months, so Madam Speaker it is very good that the CHVs will no longer their stipend but they will be getting it on monthly basis. My prayer on that is we make sure that also arrears are taken care of because we all know that these CHVs have arrears of at least two years. In our coming supplementary budget we make sure that there is a budget to take care of the arrears.

Madam Speaker, also I want to appreciate the gesture by our Governor awarding us Ksh. 15 Million per ward and Madam Speaker I want to believe and pray that the Governor will push together with the leadership of this House to make sure soonest and that is from July, we start implementing the same. Lastly Madam Speaker---

**Hon. Speaker:** Hon. Masesi, are you able to clarify what the Ksh. 15 million is about? Where does the rest of the money go for development in the County?

**Hon. Masesi:** Thank you, Madam Speaker. It is meant for the priorities by the MCAs where I want to believe the balance will be done as per the budget and also County Fiscal Strategy Paper which shows the balance of the net amount meant for development which should be done also to the County Government of Machakos.

**Hon. Speaker:** And where does the public come in on the priority projects? Where does the public you represent come in?

**Hon. Masesi:** Madam Speaker, they come in because there was public participation and the residents gave priorities as per the wards.

**Hon. Speaker:** Okay. Proceed.

**Hon. Masesi:** Madam Speaker, lastly is to acknowledge the issue of conditional grants where we know that the monies were collapsed and they form equitable share. This budget has made it clear that the same amounts have been budgeted and the very respective departments whereby we have KRB funds; how wish that this time round we will have equity and at least in each and every ward have something not less that Ksh. 5 Million. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Masesi. Members, I really request you to be brief, remember you have had quite and intense interaction on the budget with the public, with the Executive amongst yourselves with different stakeholders, so let us be very brief. Hon. Muendo.

**Hon. Muendo:** Thank you, Madam Speaker. Let me also applaud the Budget committee for what they have given us. Madam Speaker, I would like to give an advice. Hon. Speaker, this budget could be good but implementation is the key for these Members. Hon. Speaker, last

budget we had allocated Ksh. 50 Million for each ward and up to today, there is nothing came to our wards unless it was taken to some wards without our knowledge. That is the truth of the matter.

Yes we are saying this budget is good and I support it is a good budget, but you have a duty as Members of this Assembly and people's representatives of this County that I urge Members, let us not be happy when your ward is being developed and the other wards are not being developed. Let me say, equity has been lacking in the working of our county government. This is our last year in this Assembly. I would like to urge members, if the Ksh. 15 Million which H.E. Governor of Machakos has said that is going to go to each ward; can I urge the members that if receive your Ksh. 15 Million, don't be happy if the others don't receive.

Why I am saying that? I have not noticed through Hon. Members, through our discussions, we thought some of us are happy with the projects but I can see because it is getting late, they are complaining. Madam Speaker, what I can ask for this House is let us be together, let us work out all these projects together. Hon. Speaker, out of Ksh. 30 Million we were given Ksh. 15 Million. My question is, where is the balance of Ksh. 15 Million which was supposed to go to the wards? Therefore, may be the Chairman will explain that later, because, when we went to the Governor we were given Ksh. 15 Million yes, but where is other balance of Ksh. 15 Million from each ward.

Therefore it is our duty we take this budget very serious, let us be together, and make sure the implementation by the Executive is done with equity.

*(Applause)*

Madam Speaker, we are waking up very late, and I have been talking here saying that let us push the Executive to do the work which the Government was elected to do. We are the people who should be doing the oversight but it seems Hon. Speaker that now we are realizing very late and I am very happy because this is the time whereby we should come together even if it is late and then we show our togetherness to the Executive and then we work.

We have been lenient to the Executive Hon. Speaker, we have not denied our Governor any budget. In fact, when we were there he said; you can see I am happy, in good health because we are good people. Let us say, this is not a game of saying I am feeling good, it is a game of working for the people of Machakos and we are going to make sure the Ksh. 15 Million, as soon as possible, that we are going to start working on it. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Muendo. Hon. Museku. I will come to you Hon. Kamitu, sorry.

**Hon. Museku:** Thank you, Madam Speaker for giving me this opportunity. First of all I would like to thank my Chair Budget and the rest of the budget committee Members for this report which has taken us a long time in preparation but diligently prepared. What I would like to say is that budget process is a balancing act which requires tight balancing of available resources *vis-a-vis* the numerous requirements which are in place. The resources are scarce, we have a fixed amount of money which we receive as equitable share and we have a fixed amount of money or very much estimated amount of money which can collect from own revenue.

Most of the other money which comes is the conditional grants which needs to go to specific conditions as set out by the donors and therefore as a committee we have to do balancing



act of providing resources to the numerous requirements which are brought before the committee for consideration.

One of the major issue which has also skewed this year's budget is that there was a pending bill of almost Ksh. 254 Million for Kenya Revenue Authority which had to be settled in the supplementary budget which we did and also affected some of the cash flow for the current year budget with the reason being that whatever funds should have been paid with that money had to be moved forward to the current year budget and therefore reducing of the amount of projects we are going to be able to do.

On the issue of the Ksh. 15 Million *vis-a-vis* where the other money is going, what I would like to comment is that the Ksh. 15 Million to the best of my understanding from what the Executive said are going to be priority projects which Hon. Members are going to submit to the Executive priority projects. Now that does not mean that the County Government is not going to do projects in those wards on what they had planned. They will still continue doing the projects based on their plan but for us Hon. Members, the Ksh. 15 Million is for you to be able to provide your priority projects which you say, let us start with these ones even as the County projects which they are undertaking.

Remember, we also have flagship projects which the County Government is doing. As the budget committee, we have emphasized on the need for us to concentrate more on low-cost high-impact projects in this financial year in the last year. As you look at the budget, it is more concentrated on putting in place things like finishing already projects which have already been started. If a borehole has been sunk and it has not been powered, if you power that borehole, it is a low-cost but the impact will be high because will start utilizing that borehole immediately instead of starting new big projects which are going to span over three years and utilize most of the capital expenditure.

You also need to note that the current government is coming to an end in a years' time and therefore the concentration right now has got to be in completing the projects so that when the fresh government comes in, it does not start having incomplete projects to start with. So the concentration of the budget right now this year has been to ensure that at least we do that.

On the side increasing revenue, you have heard us talk about Valuation Roll. In this county, the assets which we are having and the rates which we are charging, they go back to 1980s. And therefore if we can be able to update our Valuation Roll, you will be able to almost exponentially increase on your revenue collection because most of the properties in Mavoko and that area have not yet been done valuation, they do not have title deeds and therefore you cannot be able to collection on the revenues you are meant to collect.

We have also tried to allocate money where we will get money, for example you have heard the project of the transformers whereby we are saying the Rural Electrification Authority has said you give a shilling for a shilling. So if we allocate Ksh. 40 Million they will give us Ksh. 40 Million. Those are the things we need to concentrate our funds on where somebody is willing to fund you; we allocate money there so that we can be able to get more money there and that will have a very high impact on our people on the ground and therefore mine is to urge the House to approve the budget because when I look at it, it has been well-balanced and most of the key items which are necessary for effectiveness in the budget have been provided for. There other things I have commended on. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Museku. Hon., Kamitu.

