

**REPUBLIC OF KENYA**  
**MACHAKOS COUNTY ASSEMBLY**

**OFFICIAL REPORT**

**Wednesday, 2<sup>nd</sup> May, 2018**

The House met at 11.26 a.m.

*[The Speaker (Hon. (Mrs.) Mwangangi) in the Chair]*

**PRAYERS**

**Hon. Speaker:** Good Morning, Hon. Members. I can see the House is nicely full, let me just start by apologizing that we are starting an hour later, actually one and half hours, it was not my doing it is because today is the last sitting before we go on the long recess and there is a lot of business that needed to be put together and I know that the budget and appropriation committee was finalizing on a very important report and they requested me that we extend the time for beginning the sitting which I allowed. So hon. members we can now start the business of the day.

**COMMUNICATION FROM THE CHAIR**

**Hon. Speaker:** Hon. Members, under this order there is a communication which is going to come from the Chair, part of it is being put together and so I will communicate it in the afternoon sitting.

**PAPERS LAID**

REPORT OF ENVIRONMENT COMMITTEE ON SAND HARVESTING BAN IN MUMBUNI  
NORTH WARD

**Hon. Speaker:** Hon. Members, under this order we have three businesses and the first one is by Hon. Kisini, and then Hon. Mbevi and Hon. Kisini again. So I call upon Hon. Kisini.

**Hon. (Ms.) C. Koki:** Madam Speaker, I am here on behalf of the Chairman, Environment, Lands and Natural Resources committee, Hon. Robert Kisini. Hon Speaker, pursuant to Standing Order 190 (5), I wish to lay the following paper on the table of the Assembly today, 2<sup>nd</sup> May, 2018; the Report of the Environment Lands and Natural Resources Committee on the ban of sand harvesting in Mumbuni North Ward. Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Christine. Hon. Mbevi.

**Hon. Mbevi:** Thank you, Madam Speaker.

**Hon. Speaker:** Hon Mbevi, position the microphone properly.

REPORT OF TRANSPORT COMMITTEE ON STATUS OF SELECT ROADS

---

**Disclaimer:** The electronic version of the Official Hansard Report is for information purposes only. A certified version of this Report can be obtained from the Hansard Editor, Machakos County Assembly.

**Hon. Mbevi:** Thank you. Hon. Speaker, Pursuant to Standing Order 190(5), I wish to lay the following paper on the table of the Assembly today, 2<sup>nd</sup> May, 2018: the Report of Transport, Roads and Public Works Committee on the status of selected roads in the County. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Mbevi. Hon. Koki.

#### REPORT OF ENVIRONMENT COMMITTEE ON TAPPING WATER FROM YATTA CANAL

**Hon. (Ms.) C. Koki:** Madam Speaker, I stand here once again on behalf of the chairman, Environment, Lands and Natural Resources committee, Hon. Robert Kisini. Madam Speaker, I beg to lay the following paper on the floor of the House today, Wednesday, 2<sup>nd</sup> May, 2018: the report that the County Government of Machakos taps water from Yatta Canal (Mamba Area) to Matuu treatment works. Thank you, Madam Speaker.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. Koki.

**Hon. Speaker:** Hon. Members, the business on this Order is as listed in the appendix and again it is by Hon. Kisini, Hon. Mbevi and Hon. Kisini in that order. I call upon Hon. Kisini.

#### NOTICES OF MOTIONS

#### REPORT OF ENVIRONMENT COMMITTEE ON TAPPING WATER FROM YATTA CANAL

**Hon. (Ms.) C. Koki:** On behalf of the chairman, Environment, Lands and Natural Resources committee Hon. Robert Kisini.

Madam Speaker, the Constitution of Kenya, 2010 Article 43(1)(d) stipulates that every person has the right to clean and safe water in adequate quantities;

Madam Speaker, aware THAT access to clean water is a basic human right and depriving people the same affects their social, physical and economic well-being;

Aware THAT in December 2017, a motion seeking to tap water from Yatta Canal was moved in this House and committed to the committee on Environment, Lands, Energy and Natural Resources for their findings and reporting to this Hon. House;

Madam Speaker, I wish to give notice of motion THAT this Hon. House discusses and approves the report of the committee on Environment that the County Government of Machakos taps water from Yatta Canal (Mamba Area) to Matuu treatment works.

Thank you, Madam Speaker.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. Christine. Hon. Mbevi.

#### REPORT OF TRANSPORT COMMITTEE ON STATUS OF SELECT ROADS

**Hon. Mbevi:** Thank you, Madam Speaker. Once again, I would like to give a notice of motion.

Madam Speaker, aware THAT Article 174(f) of the Constitution of Kenya, 2010, one of the objects of devolution is to promote social and economic development and the provision of proximate, easily accessible services throughout Kenya; Further aware THAT the Fourth Schedule of the Constitution mandates counties to deal with matters of county transport including county roads;

Acknowledging that Roads infrastructure is one of the key components of communication and development in Kenya;

Aware THAT the Kenya Vision 2030 aspires for a country with integrated roads, interconnected railways, communication ports, airports, infrastructure, waterways and communications as well as provision of adequate energy;

Madam Speaker, aware THAT a motion was moved in this Hon. House on grading of roads in this County and the motion committed to the Transport, Roads and Public Works committee and the committee conducted site visits and compiled a report;

Madam Speaker, I wish to give notice of motion THAT the House discusses and approves the Transport, Roads and Public Works Committee report on the status of selected county roads.

Thank you, Madam Speaker.

*(Applause)*

**Hon Speaker:** Thank you, Hon. Mbevi. Hon. Kisini.

#### REPORT OF ENVIRONMENT COMMITTEE ON SAND HARVESTING BAN IN MUMBUNI NORTH WARD

**Hon. (Ms.) C. Koki:** Thank you, Madam Speaker. I wish to move the notice of motion on behalf of the chairman, Environment committee, Hon. Robert Kisini.

Madam Speaker, THAT aware that sand harvesting if not controlled and well managed can lead to environmental degradation;

Aware THAT sand harvesting in Mumbuni North has led to degradation of rivers and deep gullies which have become a security threat to the local community;

Acknowledging THAT the County Assembly enacted the Machakos County Sand Harvesting Act in 2014;

Aware THAT this Act provides for regulated sand harvesting activities and aware THAT Section 28 (1) of the Act provides that sand harvesting activities in a given site can be stopped if it appears that the site is in a condition dangerous to human life or detrimental to public health or safety;

Madam Speaker, cognizant of the fact THAT a motion was moved in this Hon. House to ban sand harvesting activities in the Ward and committed to the Environment, Lands and Natural Resources committee and the committee conducted a site visit and compiled a report on the same.

Madam Speaker, I wish to give notice of motion that the House discusses and approves the Environment, Lands and Natural Resources committee report on banning sand harvesting activities in Mumbuni North ward.

Thank you Madam Speaker.

**STATEMENT****BUSINESS COMING BEFORE THE HOUSE FOR 2<sup>ND</sup> MAY, 2018**

**Hon. Speaker:** Hon. Members, under this Order, we have business as listed in the appendix. It is indicated to be by the Hon. Kiteng'u.

**Hon. Kiteng'u:** Thank you, Madam Speaker. Hon. Speaker, I stand under Standing Order 41 (2)(a) where during the Statement Hour, a Member of the House Business Committee designated by the committee for that purpose shall for not more than ten minutes, present and lay on the table, a statement informing the House of the business coming before the House.

Hon. Speaker, the House Business Committee met on 30th April, 2018 and balloted business for this week pursuant to the provisions of the Standing Order No. 151 as follows:-

Wednesday, 2nd May, 2018

Morning at 10.00 a.m.

- a. Machakos County Supplementary Appropriation Bill, 2018 – Second reading (Chair Budget);
- b. Machakos County Supplementary Appropriation Bill, 2018 – Committee of the Whole House (Chair Budget);
- c. Machakos County Supplementary Appropriation Bill, 2018 – Third Reading (Chair Budget)

Afternoon at 2.30 p.m.

- a. Report of Environment, Energy, Lands and Natural Resources on Sand Harvesting ban in Mumbuni North Ward (Hon. Robert Kisini, Chair Environment);
- b. Report of Committee on Transport, Roads and Public Works of status of roads of Mavoko and Masinga Sub-Counties;
- c. Report of Environment, Energy, Lands and Natural Resources on reticulation of water from Yatta canal to Matuu Town (Hon. Robert Kisini, Chair Environment);
- d. Motion on adjourn for long recess from Thursday, 3rd May – Monday, 4th June, 2018 (Hon. Justus Kiteng'u – Deputy Majority Leader)

Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kiteng'u.

**BILL***Second Reading***MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL NO.1 OF 2018**

**Hon. Speaker:** Hon. Members, under this order we have a business on the second reading of the Machakos County Supplementary Appropriation Bill Number 1 of 2018. You notice that Hon. Members under order number 8, 9 and 10 it is still the same Bill that is for discussion by this house, and you also aware that under, Standing Order No. 117, no stage of a Bill is to be taken in any one sitting but that gives exception to a Bill of the nature that is before you, so we are in order to proceed as planned on this paper and now I call upon the chair of Budget and Appropriation committee to move the motion.

*(Applause)*

**Hon. Ndambuki:** Thank you, Madam Speaker. Hon. Speaker, pursuant to Standing Order 121(1), I wish to move the motion that the Machakos County Supplementary Appropriation Bill No. 1 of 2018 be now read a Second time. Thank you, Hon. Speaker; I call on Hon. Thomas Mutinda to second.

**Hon. Mutinda:** Thank you, Madam Speaker. I beg to second. Thank you, Madam Speaker.

**Hon. Speaker:** So, chairman Budget and Appropriation committee, please go ahead and read the report.

*(Hon. Ndambuki read the report)*

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON 2017/2018  
SUPPLEMENTARY BUDGET

Madam Speaker, the 2017/18 supplementary budget was received on 13<sup>th</sup> March, 2018 and committed to the Budget and Appropriation committee. The Supplementary Budget is prepared in accordance with section 135(2) of the Public Finance Management Act, 2012 which stipulates that a County Government shall submit a supplementary budget in support of the additional expenditure for authority for spending, through the County Assembly. This is because an Appropriation Act can only be amended through a supplementary budget as provided for in law.

Madam Speaker, the budget and appropriation committee derives its mandate from Standing Order 186(3)(a) that states that:-

“There shall be a select Committee to be known as the County Budget and Appropriations Committee which is mandated to, investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget”.

Madam Speaker, the main objective of the committee is to ensure that public funds are well utilized and that the public realizes value for money in all government expenditure. The bases of the Committee’s execution of its mandate is annual and on special reports

Madam Speaker, the committee as constituted by this assembly comprises of the following members.

- |                          |                |
|--------------------------|----------------|
| 1. Hon. Dominic Ndambuki | Chairman       |
| 2. Hon. Thomas Mutinda   | V/ Chairperson |
| 3. Hon. Paul Museku      | Member         |
| 4. Hon. Margaret Mwikali | “              |
| 5. Hon. Angela Munyasya  | “              |
| 6. Hon. Ikusya Kaloki    | “              |
| 7. Hon. Jacqueline Nziva | “              |
| 8. Hon. Moffat Maitha    | “              |
| 9. Hon. Daniel Mbevi     | “              |

**Hon. Speaker:** Are they 8 or 9?

**Hon. Ndambuki:** Nine, yes.

**Hon. Speaker:** So at seven I think you repeated Hon.... just start from number six and get it right.

**Hon. Ndambuki:** Sorry, I repeat again from number six. Members I repeat from number six.

- |                          |        |
|--------------------------|--------|
| 6. Hon. Ikusya Kaloki    | Member |
| 7. Hon. Jacqueline Nziva | “      |
| 8. Hon. Moffat Maitha    | “      |
| 9. Hon. Daniel Mbevi     | “      |

Madam Speaker, the committee made invitations to meet with the Chief officer and requested for a list of pending bills, list of projects/programs budgeted and their wards, the projects necessitating the additional funding on development votes of each department, Revenue receipts from exchequer, IFMIS reports on expenditure and vote balances as at 31st March 2018 to assist the committee in considering the supplementary budget.

Madam Speaker, the committee, on various occasions made arrangements to meet the Chief officer, both formally and verbally, to clarify various issues and had to reschedule its sittings as the officer repeatedly failed to reciprocate save for the last verbal invitation.

Regrettably, after a number of invitations and requests to the Chief Officer in charge of finance and revenue collection, and a long wait by the committee, the documents were never availed to this very day forcing the committee to rely on figures provided on memos and briefs and had to decide on unsupported figures.

### ***The 2017/18 Supplementary Budget***

Madam Speaker, pursuant to the Public Finance Management (County Government) Regulations No. 39;

1. Each accounting officer shall within the guidelines of the Supplementary Budget Circular and in conformity with Budget guidelines issued by the County executive committee member prepare revised budget estimates in the format to be issued by the cabinet secretary
2. Prior to incurring any expenditure under paragraph (1), accounting officers shall seek the approval of the County treasury, and if approval is granted by the County executive committee member, it shall be communicated to the accounting officers through a notification which shall be copied to the auditor – general and the controller of budget
3. The purpose for which approval is sought for the supplementary budget shall be:-
  - a. Unforeseen and unavoidable circumstances where no budget provision was made
  - b. Unavoidable circumstances where there is an existing budgetary provision which is inadequate.