**Hon. Kamitu:** Thank you, Hon. Speaker. I stand to appreciate and applaud the budget committee whereby in most cases they normally invite me so that in case there is any question coming from the Executive, I am able to positively give an answer to the Executive and that is the Governor with CEC Member for Finance who happens to be the Deputy Governor. On this note, I would say on a very frank note that most of the departments or all the departments have been given a well-balanced budget in regards to their sectors and Madam Speaker, I would urge this House to approve this budget and then we make what we normally say a follow up. The work of an MCA as oversight simply means we have to follow what the Executive are doing.

My humble request to these Hon. Members is that immediately we pass this budget we should be able to stand on our feet and follow especially on the procurement process. On the money that has already come into the County, it is our work to oversight and ensure that we make some programs in regards to our priorities the wards.

Madam Speaker, it is important to us as Hon. Members to be making some frequent consultations and more so meetings; the Assembly with the Executive so that we follow this beautiful budget and ensure at the end of it we are seeing some projects being carried out at the wards.

To summarize, this Assembly has been very friendly to the Executive and through your guidance, we have been making some consultations having in mind this is our final year Madam Speaker, and it is very important for us to make follow up, consultations, frequent meetings, we do program that is going to be effectively felt at the wards. Otherwise, that is my urge and request to this Hon. House. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kamitu. Hon. Mulatya.

**Hon. Mulatya:** Thank you, Madam Speaker. First I would like to thank the Chairman budget and his team for a job well done. The Estimates which the Executive brought to this House have been well balanced. Mine is to make a few observations and they are thorny to our people. I will start with the health department, we have seen the estimates which have been allocated there and they are enough.

Madam Speaker you will realize that the health volunteers have been suffering for years; we have seen the monies have been allocated in this department. We request the Chief Officer and the CEC member for health to make sure this gets settled.

Secondly, the roads department; as I speak here as the representative of Masinga Central Ward, there is no single grading done in my ward for the last one year. I urge this department to utilize their funds very well to make sure all these feeder roads are graded because the rains have really destroyed these roads.

**Hon. Speaker:** Hon. Mulatya, let me tell you some good words you should be using. You demand; you do not urge. You do not request. You say that they implement the budget that you will follow up on the implementation.

**Hon. Mulatya:** I demand then.

**Hon. Speaker:** Yes.

*(Laughter)*

**Hon. Mulatya:** Thank you, Madam Speaker, for the guidance. The other part is on department of water, and I am talking about boreholes; in my area we have so many boreholes that have been done by PLAN-K and the department of water in our county is the ones that took over and facilitated everything but most of them are non-functional and we have seen enough money in this department. I also demand that they make these boreholes operational with immediate effect. It is drought season and our people are going miles and kilometres to get water.

The last one is the decentralized units department; our small towns and markets are very dirty and since they promoted the cleaners to be village administrator and all that, we do not have people to clean our markets. I also demand this department to hire some people to come and clean our towns. Otherwise it is a very nice budget report and I totally as the representative of Masinga Central support this budget 100 per cent. Thank you.

**Hon. Speaker:** Thank you, Hon. Mulatya. Hon. Mueni.

**Hon. (Ms.) Mueni:** Thank you, Madam Speaker.

**Hon. Speaker:** Hon. Mutinda, I can see you and I can also see the smile and I will get to you but remember we said that we will be as brief as possible. Let every Member make a comment whoever wants to but please be brief.

**Hon. (Ms.) Mueni:** Yes, Madam Speaker, I am going to be very brief. First I congratulate the committee of budget; they have done a good work but the Executive should not transfer money from one department to another like in education. Madam Speaker, where I come from in Kyua, the school next to my home does not have an ECDE class and now I am going to my second term; what will I be telling the people of that area.

The other thing is that yesterday you saw me talking to the Governor; I was telling him that I have no road to go my home and I am a *Mheshimiwa*, what about those who are not *Waheshimiwas* and even I do not have light; I see light in Machakos and I have been in the government for 10 years even if I am nominated and there was I reason I was nominated. So, my question is what the Majority Leader has already said that let us not be happy when a Member is not having works being done in his/her ward.

I demand from my Hon. Member for Katangi that I want a road to my place, I want light to my place, I want a class to the school near my place because people just see me in the *runingas* being a *Mheshimiwa* and do not know whether I come from that ward and you people even if I am going home, those who say that my requests should not be addressed, you are also going home.

*(Laughter)*

**Hon. Speaker:** Thank you, Hon. Mueni. Hon. Mutinda.

**Hon. Mutinda:** Thank you, Madam Speaker. I thank the Chairman of Budget and Appropriations Committee and his team for this good work which I am Member. Madam Speaker, this is a budget can take us far and I would like to say that we have expectations of this

budget because when we attended the public participation, I was lucky my ward was a center and people had a lot of expectations towards this budget although they were asking whether it is a civic education or a public relations exercises because you have been coming around and we do not see much being done. So, we expect this one to be implemented and I think the Government is going to implement this at the earliest opportunity.

Madam Speaker, we have lost in some areas when we say you do not get value for money; you find a ward has two or three boreholes or when you sum up the boreholes for the County maybe 30 have been sunk and not powered. It is better we have five or 10 which are powered and giving water to some residents in Machakos somewhere.

So, Madam Speaker, I think there will be a game-changer in this budget and I expect we are going to benefit from it Madam Speaker. An example in my place is in Mwasua borehole which has over a year and it has not been done.

The other thing is on public private partnerships which we expect this budget to embrace. Like in my ward, I have six boreholes which have been sunk by a donor and we had agreed that the county government does the powering which it has not been able to do. Part of the job has been done and theirs is just to complete and they are not able. We expect in this budget they are able to achieve that.

I have another donor who had done five boreholes in my place and they have powered them but distribution is needed so that the water can go to other people. So if we do not embrace showing goodwill to those donors, then how do you expect support and we cannot make it by ourselves. So, I think this time round the government is going to be serious and we expect the conditional grant monies to go to the intended purposes. If it is KRB, let KRB work be done and people will benefit.

The other thing is stipend for CHVs; there was a supplementary passed and today when I go round my ward, the CHVs are asking for their stipend. It was for a full year and they told me they were paid two months so that is a concern because if we pass monies, let them go to the area they are intended to be used for. With those few remarks, I support this budget it is good and it is going to help our people so much if well executed. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Mutinda. Hon. Jeremiah, then I will come to this side.

**Hon. Munguti:** Thank you, Madam Speaker. I would like to applaud the committee for the good job they have done and mine will be very brief. I will talk about the completion of stalled projects. Members you realize that Majority of the projects in our wards have been done partially and it is my demand that the Executive to complete these projects before we start new projects in our wards.

I have a concern on the department of health; this issue of CHVs has been talked about by many Members and we have a problem where these people were not employed by the county government but they were just requested to help during Covid-19 and by so doing, they were not in the CPSB. They were supposed to be put in the register where they can be paid as workers of the County. So, what I am requesting the CPSB is to ensure they go to their establishment in the register and put these CHVs in a register where they can be captured in the IPPD so that they can get their full amount of money.

I go to the sports department where we have stadia which have been done partially and we hope these monies which have been given to the sports and culture are going to complete

these stadia. But also on the other hand you will realize that some of our wards are not near the stadia being done and even in my ward Muthetheni, we do not have good playgrounds.

What I am suggesting is that the Executive as they do the stadia also they should look for a grader to level some of the playgrounds in our wards so that we promote the youth, we consider the areas where we do not have these stadia. That is my humble request which should be implemented.

In the department of agriculture, I have seen that we have gotten conditional grants in the Climate Smart program and also the same monies have been put in the department of water. I can see that this is duplication of monies so if these monies can be put in one department and the other monies which have been allocated in the other department can be put in another department where we can have value for money.

Madam Speaker, on the recommendations by the committee in relation to fiscal responsibility principals of the County Treasury proposals allocations, you find that 31 per cent of the development expenditure has been done equally to the employees but we have the County employees who have surpassed to a 49 per cent where they need compensation. Madam Speaker, to me, it will be prudent if the county government compensates all the retired employees all those who have been suspended because we have several cases which have been stalling in the courts and those people need to be compensated so that they can earn their living.

In terms of projects, Madam Speaker you find that KRB roads have been put in the equalization fund and it is my prayer that as Members of the County Assembly---

**Hon. Speaker:** Hon. Jeremiah, it is Equitable Fund not Equalization; in Machakos we do not benefit from the Equalization Fund.

**Hon. Munguti:** Thank you for the guidance, Madam Speaker; the equitable share that has been put to our budget, it is my prayer that all these MCAs will follow and ensure that these monies coming to do projects in our wards will be implemented.

Also, because we oversight the Executive, the Committee on Implementation must follow to the letter and ensure that all the projects which have been committed in our wards have been completed. An example, Madam Speaker, is a Level III hospital in Muthetheni ward which has wards which have been done partially and the monies up to now have not been committed to that hospital and my people are suffering. We also have a minor theatre which has been built partially therefore it is my prayer that as MCAs we ensure that what has been committed has been done to the levels which are expected.

As I conclude, Madam Speaker, we have the issue of emergency funds; I have seen in the budget we have committed monies for the same. Every now and then in my ward I get disturbed by electorates waking me up in the middle of the night asking for ambulances to be taken to hospitals.

It is unfortunate every time they call me, I find our ambulances have no fuel and I am of the opinion that we have a petrol station in each sub-county which has been given money for fuelling our ambulances because most of them are fuelled at the county level and a ward like Muthetheni or Kibauni is quite a distance.

They come here get fuelled 30 litres and as they go back to Muthetheni the 30 litres are over and this has been happening every other time. So it is my request that the Executive to appropriate the monies in the right way in the department of health. Otherwise, I support the budget. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Jeremiah. Hon. Nziva then Hon. Mbula.

**Hon. (Ms.) Nziva:** Thank you, Madam Speaker and Hon. Members present. I will also join other Members in congratulating the budget Committee where I am also a Member through our Chairman and the other Members we have really burnt midnight oil to have this budget which is people-oriented. I want to highlight some points which maybe have not been highlighted. In the department of agriculture we ought to do some employment because many of the employees from agriculture have retired and others are about to retire. It is our plea that this is done in the department of agriculture.

In the department of youth, tourism, sports and culture, I want to remind the department that lastly they did a good job because they supplied some uniforms for youth empowerment and talent nurturing. So the budget committee has also factored in some amount so that they can continue with that good job. So I am urging them that when these monies go to their departments, kindly let the youth be encouraged by buying some equipment and nurturing their talents.

In the issue of stadia, I want to thank God that Ikombe stadium is near completion so the talent of the youth will be nurtured and it will be a game changer for that area and I believe many people will benefit and the economy will improve.

In the department of trade, I want to thank God that recently when we had a the supplementary budget, many funds were cut because we did not have *bodaboda* sheds, market sheds and even public toilets but now we have considered that in the main budget. It is my plea that this House passes this budget so that many people can benefit on the same.

To finish my submissions, I also want to thank God that when we had the supplementary budget, we urged the County Government to consider doing the stalled projects because in my ward, we had two boreholes which were done and they had not been equipped. I believe this time round they will be equipped. We also have some youth polytechnics which have not been completed and I believe they will be completed with this budget. So I urge Members to approve this budget so that the public may get value for this money. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Nziva, Hon. Constance Mbula.

**Hon. (Ms.) C. Nzioki:** Thank you, Madam Speaker. I want to thank the committee with its chairman; they have really done a good job and hopefully this will be the best of all and we will get its implementation done. I want to speak on two items Madam Speaker, and that is agriculture and health.

If there is no food in every home or anywhere then there is no life. Agriculture is very important and I am happy they have been allocated a lot of money and with that kind of money I want to talk of something that happened sometimes back. Every time it is rainy season, it is planting season you will hear it over the media that 'go and collect seeds in this location government is supplying.'

So, people go there and you are given a kilo or two and Madam Speaker you wonder where will a kilo go, what family would feed on a kilo when planted and so I want to say this is very serious because next time after the media, people will come to your house as long as you are a *Mheshimiwa* and they say we were promised seeds and when we went there, we got only one kilo. So *Mheshimiwa* what do we do with a kilo? So, Madam Speaker, I want to say let us

follow this up. This is a very good budget it is money and it has to be spent in the way it is supposed to be.

I want to come now to the health sector; we have seen health sector do I say a needy sector or something because once you go to Level V hospital and you are admitted and then whether you are admitted or not you will officially have a prescription to go and buy medication outside. When you follow up, you will be told government *haina pesa* and so then you wonder, we approve this kind of money and we have no medication. Sincerely Hon. Members we need to follow up even after approving because we are going to approve so that our people do not suffer.

If you go to hospital as an outpatient and you are directed where to go and buy those medicine, what comes into your mind? You have gone to Level V hospital to be served to be helped and in there you are told there is no help here go and get that help outside. When you follow up later you hear that government has no money. Now, Madam Speaker, you have told us to demand and I demand the government has money and I demand every patient has to be treated well and has to be given medication in the hospital. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Mbula. Hon. Johana.

**Hon. Munyao:** Thank you, Madam Speaker. Madam Speaker, I want to applaud the Budget committee for a very well-articulated report. Madam Speaker, it is my humble prayer as we engaged, we engaged through public participation both the public and the executive in coming up with such a document that I want to believe and demand that we walk together in the same spirit in ensuring that the budget is implemented as passed this today.

Madam Speaker, I want to applaud this because the provision of purchase of an MRI will be a big relieve in ensuring that our people are relieved hustles of being referred to private facilities for scans which has been so humiliating and very painful especially in cases where family have no funds to go to such facilities. Madam Speaker, I want also to applaud the budget because it has also addressed the issue of the emergency kitty.

Madam Speaker, it is a common knowledge that sometimes we are faced by unforeseen situations---

**Hon. Speaker:** *Mheshimiwa* Johana, if I were you Members, I would do this. When a matter has been addressed emergency, is to say 'I applaud that we have now a provision for emergency, let me proceed to the next one.' You, know we have talked even the issue of MRI, X-Ray, hasn't it been said? We would move very fast. Say you agree with that and move to the next one.