Madam Speaker, regulation No. 39 (9) of the PFM (County Government) Regulations, provides that, “in approving any estimates under section 135 and 154 of the Act, the County Assembly approval shall not exceed 10 per cent of the approved budget estimates of a program of sub-vote unless it is for unforeseen and unavoidable need as defined in section 112 of the Act.

Madam Speaker, the County Supplementary Budget bill was committed to the budget and appropriation committee on 10th April, 2018, due to the delay to gazette and publication of the bill. The committee has met various times to analyze and discuss the document and invited the Chief Officer in the discussions.

Madam Speaker, the main purpose for 2017/18 supplementary budget estimates as indicated by the executive committee member of finance is to;

1. Accommodate Ksh. 142,210,497 for conditional grants contained in the CARA but not captured in the approved budget for Fiscal Year 2017/2018;
2. Accommodate a balance of Ksh.134, 125,429 carried forward from FY 2016/2017.
3. Allocate Ksh.154 million for settlement of a portion of pending bills as advised by the Controller of Budget;
4. Reallocate expenditure from where it is not likely to be utilized before the end of the year, including under-budgeting of salaries and non-discretionary expenses by some departments.
5. Review local revenue downwards by Ksh. 200 million to a more realistic target of Ksh. 1.5 billion to avoid further accumulation of pending bills and;
6. Reallocate the funds initially allocated for ward development fund so as to allow utilization before the close of the year as well as increase the absorption rate. It is evident that the funds in ward development fund may not be spent before the end of the close of the year if not reallocated and accommodate projects submitted by Members of this honorable Assembly.

*(Applause)*

Madam Speaker, the current ward development fund regulations requires that the projects to be undertaken in the financial year be submitted to the County management committee in each year or such other month as may be determined by the CEC in order to ensure timely inclusion in the County budget before the end of the month of May.

Madam Speaker, in view of the above, the funds were reallocated to other departments to be absorbed before the end of the financial year.

Madam Speaker, an amount of Ksh .378,885,003 has been reallocated to the department of transport and public works, Ksh. 272,000,000 reallocated to the department of Health and Emergency Services, Ksh. 204, 000,000 to the department of Agriculture, Livestock, fisheries, Water and Irrigation and Ksh. 15,000,000 reallocated to the department of decentralized units, administration, environment and solid waste management.

#### *Observations and Recommendations*

Madam Speaker, the committee observed that to achieve the above objectives, the County Treasury has proposed changes to expenditure framework of the County Departments as follows:-

**Hon. Speaker:** Point of order, Hon. Museku.

**Hon. Museku:** Madam Speaker, I stand on a point of order, aware that standing order no. 27(3) provides that the House may resolve To extend its sitting time, aware that Standing Order 27(4) requires that a motion to extend its sitting time shall be moved at least thirty minutes before the time appointed for adjournment, madam speaker I wish to move the motion that the house resolves to extend its sitting time until the business in the order paper is completed. Thank you madam speaker I call upon hon. Justus Katumo to second the motion.

**Hon. Katumo:** Thank you, Madam Speaker. I stand to second that motion for extension. Thank you.

*(Applause)*

**Hon. Speaker:** Hon. Members, this is a procedural motion which doesn't need a notice, so it is proper before this house, can I have one or two sentiments about the proposed motion. Hon. Ndawa.

**Hon. Ndawa:** Thank you, Madam Speaker. I want to stand here and support the motion which has been brought by the chair of chairs, the hon. member for Mumbuni because the matter before this Hon. House is very urgent and if we don't spare our time or if we don't sacrifice our time to remain in this house, we may not be able to complete the business. So, Madam Speaker I think it is in order that we extend this sitting to complete the business. Thank you, Madam Speaker.

*(Applause)*

**Hon. Speaker:** Hon. Mueni.

**Hon. (Ms.) Mueni:** Thank you, Madam Speaker. I stand to support what has been brought by deputy speaker, because the members are very serious with what is going to be done in their wards. Thank you, Madam Speaker.

*(Applause)*

**Hon. Speaker:** Thank you Hon. Members. The chair also takes cognizance of the fact that the sitting started late, so we already had eaten one and half hours outside the sitting and I think the motion is proper.

*(Question put and agreed)*

**Hon. Speaker:** Proceed, Hon. Chairman, Budget and Appropriations committee.

**Hon. Ndambuki:** Thank you, Madam Speaker. I continue from page six and we start by looking at:

### **Office of the Governor**

#### *Recurrent Expenditure*

Madam Speaker the Office of the Governor had an approved budget of Ksh. 585,926,041 for recurrent expenditure as at 31<sup>st</sup> March 2018, the office of the governor had spent Ksh. 530,934,956 on recurrent expenditure leaving a balance of Ksh. 54,991,085 as provided by the Executive Committee Member (CEC) Finance. These figures could not however be ascertained from IFMIS as the report was not provided.

The Office of the Governor had an approved budget of Ksh. 585,926,041 for recurrent expenditure based on Commission on Revenue Allocation (CRA) ceiling. The Office of the Governor is seeking to increase recurrent expenditure by Ksh. 10,700,000 to pay legal fees and utility supplies. The committee recommends that there should be no further funding above the CRA ceiling for the recurrent expenditure. The legal services fees should be provided for in 2018/19 budget.

*(Applause)*

#### *Development Expenditure*



Madam Speaker, the Office of the Governor had an approved budget of Ksh. 22,500,000 for development. The department is seeking to reduce development expenditure by Ksh. 375,000. The committee recommends that this be effected as proposed.

### **Public Service, Labour and ICT**

#### ***Recurrent Expenditure***

Madam Speaker, the approved budget for the Department of Public Service, Labour and ICT was Ksh. 507,242,701 for Recurrent Expenditure. As at 31<sup>st</sup> March, 2018, the Department had spent Ksh 72,970,494 leaving a balance of Ksh. 434,272,207 as provided by the CEC, Finance. These figures could not however be ascertained from IFMIS as report was not provided as requested for.

The Department is seeking to reduce the recurrent budget by Ksh. 39,154,209. The committee was advised by the CO Finance that the department had not paid out Gratuity, NHIF, NSSF, SACCO dues and NHIF medical scheme for Employees hence the high balance of Ksh. 434,272,207. The committee recommends that this payment be effected immediately before the year lapses in June, 2018 and the budget be reduced as proposed by Ksh. 39,154,209.