**Hon. Munyao:** Well-informed, Madam Speaker. I agree with all that and also, I want to state that there are so many homesteads especially in my ward of Mutituni/Ngelani which have been disconnected for illegal connections or where the transformers are overloaded. So I agree that with Ksh. 40 million we will be able to light so many homesteads and to me that will be a great milestone.

Finally, Madam Speaker, I also want to agree we do the staled projects. I cannot sit before quoting the projects in my ward that is Kamuthanga dispensary where we have a maternity block which has been stalled for so many years and now that we have passed this budget, I demand that the same is completed.

There is the Kyamwilu anti-gravity tourist center which was allocated funds in the other budget and nothing seems to have been done so I demand this time because it has already been allocated another Ksh. 6 million that this time the project is addressed because it is also a source of income to this county and also it will address the welfare in terms of labor force and also side hustle for my people of Mutituni/Ngelani Ward. Thank you, Madam Speaker. I support this budget.

**Hon. Speaker:** Very well-processed. Thank you. Hon. Angela.

**Hon. (Ms.) Munyasya:** Thank you, Hon. Speaker. I would like to appreciate what I hear from Members and because most of the comments are very positive, the Budget Committee considered every department as presented budgets were read out. The sectoral committees were well involved and they participated to letter. What I would like to add Madam Speaker, is that as we develop our TIVETS and as we develop our ECDEs that is in our education sector, let us ensure that we have trained personnel to manage the institutions because my thinking is it will not make much difference if we have ten more TIVETs in our wards which are not operational.

We have big TIVETs which could be equipped completed and operationalized in such a way that they can cater for one TIVET for two or three wards instead of having a duplication of so many TIVETs which are not operational because there are not staffed and they are incomplete. So, I would like to urge Hon. Members to desist from pressure of having so many TIVETs because you want one in your wards.

Let us have the ones that are already constructed, equipped and staffed in such a way that they can serve so many and the same applies to the ECDEs and the same applies to the hospitals; let us complete the incomplete hospitals staff them and have them operationalized so that they can serve the people of Machakos County more efficiently instead of duplicating what we already have and it is not operational. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you Hon. Angela. Can the Mover of the Motion Hon. Ndambuki Reply?

**Hon. Ndambuki:** Thank you, Hon. Speaker. I want to thank the entire House for the passionate contribution. Madam Speaker, it is very clear that this House has the people of Machakos at their hearts and they want to serve them diligently. Therefore, Madam Speaker, as they have clearly put it, that we demand of the executive wing of the County Government of Machakos to ensure that there is prudent use of Machakos public resources and our people realize value for their money. Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Ndambuki.

*(Question put and agreed to)*

## **BILL**

### *First Reading*

MACHAKOS COUNTY APPROPRIATION BILL, 2021  
(MACHAKOS COUNTY BILL NO. 1)

*(Order for First Reading read - Read the First Time - Ordered)*



*to be read the Second Time today by leave of the House)*

**BILL**

*Second Reading*

MACHAKOS COUNTY APPROPRIATION BILL, 2021  
(MACHAKOS COUNTY BILL NO. 1)

**Hon. Speaker:** Thank you. Hon. Members this business is one and it is by the Hon./ Dominic Ndambuki and is proceeding by leave of the House. You notice that we are processing this Bill in one sitting, doing all stages in one sitting and so by leave of the House we proceed. Hon. Ndambuki.

**Hon. Ndambuki:** Thank you, Hon. Speaker. Hon. Speaker, pursuant to Standing Order 121(1), I wish to move the motion that the Machakos County Appropriation Bill, 2021 (Machakos County Bills No. 1) be now read a second time. Thank you, Hon. Speaker. I wish to call upon Hon. Angela Munyasya to second.

**Hon. Speaker:** Hon. Angela, Thank you, Hon. Dominic.

**Hon. (Ms.) Munyasya:** Thank you, Madam Speaker. I stand to second the Bill.

**Hon. Speaker:** Thank you. Hon. Ndambuki, do you have any highlights you want to make on the Bill? Very briefly. It is actually the same as the budget you have discussed.

**Hon. Ndambuki:** Thank you, Madam Speaker. From the Bill Madam Speaker, the Machakos County Government, through the County Assembly has really tried to be fair and balanced in terms of allocation of resources where it is evident the Assembly has allocated some money for our Community Health Service Providers who are very key.

Madam Speaker again we have allocated some monies for our basic education that is the ECDE centers construction and TIVETs. Madam Speaker, again we have the issue of health, we have allocated some monies for construction and completion of the existing facilities and operationalization of the same. So, thank you, Madam Speaker. We have really taken care of the Big 4 Agenda of the National Government. Thank you very much, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Ndambuki. I am accessing this..... on my notes.

*(Question proposed)*

Hon. Members, I invite you to discuss that motion and just remind you that the Bill is the same budget you have been discussing. Do we have any Member who has anything to say? Yes Hon. Ndalana.

**Hon. (Ms.) Ndalana:** Thank you, Madam Speaker. I thank God for budget committee for they have done a good job. I thank God for these Hon. Members; they have done things in the right way. My request is to the Governor; please I beg you to watch all the departments to use this money in the right way because us we have done everything in the right way and we leave

everything to God. Thank you.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. Ndalana. Hon. Stephen Mwanthi.

**Hon. Mwanthi:** Thank you, Madam Speaker. Mine Madam Speaker, is to applaud the budget committee for the wonderful job that they have done. Madam Speaker, if you go through that balance, it is well-balanced and now it is our expectation as Hon. Members that now both the Assembly and the Executive will do the needful by implementing this budget.

Madam Speaker, if you check some of the votes like the Ksh. 4.4 billion that has been slotted at the health sector, it means that as a County we are close to our people's health and many other areas. If you check the entire and each and every department has a role, has enough funds now to implement the projects and Hon. estly if they implement as the budget is, Madam Speaker, we will have achieved many of the projects that had stalled and the ones that we intend to start. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Stephen Mwanthi. Hon. Kisila.

**Hon. Kisila:** Thank you, Madam Speaker. I think the mood of the House is on the word which you told us; demand. I think we have given the Executive what they required and the budget committee has done a wonderful job. The Governor requested that we don't delay the budget and we have not so what we demand now Madam Speaker is that we play our proper role now. We must ensure that all these monies which we have given them goes to the right.....(Inaudible)

Madam Speaker, I suggest we start having monthly review meetings with the Executive to see how far we go with these projects. This is our do-or-die so all of us are united and I like all the sides of the House, we are all united and we are demanding that the people get the service required. The Governor promised that he is going to shake-up his officers; some of these people believe like they own this county. We think it is the high time we play our proper role at both the committee level and the committee of the entire House.

So, Madam Speaker, through the Majority Leader, Minority Leader and your leadership, we need to put a timeframe for every project. It is very disheartening to hear *Mheshimiwa Johana* saying last year money was set aside for a project and nothing has happened. That is a clear sign that obviously we are not doing what we are supposed to do.

So, Madam Speaker, I think as a House let us move away from the mode talking and now we go to action mode. Action Mode is every committee delivers its work and let us even go to a level of if a CO or a CEC Member does not implement what we want him or her to do, let us take the full action as a House.

**Hon. Speaker:** I am sure Hon. Kisila, you meant every department not every committee.

**Hon. Kisila:** Yes, every department that under oversight by every committee and let us be united Members and don't feel that when in your area work is being done another area is not done at *wewe ndio utarudi hapa*. This is our final year and this can make a big difference; I will be very happy if all of us God allows us to come back here and we continue where we have left

and we can do it with this amount of money and these amount of projects if it put under proper oversight and together working with the Governor, we can deliver service to our people and Madam Speaker I can assure you *wananchi* will be very happy with us and we will come back here after the next elections.

So, my plea to my fellow Members is if someone is not doing their work, we have what as a House can do to that person. Let us stop being friendly to people who are not delivering service to our people. *Tumepeana pesa, pesa ifanye kazi*. So, Madam Speaker, if we can agree monthly review meeting on the progress of this budget and we do things with speed, Madam Speaker, I can assure you all of us will be back in this House.

Let us keep the teamwork, let us remain united and be your brother's keeper; if you see your brother's area is not being developed, don't feel like it should only be your area where is being developed. *Tufanye kazi pamoja* in unity and we will go very far. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kisila. May the mover of the motion reply. Hon. Ndambuki.

**Hon. Ndambuki:** Thank you, Hon. Speaker. The mood of the House is that this is the year to deliver to the maximum or optimally to ensure that our people realize value as I had earlier alluded. The mood of the House is that we proceed to the next level of the Bill-processing. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Ndambuki.

*(Question put and agreed to)*

*(The Bill was read a Second Time and committed to a Committee of the whole House today by leave of the House)*

**(Then)**

## COMMITTEE OF THE WHOLE HOUSE

*(Orders for Committee read)*

*[Hon. Speaker left the Chair]*

IN THE COMMITTEE

*The Chairperson (Hon. Museku) took the Chair]*

MACHAKOS COUNTY APPROPRIATION BILL, 2021  
(MACHAKOS COUNTY BILL NO. 1)

**Hon. Chairperson:** Hon. Members, we proceed on with the Committee of the Whole House.

*(Clauses 3 agreed to)*

*Schedule R0001*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0001 be amended by:-

- (i) By deleting the figure “565,108,498” relating to “recurrent expenses of the Office of the Governor portfolio and substituting therefor the figure “562,108,498.10”;
- (ii) In P01 Office of the Governor–Headquarters Co-ordination and Supervisory Services by deleting the figure “350,501,625” and substituting therefor the figure “347,501,625”;
- (iii) In P03 Human Resource and Administration Section by deleting the figure “88,050,981” and substituting therefor the figure “84,050,981.35”;
- (iv) In P08 Directorate of projects Delivery, monitoring and Evaluation Headquarters Services Administrative by deleting the figure “9,759,080” and substituting therefor the figure “13,759,080”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0002*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0002 be amended by:-

- (i) By deleting the figure ‘419,350,575’ as relates to the recurrent expenditure of Public Service, Quality Management and ICT Portfolio and substituting therefor the figure “407,350,574”;
- (ii) In P01 General Administration and Support Services by deleting the figure “398,244,074” and substituting therefor the figure “386,244,074”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0003*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0003 be amended by:-

- (i) By deleting the figure ‘116,522,869’ as relates to the recurrent expenditure of Trade, Industrialization and Innovation Portfolio and substituting therefor the figure “114,522,867”;
- (i) In P06 Legal Services by deleting the figure “47,007,076” and substituting therefor the figure “45,007,076”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0004*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0004 be amended by:-

- (i) By deleting the figure ‘465,794,173’ as relates to the recurrent expenditure of Finance and Economic Planning Portfolio and substituting therefor the figure “487,794,173”;
- (ii) In P01 Revenue Management by deleting the figure “30,452,660” and substituting therefor the figure “42,452,660”;
- (iii) In P02 County Treasury(Financial Management) (Budget formulation, coordination and implementation section by deleting the figure “9,366,979” and substituting therefor the figure “19,366,979”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0005*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0005 be amended by:-

- (i) By deleting the figure “513,500,498” relating to recurrent expenditure of County Administration and Decentralized Units portfolio and substituting therefor the figure “518,500,498”
- (ii) In P01 County administration and Decentralized units – General Administrative support Services by deleting the figure “491,526,559” and substituting therefor the figure “496,526,559”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0006*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0006 be amended by:-

- (i) By deleting the figure “383,538,783” relating to “Agriculture, Food Security and Co-operative recurrent expenditure portfolio” and substituting therefor the figure “410,538,782.90”;
- (ii) In P01 General Administration and Support services by deleting the figure “349,498,383” and substituting therefor the figure “379,343,131.67”;

- (iii) In P02 Crop Development and Management by deleting the figure “6,150,000” and substituting therefor the figure “4,150,000”;
- (iv) In P07 Cooperative Development and Marketing by deleting the figure “4,794,000” and substituting therefor the figure “3,949,251.23”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0007*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0007 be amended by:-

- (i) By deleting the figure “3,886,251,391” relating to “recurrent expenditure of Health and Emergency Services portfolio” and substituting therefor the figure “3,970,251,391”;
- (ii) P13 Public Health (Public Health and Community Outreach) by deleting the figure “9,086,455” and substituting therefor the figure “93,086,454.83”

*(Schedule R0008 agreed to)*

*Schedule R0009*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0009 be amended by:-

- (i) By deleting the figure “393,774,476” relating to “the recurrent expenditure for Education, Skills Training and Social Welfare portfolio” and substituting therefor the figure “399,043,911.93”
- (ii) In “P02 Gender and Social Services” by deleting the figure “9,550,000” and substituting therefor the figure “14,819,435.93”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0010*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0010 be amended by:-

- (i) By deleting the figure “100,188,652” relating to the recurrent expenditure for Energy, Lands, Housing and Urban Development portfolio and substituting therefor the figure “113,688,652”;
- (ii) P03 Housing and Urban Development by deleting the figure “4,000,000” and substituting therefor the figure “5,500,000”
- (iii) P04 Machakos Municipality by deleting the figure “4,000,000” and substituting therefor the figure “8,000,000”
- (iv) P05 Mavoko Municipality by deleting the figure “4,000,000” and substituting therefor the figure “8,000,000”

- (v) P06 Kangundo – Tala Municipality by deleting the figure “4,000,000” and substituting therefore the figure “8,000,000”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule R0011*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0011 be amended by:-