#### ***Development Expenditure***

Madam Speaker, the approved budget for the department of Public Service, Labour and ICT was Ksh. 20,700,000 for development budget. The department is seeking to reduce development expenditure by Kshs6, 024,000.

The committee notes that the department had significantly under spend on development. This could only mean that some proposed projects which had been budgeted for were not undertaken. The committee could not however ascertain what these projects were as the same was not provided by the Department as requested for. The committee recommends that this vote be reduced as proposed by the department.

### **Trade, Economic Planning and Industrialization**

#### ***Recurrent Expenditure***

Madam Speaker, the department of Trade, Economic Planning and Industrialization had an approved budget of Ksh. 112,884,198 for Recurrent Expenditure. The department is seeking to reduce this budget by Ksh. 31,500,000. The committee was advised by the Chief Officer, Finance department, that the amount of Ksh. 31,500,000 was budgeted as administration fee for the ward development fund.

Since this fund was not effected as earlier planned due to lack of implementation of the legislation, it was proposed that the funds be reallocated to the Department of Decentralized Units to fund sanitation and reinforcement services. The committee observed that these funds were meant for Ward Development Fund. The committee recommends that these funds be transferred to the department of Education to fund Bursary allocations for Secondary Schools.

*(Applause)*

#### ***Development Expenditure***

Madam Speaker, the department of Trade, Economic Planning and Industrialization had an approved budget of Ksh. 729,215,785 for Development. The committee observed that Ksh. 707,243,688 were budgeted for Ward Development Fund. Since this fund was not effected as earlier planned due to lack of legislation, it was proposed the funds be reallocated to various Departments to fund projects as proposed by members of this Honorable House. The department

has further reallocate Ksh. 10.4 million For lease of land and compensation of traders at the Tala market project.

As at 31<sup>st</sup> March, 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 2,291,440 leaving a balance of Ksh. 726,924,345 for development. The committee recommends that the respective departments adhere to implementation of the agreed projects between the members and the Executive Committee member on finance and revenue collection.

### **Decentralized Units, County Administration, Environment and Solid Waste Management** ***Recurrent Expenditure***

Madam Speaker, in the department of Decentralized units, County administration, environment and solid Waste management the approved recurrent budget was Ksh. 482,274,006. As at 31<sup>st</sup> March, 2018, the time of preparing this supplementary budget the department had spent 355,859,515 leaving a balance of Ksh. 126,414,491.

The department further seeks to increase recurrent expenditure by Ksh. 6,698,371 for operations and maintenance. The committee recommends that an amount of Ksh. 31.5 million be transferred to bursaries in the department of education hence the total reduction in recurrent expenditure in the department shall be Ksh. 24,801,629 this is because the department had proposed an increase of Ksh. 6,698,371.

Sorry madam speaker I beg to repeat the last two sentences of what I have just read on the recommendation. The committee recommends that an amount of Ksh. 31.5 million be transferred to bursaries in the department of education hence the total reduction in recurrent expenditure in the department shall be members note that we have a negative sign before the 24 million, that is **-24,801,629**, this is because the department had proposed an increase of Ksh. 6,698,371.

### ***Development Expenditure***

Madam Speaker, the approved development budget for the department was Ksh. 39,708,931. As at 31<sup>st</sup> March 2018, as provided by the CEC finance, the department had spent Ksh. 15,305,598 and balance of Ksh. 24,403,333.

The department seeks to increase development budget by Ksh. 15,000,000 for construction and rehabilitation of civil works and purchase of certified seeds, breeding stocks and live animals. It further proposes an allocation for acquisition of machinery for solid waste collection. The committee recommends that the amount of Ksh. 15,000,000 budgeted for civil works and seeds be budgeted for members *Mlika Mwizi* projects.

*(Applause)*

Madam Speaker, I am going to read through the respective projects for each ward and as we read too we might notice that there could be some omission, members I request your patience we shall have time to make amendments.

**Hon. Speaker:** Hon. Chair and Hon. Members, would it be in order because required is standard that we know that there is requirement and we note it for record and then each facility to be read out to save time, because it is indicated that required, required everywhere there is requirement isn't it? Yes so that he doesn't keep on repeating. But the facilities must be mentioned. So generally you will just say that each facility you are mentioning requires Mulika Mwizi then you now read the facilities. Thank you.

(Applause)

**Hon. Ndambuki:** Thank you, Madam Speaker for the direction and the following facilities that I shall read members requires *Mulika Mwizi*.

**Hon. Speaker:** And you indicate the period is 2017/2018.

**Hon. Ndambuki:** Yes and the period is 2017/2018; I start with Kalama ward.

<b>Energy-Mlika Mwizi</b>		<b>2017/18</b>
Kalama	<b>Facility</b>	<b>Requirement</b>
	Chiefs Office Kalama Mkt	Mulika Mwizi
	Kali Mkt	Mulika Mwizi
	Mulaani Mkt	Mulika Mwizi
	Katunda Kakuu Mkt	Mulika Mwizi
	Kalama Mkt	Mulika Mwizi
Kangundo Central	<b>Facility</b>	<b>Requirement</b>
	Kanzia Mkt	Mulika Mwizi
	Mulingana Mkt Maiuni Mkt	Mulika Mwizi
	Kambai Mkt	Mulika Mwizi
	Kithatani Mkt	Mulika Mwizi
	Kwa Mangu Mkt	Mulika Mwizi
	Masewani Mkt	Mulika Mwizi
	Maseno Mkt	Mulika Mwizi
	Kilalani Mkt	Mulika Mwizi
Kangundo West	<b>Facility</b>	<b>Requirement</b>
	Zero Three-Kakutha	Mulika Mwizi
	Kiomo-Kyevaluki Kitongi – Mulika Mwizi	Mulika Mwizi
	Syanthi-Kathaana	Mulika Mwizi
	Kiu-Kamwanyani	Mulika Mwizi
Katangi	<b>Facility</b>	<b>Requirement</b>
	Kiamani Market	Mulika Mwizi
Matungulu North	<b>Facility</b>	<b>Requirement</b>
	Kiliku Market	Mulika Mwizi
	Kwa Mwaura Market	Mulika Mwizi
Matuu	<b>Facility</b>	<b>Requirement</b>
	Kivandini Market	Mulika Mwizi
	Malikiti Market	Mulika Mwizi
	Kaluluini	Mulika Mwizi

	Itheketheni	Mulika Mwizi
	Kilango	Mulika Mwizi
Kithimani	<b>Facility</b>	<b>Requirement</b>
	Sofia Market	Mulika Mwizi
	Kimangu Market	Mulika Mwizi
	Kalukini Market	Mulika Mwizi
	Kauthuluni Market	Mulika Mwizi
	Makutano Ma Ndalani Market	Mulika Mwizi
Muthesya	<b>Facility</b>	<b>Requirement</b>
	Kikomba	Mulika Mwizi
	Kathukini	Mulika Mwizi
	Makutano	Mulika Mwizi
	Lungulueni	Mulika Mwizi
	Kikule	Mulika Mwizi
Kibauni	<b>Facility</b>	<b>Requirement</b>
	Konza Market	Mulika Mwizi
	Uvanga Market	Mulika Mwizi
	Kivalani Market	Mulika Mwizi
	Coustron Border	Mulika Mwizi
	Mutula Market	Mulika Mwizi
Mwala	<b>Facility</b>	<b>Requirement</b>
	Kivii Market	Mulika Mwizi
	Makutano Deb	Mulika Mwizi
	Kyanganga Market	Mulika Mwizi
	Kwa Vala Market	Mulika Mwizi
	Kitange Market	Mulika Mwizi
Mbiuni	<b>Facility</b>	<b>Requirement</b>
	Corner Bar Market	Mulika Mwizi
	Chapala/Mlolongo Market	Mulika Mwizi
	Kisati Market	Mulika Mwizi
	Kwamutia Market	Mulika Mwizi
Wamunyu	<b>Facility</b>	<b>Requirement</b>
	Maanzoni Market	Mulika Mwizi
	Kwakatitu Market'	Mulika Mwizi
	Mwatate Market	Mulika Mwizi
	Centre Market	Mulika Mwizi
	Kyamatula Market	Mulika Mwizi
Masii	<b>Facility</b>	<b>Requirement</b>
	Kitula Market	Mulika Mwizi
	Makutano Muusini Market	Mulika Mwizi
	Kitooni Market	Mulika Mwizi

	Musaalani Market	Mulika Mwizi
	Ilinge Market	Mulika Mwizi
Lower Kaewa	<b>Facility</b>	<b>Requirement</b>
	Kaani A &B	Mulika Mwizi
	Mbuuni	Mulika Mwizi
	Kwakawaya	Mulika Mwizi
	Katitu	Mulika Mwizi
	Imilini	Mulika Mwizi
	Kathuni	Mulika Mwizi
Kathiani	<b>Facility</b>	<b>Requirement</b>
	Kakutha	Mulika Mwizi
	Nthunguni	Mulika Mwizi
	Kaiani	Mulika Mwizi
	Kitie	Mulika Mwizi
	Kwa Kyee	Mulika Mwizi
Mlolongo	<b>Facility</b>	<b>Requirement</b>
	Phase III	Mulika Mwizi
	Tin Tin Area	Mulika Mwizi
	Police Line	Mulika Mwizi
	Benuru School	Mulika Mwizi
	Masaku Plaza	Mulika Mwizi
	Kasina	Mulika Mwizi
Athi River	<b>Facility</b>	<b>Requirement</b>
	Njoguini	Mulika Mwizi
	City Carton	Mulika Mwizi
	Jamcity	Mulika Mwizi
Matungulu East	<b>Facility</b>	<b>Requirement</b>
	Katulye Market	Mulika Mwizi
	Kithiini Market	Mulika Mwizi
	Immaculatae Market	Mulika Mwizi
Ndalani	<b>Facility</b>	<b>Requirement</b>
	Ndalani Mkt	Mulika Mwizi
Muthetheni	<b>Facility</b>	<b>Requirement</b>
	Mutendeu- Kwa Mukuu Market	Mulika Mwizi
	Kyaani Market	Mulika Mwizi
	Kaliambeu Market	Mulika Mwizi
	Utalii Market	Mulika Mwizi
	Kionyweni Market	Mulika Mwizi
	Kaewa Market	Mulika Mwizi
	Yala Mikwa	Mulika Mwizi
	Kiaoni Makt	Mulika Mwizi

Kinanie	Nangini Kwa Chief Silanga	Mulika Mwizi
Mumbuni North	Kathese Primary School, Miwongoni Primary, Manza Primary, Kwa Kati.	Mulika Mwizi
Kangundo East	Kavilinguni, Kathome, Kwa Thule, Kikomba, Kivani	Mulika Mwizi
Ikombe	Kithito, Mathingau Market, Kilatu Mkt, Kiimani Market.	

**Hon. Speaker:** Point of information? What you are saying is that your ward has been left out? You had given the names of your market? The Chair started by giving a caution. What you need to do Hon. Members because I see a number of you raising your hands, just hold on, note where you want to contribute during the debate; remember you have the power to amend. Right? Okay, so we proceed, Hon. Chair.

**Hon. Ndambuki:** Thank you, Madam Speaker. I proceed to the

### **Department Of Finance and Revenue Collection**

#### ***Recurrent Expenditure***

Madam Speaker, the department of Finance and revenue management had an approved recurrent budget of Ksh. 352,141,946. As at 31<sup>st</sup> March, 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 236,715,264 leaving a recurrent balance of Ksh. 115,426,682. The department is seeking to increase recurrent expenditure by Ksh. 17,300,000 to fund non-discretionary expenditures that include fuels, court awards public participations on the CIDP and the 2018/19 budget estimates that were not budgeted for in 2017/18 Budget and subsistence expenses.

The committee recommends that public participation expenditure on the CIDP should not be under this department and the amount of Ksh. 17,300,000 be transferred to fund bursaries under the recurrent expenditure in the department of education since the funds were previously budgeted under Ward Development Fund.

#### ***Development Expenditure***

Madam Speaker, the department had an approved development budget of Ksh. 22,500,000. As at 31<sup>st</sup> March, 2018, as provided by the CEC finance, the department had spend Ksh. 4,575,000 leaving a development vote balance of Ksh. 17, 925, 000. Madam Speaker, the committee recommends that the development projects budgeted for 2017/18, be carried out to absorb the funds.

### **Agriculture, Livestock, Fisheries, Water and Irrigation**

#### ***Recurrent Expenditure***

Madam Speaker, the department of Agriculture, Livestock, Fisheries, Water and Irrigation had an approved budget of Ksh. 454,388,393 for recurrent expenditure. As at 31<sup>st</sup> March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 271,764,119 leaving a balance of Ksh. 182,624,274. The department is seeking to reduce recurrent expenditure by Ksh. 27,963,178.

Madam Speaker, the committee was informed by the Chief Officer, Department of Finance that the reduction of Ksh. 27,963,178 was an internal reallocation to the development to fund the purchase of motor vehicles, certified seeds and breeding stock. The committee recommends that this vote be reduced as proposed by the department.