- (i) By deleting the figure “124,061,483” relating to the recurrent expenditure for Tourism, Youth, Sports and Culture portfolio and substituting therefor the figure “114,371,248”;
- (ii) P01 General Administration and Support Services by deleting the figure “98,596,573” and substituting therefor the figure “95,546,573.42”;
- (iii) P02 Heritage and Culture by deleting the figure “2,140,919” and substituting therefor the figure “1,740,918.82”
- (iv) P03 Liquor Management by deleting the figure “1,197,867” and substituting therefor the figure “807,867.15”
- (v) P06 Machawood by deleting the figure “3,826,115” and substituting therefor the figure “2,826,115.01”
- (vi) P07 County Image Directorate by deleting the figure “3,496,000” substituting therefor the figure “2,796,000”
- (vii) P08 General Administration and Support Services by deleting the figure “5,635,799” substituting therefor the figure “2,495,799.22”
- (viii) P09 Stadia Management by deleting the figure “1,849,952” substituting therefor the figure “1,649,951.65”
- (ix) P10 Youth and Sports (General Administration and support services) - Youth Empowerment by deleting the figure “2,130,000” and substituting therefor the figure “1,864,765”
- (x) P11 Sports Promotion by deleting the figure “2,420,000” substituting therefor the figure “1,920,000”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*(Schedules R0012 and R0013 agreed to)*

*Schedule R0014*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule R0014 be amended by:-

- (i) By deleting the figure “898,145,156” relating to the recurrent expenditure for County Assembly portfolio and substituting therefor the figure “999,790,391”;
- (ii) In P01 Procedure HR, Administration and Coordination Services by deleting the figure “274,229,658” and substituting therefor the figure “267,210,226”

- (iii) In P02 Financial Management Services by deleting the figure “23,610,809” and substituting therefor the figure “18,149,322”
- (iv) In P03 Legal, Library and Research Services by deleting the figure “8,500,000” and substituting therefor the figure “8,000,000”
- (v) In P04 County Assembly Services Board Service by deleting the figure “36,600,000” and substituting therefor the figure “43,525,235”
- (vi) In P05 Legislative Services by deleting the figure “296,061,122” and substituting therefor the figure “294,176,808”
- (vii) In P06 Procedure and Committee Services by deleting the figure “122,840,000” and substituting therefor the figure “184,340,000”
- (viii) In P07 Budget Office Services by deleting the figure “4,000,000” and substituting therefor the figure “5,000,000”
- (ix) In P08 Audit Committee Services by deleting the figure “4,000,000” and substituting therefor the figure “2,500,000”
- (x) In P09 Other Current Transfers by deleting the figure “57,000,000” and substituting therefor the figure “92,000,000” ;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Totals for Recurrent Expenditure*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Totals for Recurrent Expenditure be amended by:-

- (i) By deleting the figure “8,207,305,920” relating to the recurrent expenditure Class Sub- Total and substituting therefor the figure “8,417,075,356”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*(Schedules D0001 and D0002 agreed to)*

*Schedule D0003*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0003 be amended by:-

- (i) By deleting the figure “165,021,732” as relates to the development expenditure of Trade, Industrialization and Innovation Portfolio and substituting therefor the figure “289,906,472”;
- (ii) P02 Trade Development by deleting the figure “25,000,000” and substituting therefor the figure “221,906,472”;
- (iii) P04 Industrial Development by deleting the figure “122,000,000” and substituting therefor the figure “56,000,000”



- (iv) P05 Investment promotion by deleting the figure “6,021,732” and substituting therefor the figure “0”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule D0004*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0004 be amended by:-

- (i) By deleting the figure “27,560,987” as relates to development expenditure of Finance and Economic Planning portfolio and substituting therefore the figure “57,560,987”;
- (ii) P01 Resource Mobilization by deleting the figure “11,782,500” and substituting therefor the figure “41,782,500”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule D0005*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0005 be amended by:-

- (i) By deleting the figure “19,940,561” as relates to development expenditure of County Administration and Decentralized Units portfolio and substituting therefor the “14,940,561”
- (ii) P01 General Administration and Support Services by deleting the figure “17,940,561” and substituting therefor the figure “12,940,561”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*(Schedule D0006 agreed to)*

*Schedule D0007*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0007 be amended by:-

- i. By deleting the figure “443,510,882” relating to the development expenditure of Health and Emergency Service Portfolio and substituting therefor the figure “453,510,882.68”
- ii. P01 General administration by deleting the figure “178,452,268” and substituting therefor the figure “187,852,202.95”
- iii. P02 Level 5 by deleting the figure “37,183,374” and substituting therefor the figure “41,200,433.67”

- iv. P13 Public Health and Community outreach by deleting the figure “141,091,923” and substituting therefor the figure “137,674,928.68”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule D0008*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0008 be amended by:-

- i. By deleting the figure “1,235,222,299” relating to development expenditure of roads, Transport and Public Works portfolio and substituting therefor the figure “890,815,827”;
- ii. P01 General Administration and Support Services by deleting the figure “314,350,940” and substituting therefor the figure “143,444,468”
- iii. P02 Road Development and Management by deleting the figure “640,871,359” and substituting therefor the figure “532,371,359”
- iv. P03 County Government Building Services by deleting the figure “200,000,000” and substituting therefor the figure “160,000,000”
- v. P04 County Fleet Management by deleting the figure “80,000,000” and substituting therefor the figure “55,000,000”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule D0009*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0009 be amended by:-

- i. By deleting the figure “110,102,833” relating to development expenditure of education, Skills Training and Social Welfare portfolio and substituting therefor the figure “142,102,833”
- ii. P01 Headquarters Administrative Services (Headquarter General Administrative Services) by deleting the figure “50,000,000” and substituting therefor the figure “82,000,000”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule D0010*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0010 be amended by:-

- i. By deleting the figure “338,593,775” as relates Energy Lands, Housing and Urban Development and substituting therefor the figure “841,502,191”;

- ii. P01 County Electrification by deleting the figure “29,502,191” and substituting therefor the figure “69,502,191”;
- iii. P02 Lands and Physical Planning by deleting the figure “9,091,584” and substituting therefor the figure “20,000,000”;
- iv. P03 Urban Development (Housing and Urban Development) by deleting the figure “300,000,000” and substituting therefor the figure “752,000,000”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule D0011*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0011 be amended by:-

- i. By deleting the figure “118,259,895” as relates Tourism, Youth, Sports and Culture and substituting therefor the figure “90,990,459.39”;
- ii. P04 Tourism Development and Marketing by deleting the figure “8,984,066” and substituting therefor the figure “6,714,630”;
- (i) P08 Stadia Management by deleting the figure “107,018,829” and substituting therefor the figure “71,657,079.39”
- (ii) P09 Sports by deleting the figure “175,750” and substituting therefor the figure “6,000,000”
- (iii) P010 Youth Empowerment by deleting the figure “462,500” and substituting therefor the figure “5,000,000”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Schedule D0012*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0012 be amended by:-

- (i) By deleting the figure “360,141,311” relating to development expenditure of Water, Irrigation, environment and Natural Resources and substituting therefor the figure “319,254,627”
- (ii) P01 Water Supply and Sewerage by deleting the figure “186,650,031” and substituting therefor the figure “164,252,259”
- (iii) P02 Water Resources Management and Storage by deleting the figure “20,140,562” and substituting therefor the figure “10,000,000”
- (iv) P03 Irrigation Schemes Development and Promotion by deleting the figure “103,482,486” and substituting therefor the figure “66,482,486”
- (v) P04 General Administration and Support Services by deleting the figure “14,938,350” and substituting therefor the figure “2,859,436”
- (vi) P05 Environment and Natural Resources by deleting the figure the “34,929,882” and substituting therefor the figure “75,660,446”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*(Schedule D0013 agreed to)*

*Schedule D0014*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Schedule D0014 be amended by:

- i. By deleting the figure “195,000,000” relating to the development expenditure of County Assembly portfolio and substituting therefor the figure “295,000,000”;
- ii. P02 HR, Administration and Coordination Services by deleting the figure “10,000,000” and substituting therefor the figure “5,000,000”
- iii. P02 Legislative Services by deleting the figure “185,000,000” and substituting therefor the figure “290,000,000”

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Totals for Development Expenditure*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Totals for Development Expenditure be amended by:-

- (i) By deleting the figure “3,436,522,304” relating to the Development Expenditure Class Sub- Total and substituting therefor the figure “3,818,752,869”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Grand Total*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Totals for Recurrent be amended by:-

- (i) By deleting the figure “11,643,828,224” relating to the Grand Total and substituting therefor the figure “12,235,826,225”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Clause 2*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Clause 2 be amended by:-

- a) By deleting the expression “Eleven Billion, Six Hundred and Forty- Three Million, Eight Hundred and Twenty- Eight Thousand, Two Hundred and Twenty Four only” and substituting therefor the expression; “Twelve Billion, Two Hundred and Thirty Five Million, Eight Hundred and Twenty- Eight Thousand, Two Hundred and Twenty Five only”.

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*Clause 1*

**Hon. Ndambuki:** Mr. Chairman, I beg to move THAT the Clause 1 be amended by:-

- a) In the headnote by deleting the figure “11,643,828,224” and substituting therefor the figure; “12,235,828,225”;

*(Question of the amendment proposed)*

*(Question put and agreed to)*

*(Title agreed to)*

**Hon. Ndambuki:** I wish to move that the Committee do report its consideration of the Machakos County Appropriation Bill 2021 (Machakos County Bill No. 1) and its approval thereof with amendments.

*(Question proposed)*

*(Question put and agreed to)*

**Hon. Chairperson:** Thank you very much, Hon. Members.

*(Applause)*

**REPORT AND THIRD READING**  
MACHAKOS COUNTY APPROPRIATION BILL, 2021  
(MACHAKOS COUNTY BILL NO. 1)

**Hon. Museku:** Hon. Speaker, I wish to report that the committee of the Whole House has considered the Machakos County Appropriation Bill, 2021 (Machakos County Bill No. 1) and has approved the same with amendments.

**Hon. Speaker:** Thank you, Hon. Chair of Chairs. Hon. Ndambuki, Chair of Budget and Appropriations committee.

**Hon. Ndambuki:** Hon. Speaker, I beg to move that the House do agree with the committee in the said report. I request Hon. Nziva to second.

**Hon. (Ms.) Nziva:** Madam Speaker, I do second.

**Hon. Speaker:** Thank you. I note that both the mover of the motion and the report and the seconder do not have much to say because we have been deliberating on this matter the whole day and most of everything has been deliberated upon by the House.

*(Question proposed)*

*(Question put and agreed to)*

**Hon. Ndambuki:** Hon. Speaker, pursuant to Standing Order 131(2), I wish to move the motion that the Machakos County Appropriation Bill, 2021 (Machakos County Bill No.1) be now read a third time.

**Hon. Speaker:** Thank you, Hon. Chair. A seconder?

**Hon. Ndambuki:** Hon. Speaker, I call upon Hon. Angela to second.

**Hon. (Ms.) Munyasya:** Hon. Speaker, I stand to second the motion.

**Hon. Speaker:** Hon. Chair, Budget and Appropriations, do you have any comments, any remarks you want to make?

**Hon. Ndambuki:** I wish to thank the House for staying put throughout the process. Thank you.

**Hon. Speaker:** That is very important.

*(Applause)*

*(Question proposed)*

Hon. Members, I will ask the mover of the motion to reply although I appreciate that there has been no debate. It is part of procedure.

**Hon. Ndambuki:** Madam Speaker, I call upon the House and thank them for agreeing with the proposals and urge them to continue supporting the Budget committee and the recommendations thereof in their report and the Bill.

**Hon. Speaker:** Thank you, Hon. Ndambuki.

*(Question put and agreed to)*

*(Lights went off)*

It is at that critical time that we are finalizing on the Bill. I am wondering, are we on the HANSARD? Alright, thank you.

*(The Bill was accordingly read the Third Time and passed)*

Hon. Members, you have passed the Bill, especially again also after passing the Budget.

*(Applause)*

Your patience, diligence and dedication in serving the people of Machakos up to these late hours of the day is commendable. Keep it up.

**MOTION**  
ALTERATION OF THE COUNTY ASSEMBLY  
CALENDAR AND ADJOURNMENT DATE

**Hon. Speaker:** Hon. Members, under this Order we have one business by Hon. Mark Muendo or a Member....I can see Hon. Minority Leader. You can kindly stand in for your colleague.

**Hon. Kamitu:** Thank you very much.

Hon. Speaker, that aware THAT the Second Assembly commenced its Fifth Session on 9<sup>th</sup> February, 2021 pursuant to Standing Order 24;

Acknowledging THAT Standing Order 2(1) provides that the House Business Committee shall, with approval of the Assembly, determine the calendar of the Assembly;

Aware THAT Standing Order 151(5)(a) states that the House Business Committee shall prepare and if necessary from time to time adjust the Assembly Calendar with the approval of the House;

Aware THAT the Assembly approved the amended Assembly Calendar for the Fifth session on 26<sup>th</sup> May, 2021 and that the House should adjourn for the short recess from 8<sup>th</sup> July, 2021 to resume on 27<sup>th</sup> July, 2021 at 10.00 a.m.;

Informed THAT the President of the Republic of Kenya is scheduled to tour the Lower Eastern Counties on 6<sup>th</sup> and 7<sup>th</sup> July, 2021;

Hon. Speaker, I wish to move the motion THAT pursuant to Standing Order 25(4), the Assembly resolves to alter its adjournment date from Wednesday 7<sup>th</sup> July, 2021 to today, Wednesday, 30<sup>th</sup> June, 2021 to allow Hon. Members attend to Presidential functions in the three counties of Lower Eastern on 6<sup>th</sup> and 7<sup>th</sup> July, 2021 and then proceed on short recess from 8<sup>th</sup> July, 2021 to resume on 27<sup>th</sup> July, 2021 in accordance with the Assembly Calendar for the Fifth Session as amended on 26<sup>th</sup> May, 2021.

Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kamitu. A Member to second your motion?

**Hon. Kamitu:** I call upon our Deputy Speaker, Hon. Paul Museku to second.

**Hon. Museku:** Madam Speaker, I second the motion by the Minority Leader.

*(Question proposed)*

**Hon. Speaker:** Hon. Members, the motion is open for debate. Hon. Kisila.

**Hon. Kisila:** Madam Speaker, I stand to oppose the motion on the basis that we have a lot of business in the Assembly and we can still accommodate the presidential function when we are still doing our business. We have a lot of committee meetings and we also need to interrogate the budget. My point is that this adjournment or short recess should be moved further to another date because of the facts which I have put above and also Members would like to ensure that the issues they have put in the budget have been incorporated. So, we have a lot of business in the House.