### ***Development Expenditure***

Madam Speaker, the department had Ksh. 227,188,894 budgeted for development expenditure. As at 31<sup>st</sup> March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 144,608,358 leaving a balance of Ksh. 82,580,536.

The department is seeking additional funding on development amounting to Ksh. 204,000,000 to purchase vehicles, motorbikes, certified seeds, breeding stock, live animals, capital grants and transfers, construction of building, infrastructure and civil works, pay contractual employees and purchase of other transport equipment. With the increment the department will have reallocated Ksh.135million for construction of dams and 10million for digging, equipping and reticulation of boreholes.

The committee recommends that the entire amount of Ksh. 204 million be specifically reallocated to the department of Agriculture under the directorate of water to construct dams and sink new boreholes where they do not exist and rehabilitation of existing boreholes as per the schedules provided by members below. **(Fig. 2.6.1)**

<b>Dams</b>	<b>2017/18</b>	
<b>Mumbuni North</b>	<b>Facility</b>	<b>Requirement</b>
	Kathese Weir	Rehabilitation
	Kwa Ikuyu Weir	Tank

**Hon. Speaker:** Hon. Chair, I have not seen construction. Are we reading the table here? Please repeat from Mumbuni North.

**Hon. Ndambuki:** Sorry, I repeat again.

<b>Dams</b>	<b>2017/18</b>	
<b>Mumbuni North</b>	<b>Facility</b>	<b>Requirement</b>
	Kathese Weir	Rehabilitation
	Kwa Ikuyu Weir	Tank
<b>Machakos Central</b>	Mutoteni Weir Kwa Mbunga Weir	Rehabilitation
	<b>Facility</b>	<b>Requirement</b>
	Kwa Kimotho Stream At Kyambuko(Kinyalili)	Weir
	Misakwani Coffe Factory Stream	Weir
	Tendelyani Factory Stream	Weir
	Kwaseng'e Stream	Weir
	Kinyumu	Weir
<b>Muvuti-Kiima</b>	<b>Facility</b>	<b>Requirement</b>

<b>Kimwe</b>		
	Iluvyia Dam	Desilting
<b>Kalama</b>	Kalumoni Dam	Desilting
	<b>Facility</b>	<b>Requirement</b>
<b>Kangundo Central</b>	Kaathi Athi	Dam
	<b>Facility</b>	<b>Requirement</b>
	Kwetaa Bridge	Weir
	Ndovoini	Weir
	Kwa Kiko	Weir
	Kwa Kang'ela	Weir
	Mulingana/Kyaaka	Weir
<b>Kangundo West</b>	Kwa Kivuku	Weir
	<b>Facility</b>	<b>Requirement</b>
	Kikalu- Kwa Ngila	Weir
	Kathaana(Kitonyi)	Weir
	Kwa Lamu	Weir

**Hon Speaker:** Weir each, when we say weirs it maybe several at one, so each require a weir, we need to get it right.

**Hon. Ndambuki:** Yes, allow me to repeat then Kangundo West.

<b>Kangundo West</b>	<b>Facility</b>	<b>Requirement</b>
	Kikalu- Kwa Ngila	Weir
	Kathaana(Kitonyi)	Weir
	Kwa Lamu	Weir
<b>Katangi</b>	<b>Facility</b>	<b>Requirement</b>
	Matokini	Dam
	Syokisinga	Weir
<b>Tala</b>	<b>Facility</b>	<b>Requirement</b>
	Kwa Kivindyo	Dam
	Kyaume	Dam
	Kwa Kiua	Weir
	Manyanzaani Springs	Weir
<b>Kithimani</b>	<b>Facility</b>	<b>Requirement</b>
	Musingini	Weirs
	Kithendu	Weirs
	Makutano	Weirs
<b>Kibauni</b>	<b>Facility</b>	<b>Requirement</b>



	Mulumya River	Weir
	Mwaani River Kiteteni	Weir
	Kenze River	Weir
	Kasengela Kyanzonzo River	Weir
	Kyalavo-Kyunduani River	Weir
<b>Masinga Central</b>	<b>Facility</b>	<b>Requirement</b>
	Sikia Dam	Desilting
	Kwa-Mwalimu Iuuma	Weir
<b>Kivaa</b>	<b>Facility</b>	<b>Requirement</b>
	13 Homes Sand Dam	Dam
	Katisaa Sand Dam	Dam
	Kwa Komu Sand Dam	Dam
	Ndelekeni Sand Dam	Dam
	Kavoike Kithyoko Sand Dam	Dam
<b>Muthesya</b>	<b>Facility</b>	<b>Requirement</b>
	Kalyala	Weir
	Kathukini	Weir
<b>Ndithini</b>	<b>Facility</b>	<b>Requirement</b>
	Masyana	Weir
	Ndela River	Weir
	Mchoka Bure	Weir
<b>Ekalakala</b>	<b>Facility</b>	<b>Requirement</b>
	Kwa Mwenga	New Dam
	Ikaatini	New Dam
<b>Mwala</b>	<b>Facility</b>	<b>Requirement</b>
	Katilini And Miu River Meet Point( Kamwala)	Weir
	Kaikuki (Ngomano)	Weir
<b>Wamunyu</b>	<b>Facility</b>	<b>Requirement</b>
	Muisuni River	Weir
	Miondoni River	Weir
	Mwaasua River	Weir
	Kwamboso Mutyeia River	Weir
<b>Masii</b>	<b>Facility</b>	<b>Requirement</b>
	Wethanga River	Weir

	Isivuni River	Weir
	Ngunini River	Weir
	Mithini River Kathama	Weir
	Kwakaveva (Kwa Kandeti)	Weir
<b>Lower Kaewa</b>	<b>Facility</b>	<b>Requirement</b>
	Thwake Isyuko Ka Kwa Kiundu	Weir
	Ikungu	Weir
	Umathi Kwa Makumbi	Weir
	Kikombi	Weir
	Yanzona Kawa Kitei	Weir
	Mikuyuni	Weir
	Kwa Mukami	Weir
<b>Upper Kaewa</b>	<b>Facility</b>	<b>Requirement</b>
	Kwakisoca-Nzithe-Kalunga	Weir
	Kwanzonzo-Kaewa	Weir
	Kiuma River(Kwa Carter)	Weir
	Iimboni River	Weir
	Wanasya-Mtitu Village	Weir
<b>Kathiani</b>	<b>Facility</b>	<b>Requirement</b>
	Kaiani River	Weir
	Mutondoni River	Weir
	Ngoleni/Muvaa River	Weir
	Katuma	Weir
	Kikunuani	Weir
<b>Mitaboni</b>	<b>Facility</b>	<b>Requirement</b>
	Kithangathini River	Gabions
	Mitaboni-Kwangondi	Bridge
<b>Kinanie</b>	<b>Facility</b>	<b>Requirement</b>
	Itomboni	Weir
	Mount View	Weir
	Nzoiani	Weir
	Kinanie	Weir
	Mutalani	Weir
<b>Ikombe</b>	<b>Facility</b>	<b>Requirement</b>
	Kwa Ngoto-Kithito Dam	Expansion
	Ivutini Dam	Expansion
<b>Matungulu East</b>	<b>Facility</b>	<b>Requirement</b>