**Hon. Speaker:** Thank you, Hon. Kisila for that contribution. Hon. Ndawa.

**Hon. Ndawa:** Thank you, Madam Speaker---

**Hon. Speaker:** Sorry, Hon. Whip, I normally follow protocol. Allow Hon. Ndawa to finalize, I will come to you.

**Hon. Ndawa:** I want also to air my views on the motion before the House. Madam Speaker, I happen to be a Member of the House Business committee which has the mandate to alter the calendar of the House, Madam Speaker, and I don't recall whether we discussed and agreed to adjourn on the 30<sup>th</sup> to resume on the 27<sup>th</sup> July. That means a full month.

Madam Speaker, I am not opposing the motion wholly, and I am not agreeing with the motion wholly. So, I am suggesting that we adjourn for one week so that we can have time to mingle with His Excellency the President and discuss issues concerning our County with His Excellency. So, Madam Speaker, I request the motion to be amended so that we can reduce the time of recess. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you. Hon. Deputy Speaker. Allow Hon. Whip to go first.

**Hon. Mitaa:** Madam Speaker, I want first to thank our Minority Leader for the motion and I support the motion, Madam Speaker and next week, we have the President visiting our county and we need to support our Governors. Our presence matters a lot because the President is coming and we need to lobby for development in our counties, Madam Speaker, and we cannot fail to support our Governors in the tour.

Two, this is not the first time we are going on recess, Madam Speaker, and going for recess does not mean we are not at work. In fact when we go on recess that is when we work most, Madam Speaker, because it gives us time, either to participate in our committees and even report writing and even visit our wards, Madam Speaker.

So, any recess gives us time to engage our electorate and also have enough time to come up with reports for this House, Madam Speaker. We have just passed a Budget and that budget,



it's these Hon. Members who have been requesting for time to be with the Chief Officers to go department by department and allocate developments which they want to be undertaken in their wards, Madam Speaker. We cannot do that when we are not on recess.

I think this is the right opportunity, Madam Speaker, which we have not to have the Chief Officers in a hurry. We need ample time, Madam Speaker, as it has been said since morning. We must see that this budget which we are passing implemented fully, Madam Speaker. We need to have enough time with the Chief Officers and we ensure priorities from our wards are taken care of, Madam Speaker. I support this motion, Hon. Members. We need time; it does not mean recess we are going to sleep. In fact we will be at work. Thank you, Madam Speaker.

**Hon. Museku:** Madam Speaker, two things I think, when you look at the motion which has been moved, Hon. Ndawa, based on the calendar we had for the House, we were supposed to go on recess from 8<sup>th</sup> of July, not 30<sup>th</sup>. There is nowhere in this document where we are talking about going on recess on 30<sup>th</sup>. We are saying we are bringing forward the adjournment from 7<sup>th</sup> July to today to accommodate the presidential visit next week. Ideally, we should have been in the Assembly until the 7<sup>th</sup>. That calendar which had given a short recess from 8<sup>th</sup> July to 27<sup>th</sup> July was approved by the House Business committee and this Hon. House that we shall have a recess after that period. That is first and foremost on the side of the House Business committee.

On the other item, I cannot re-emphasize what Hon. Moses Mitaa has said. It is that the first thing is we have to support when His Excellency the President comes visiting our areas, we are going to have our three Governors. We are also going to have all senior leaders of this area accompanying the President. It will be prudent for us to accompany them so that we can be able to push the agenda of our people. It is not every day that we have the President of the Republic visiting our area, and when he does come close to us, it is important for us as elected Members to go and ensure the agendas of our people are aired before His Excellency the President.

Secondly, we also note that we have had discussions with the Executive and agreed on speedy implementation of the projects we have and we are all aware that we do have appointments to engage the Executive so that we can be able to draw out programs both for procurement and ensuring that projects which are being implemented start to be implemented as quickly as possible. Therefore, the only time we can be able to do this is during a short recess when we can be able to sit down with the Executive and the accounting officers who are Chief Officers, and get them on the ward projects which we want them to do for our people in an ample environment.

Thirdly, when we go on short recess, and it is important to note that, this is the time we pay a lot of attention to our committee work and as the saying goes, a House before the committee is a House at work; a House in the plenary is a House before the public. So, we do most of our work in committees. Short recess committees will be full. We will be able to ensure we get the eight committees working for each and every one of us per week so that we can be able to engage in the businesses of our sectoral committees especially during this time when we are having our budget which has just been approved by this Hon. House.

The various sectoral committees will be able now to have ample time to sit in their committees, do site visits, engage in project appraisals, for us to be able to get proper use of this budget as early as possible. So, I do support the Hon. Minority Leader for moving this motion. Thank you, Madam Speaker.

**Hon. Speaker:** Hon. Kaloki.

**Hon. Kaloki:** Madam Speaker, I stand here to support the adjournment motion for two, three reasons. One, Madam Speaker, I do recall we have just come from a very tedious process of interrogating committees and the various departments; we've just come from a tedious process of preparing the budget and also public participation of the same budget, Madam Speaker. It is high time we need a short break, especially the coming one week, to participate in the presidential visits. Thereafter, as my other colleagues have said, we need time to engage with our people in identifying priority projects that will be utilized within the budget we have just passed.

Madam Speaker, I also agree that we will also need time to engage and I'm sure that process will take another one week with the Chief Officers and the Ministers, a similar process that went through when we were implementing the Ksh. 10 Million projects. So, we need time to engage with our people and also time to engage with the Executive and see how best we can implement the budget we have just passed.

So, I think we need that break; we are also tired, we need some time to relax and also be part of the team that will be engaging with the President. Thank you, Madam Speaker.

**Hon. Speaker:** I am sure Hon. Kisila is convinced. I saw it, I saw you nodding hard.

**Hon. Kisila:** Madam Speaker, I am very convinced.

**Hon. Speaker:** Ordinarily, you don't speak twice.

**Hon. Kisila:** I was just trying to; I wanted to jog my Hon. Members' minds and I am very convinced.

**Hon. Speaker:** Alright. Hon. Members, I call upon the mover of the motion to reply.

**Hon. Kamitu:** Thank you very much Madam Speaker. You have heard from the Hon. Members and the mood of the House is that we adjourn and then we engage the various committees in the Assembly. Madam Speaker, you are also aware that there is this saying that the early bird gets the worm. So as early as possible, Madam Speaker, we engage the Executive. WE shall be able now to move and oversight things relating to the budget we have passed today.

So, Madam Speaker without wasting a lot of time, let me thank the Hon. Members who have given comments and request the Hon. Members, immediately after the very important visit of the Head of the State, all the committees, through our Chairman for Liaison, should program all the committees and all the Hon. Members in regard to report writing so that when we come back from recess, we will have all the good reports; we shall have the business to engage among ourselves and to ensure that the Machakos people benefit from this Assembly. Thank you very much, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kamitu.

*(Question put and agreed to)*

## ADJOURNMENT

**Hon. Speaker:** Hon. Members, the sitting of this House is adjourned and it is going to resume on the 27<sup>th</sup> day of July, 2021 at 10.00 a.m. Thank you.

The House rose at 7.48 p.m.