	Kinyui	Dam
	Kwa Kitonga	Dam
<b>Ndalani</b>	<b>Facility</b>	<b>Requirement</b>
	Nthungululu Kwa Professor	Weir
	Kwa Kulu At Kwa Mbeleti	Weir
<b>Kyeleni</b>	<b>Facility</b>	<b>Requirement</b>
	Kwosau Dam	Rehabilitate
<b>Matungulu North</b>	<b>Facility</b>	<b>Requirement</b>
	Kituluni	Dam
	Kisitimani (Kwa Mboo)	Weir
	Maindaindu Kwa Saa	Weir

**Hon. Speaker:** We agreed hon. members if you find you have been left out, please note it because we are going to have a debate on this report. That is the point?

**Hon. Musyimi:** Kangundo North is sidelined here. So, I request for correction before adoption. Thank you, Madam Speaker.

**Hon. Speaker:** You will ask that during the debate, so now if it is any point on that issue, I'm not going to allow it please Hon. Members. Don't raise it at this point because there will be a time for raising it, so Hon. Chair proceed.

**Hon. Ndambuki:** Thank you, Madam Speaker. We go to boreholes. We start with Mumbuni North Ward.

<b>Bore Holes</b>		<b>2017/18</b>
	<b>Area</b>	<b>Requirement</b>
Mumbuni North	Mungala	borehole
	Miwongoni	borehole
	<b>Area</b>	<b>Requirement</b>
Machakos Central		
	<b>Area</b>	<b>Requirement</b>
Mutituni –Ngelani	Nduu	borehole
	<b>Area</b>	<b>Requirement</b>
Mua		
	<b>Area</b>	<b>Requirement</b>
Muvuti-Kiima Kimwe	Mikuini sec school borehole	equipping
	Kyeni primary school	new

		borehole
	<b>Area</b>	<b>Requirement</b>
Kalama	Kisueni	borehole
	Utumo	borehole
	Kwa Mutisya	borehole
	<b>Area</b>	<b>Requirement</b>
Kola		
	<b>Area</b>	<b>Requirement</b>
Kangundo Central	Kwa Mangu	equipping
	Kithumuoni	piping
	Kangundo town	borehole
	<b>Area</b>	<b>Requirement</b>
Kangundo West	Kakuyuni	drilling
	Kithini-Kakuyuni	equipping
	Kikalu	equipping
	<b>Area</b>	<b>Requirement</b>
Katangi	Iain	borehole
	Musewani	borehole
	<b>Area</b>	<b>Requirement</b>
Kangundo North		
	<b>Area</b>	<b>Requirement</b>
Matungulu West		
	<b>Area</b>	<b>Requirement</b>
Tala	Kamitu Borehole, Katine, Ngome	
	Thome wa Ngonda Borehole	
	Kitunduni borehole- all above need drilling, equipping and piping	
	<b>Area</b>	<b>Requirement</b>
Matuu	Sinai borehole	equipping
	<b>Area</b>	<b>Requirement</b>
Kibauni		
	<b>Area</b>	<b>Requirement</b>
Masinga Central	Kithambioni primary	borehole
	<b>Area</b>	<b>Requirement</b>
Kivaa	Lelanthi	borehole
	Ilani sub location	borehole
Muthesya	<b>Area</b>	<b>Requirement</b>

	Kathukini-Kathiani Village	borehole
	Muthesya- Kathini village	borehole
	Muthesya- Kyaume village	borehole
	Kikule- Muambani village	borehole
	Muthesya-Kaseve	borehole
Ndithini	<b>Area</b>	<b>Requirement</b>
	Matema	borehole
	Kawethei	borehole
	Tana bridge	borehole
Ekalakala	<b>Area</b>	<b>Requirement</b>
	1. Wambo	new borehole
	2. Cafeteria( Ikatini)	new borehole
Mwala	<b>Area</b>	<b>Requirement</b>
	Kathithyamaa AIC Borehole	equipping
Mbiuni	<b>Area</b>	<b>Requirement</b>
	Muthwani borehole	equipping
	Mithini community borehole	equipping
	Kombe primary borehole	equipping
	Kwelita community borehole	equipping
	Katolya community borehole	equipping
Wamunyu	<b>Area</b>	<b>Requirement</b>
	Mwasua primary	borehole
	Kaitha primary	borehole
	Kambiti primary	borehole
	Yathui catholic church	borehole
	Kithiani primary	borehole
Masii	<b>Area</b>	<b>Requirement</b>
	Vyulya borehole	equipping
	Kitooni borehole	equipping
	Mulau borehole	equipping
	Kyethei borehole	equipping
Lower Kaewa	<b>Area</b>	<b>Requirement</b>
Upper Kaewa	<b>Area</b>	<b>Requirement</b>
Kathiani	<b>Area</b>	<b>Requirement</b>
	Kathiani-borehole	rehabilitation
	Ngoleni borehole	Distribution

	<b>Area</b>	<b>Requirement</b>
Mitaboni	Imale	borehole
	Maanzoni	borehole
	Kyawanyigi	borehole
	Mutethya	solar installation
	Nzambani	piping
	Miwani	piping
	Mitaboni borehole	piping
Mlolongo	<b>Area</b>	<b>Requirement</b>
Athi River	<b>Area</b>	<b>Requirement</b>
Kinanie	<b>Area</b>	<b>Requirement</b>
	Chiefs camp borehole	rehabilitation
	Kimongo phase 1	borehole
	Kosovo	borehole
Muthwani	<b>Area</b>	<b>Requirement</b>
	Ivalini primary	borehole
Ikombe	<b>Area</b>	<b>Requirement</b>
	Kasooni borehole	Tanks
	Mbembani borehole	Tanks
	Myumbuni borehole	Equipping
Matungulu North	<b>Area</b>	<b>Requirement</b>
	Kayatta	Borehole
	Itetani	Borehole
Ndalani	<b>Area</b>	<b>Requirement</b>
	Iviani sub location	Borehole
Kithimani	<b>Area</b>	<b>Requirement</b>
	Kavoke borehole- Kambi Sub Location	Borehole
Muthetheni	<b>Area</b>	<b>Requirement</b>
	Waliambeu water borehole	Equipping
	Ngamba sec borehole	Equipping
	Malaani- drilling, equipping and piping	Equipping
Matungulu East	<b>Area</b>	<b>Requirement</b>

	Uamani (Kwa mbole)	Borehole

## Health and Emergency Services

### *Recurrent Expenditure*

Madam Speaker, the approved budget for the department of Health and Emergency services for recurrent expenditure was Ksh. 2,920,121,503. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 1,834,615,766 leaving a balance of Ksh. 1,085,505,737 on recurrent.

The department proposes that recurrent expenditure be increased by Ksh. 82,000,000 (the committee noted that the total changes were not adding up to Ksh. 82,000,000 but to Ksh. 80,000,000), with this reallocation the County treasury proposes Ksh. 67 million for purchase of drugs and non-pharmaceuticals and Ksh. 15 million for operations and maintenance. The committee recommends that this vote be increased as proposed by Ksh. 80,000,000.

*(Applause)*

### *Development Expenditure*

Madam Speaker, the approved budget for the department on development was Ksh. 609,596,132. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 161,025,662 leaving a balance of Ksh. 448,570,470. The department is seeking to increase development expenditure by Ksh. 272,000,000 for capital grants and for construction of new Health centers and refurbishment of the existing ones.

The committee was informed by the Chief officer Finance, that this was conditional grant from donors that needs to be matched with the budget. The committee recommends that this vote be increased as proposed by Ksh. 272 million to be spent on projects proposed by the honorable members on health facilities as shown in below.

*(Applause)*

Madam Speaker, I am going to read the Ward, the facility and what it requires in this Financial Year 2017/2018. I start with Mumbuni North Ward.

<b>Health</b>		<b>2017/18</b>
	<b>Facility</b>	<b>Requirement</b>
Mumbuni North	Mumbuni north(land available)	dispensary
	<b>Facility</b>	<b>Requirement</b>
	Kamuthanga dispensary	completion
	Ngelani Market	Toilet
Mutituni –Ngelani	Kamuthanga market	Toilet
	<b>Facility</b>	<b>Requirement</b>
Mua	Vota market	Toilet

	Kithini market	Toilet
	Katheka kai market	Toilet
	<b>Facility</b>	<b>Requirement</b>
	Kalumoni	Toilet
	Rescue center	Toilet
	Iluvya dispensary	completion
	Ikulu dispensary	completion
	Uamani dispensary	completion
Muvuti-Kiima Kimwe	Wondeni dispensary	completion
	<b>Facility</b>	<b>Requirement</b>
	Kali market	Toilet
	Mulaani Market	Toilet
	Kyangala Market	Toilet
Kalama		
	<b>Facility</b>	<b>Requirement</b>
	Nzaini health facility	completion
	Kititu health facility	completion
	Mbuani dispensary	commissioning
	Kola level 3	toilet
	Muumandu dispensary	maternity Equipment
Kola		
	<b>Facility</b>	<b>Requirement</b>
Kangundo Central	Ngiini dispensary	completion
	<b>Facility</b>	<b>Requirement</b>
	Mbusyani health center	completion
	Kakuyuni health center	commissioning
	Mukunike health center	completion
	Mbusyani Market	Free toilet
Kangundo West		
	<b>Facility</b>	<b>Requirement</b>
	Kamale dispensary	Completion
	Kaliani dispensary	Completion
	Makila Market	Toilet
Katangi		
	<b>Facility</b>	<b>Requirement</b>
Kangundo North		
	<b>Facility</b>	<b>Requirement</b>
Matungulu West	Matakutha Market	toilet



	Kisukioni Market	toilet
	Malaa Market	toilet
	<b>Facility</b>	<b>Requirement</b>
	Sengani dispensary	completion
	Kyaume dispensary	equipping and toilet
Tala	Kyaume dispensary	commissioning
	<b>Facility</b>	<b>Requirement</b>
	Kaluluini Health Center	completion
	Ngengi dispensary	to be opened
	Kivandini market	Toilet
Matuu	Maiuni Market	Toilet
	<b>Facility</b>	<b>Requirement</b>
	Ikalaasa dispensary	renovation
Kibauni	Ikalaasa market	Toilet
	<b>Facility</b>	<b>Requirement</b>
	Kitambaasye dispensary	completion
	Kithuiani nursery	completion
Matungulu North	Kaseve Dispensary	to be opened
	<b>Facility</b>	<b>Requirement</b>
	Masinga Health Centre	completion
Masinga Central	Kangonde	commissioning
Kivaa	<b>Facility</b>	<b>Requirement</b>
	<b>Facility</b>	<b>Requirement</b>
	Kikomba market	toilet
Muthesya	Kikule market	toilet
	<b>Facility</b>	<b>Requirement</b>
	Mananja health center	renovation
	Ndela dispensary	maternity Equipment
	Kiatineni dispensary	maternity Equipment
Ndithini		
Ekalakala	<b>Facility</b>	<b>Requirement</b>
	<b>Facility</b>	<b>Requirement</b>
	Kitengela market	toilet
	Kimangu market	toilet
Kithimani		

	Muthesya health center	construction
	Kamweani health center	construction
	Kauthulini health center	commissioning
	Kalukuni health center	commissioning
Mwala	<b>Facility</b>	<b>Requirement</b>
	Mathima dispensary	commissioning
	Makutano Market	Free toilet
	Mwala market	Free toilet
Mbiuni	<b>Facility</b>	<b>Requirement</b>
	Katithi dispensary	completion
	Kathana health center	renovation
Wamunyu	<b>Facility</b>	<b>Requirement</b>
	Kilembwa/Nzueni market	toilet
	Maanzoni market	toilet
	Centre market	toilet
Masii	<b>Facility</b>	<b>Requirement</b>
	Vyulya health center	maternity EQUIP
	Muusini dispensary	maternity EQUIP
	Kavumbu dispensary	maternity EQUIP
	Vyulya Market	toilet
	Chaitha Market	toilet
Lower Kaewa	<b>Facility</b>	<b>Requirement</b>
	Ithaeni dispensary	completion
	Imilini dispensary	dispensary
	Mbuuni dispensary	dispensary
	Kauti Market	toilet
	Lower Kaani	toilet
	Kaani dispensary	toilet
	Kwakawaya	toilet
Upper Kaewa	<b>Facility</b>	<b>Requirement</b>
	Kaviani health center	completion
	Iimbani health center	completion
Kathiani	<b>Facility</b>	<b>Requirement</b>
	Kikunuani dispensary	completion
	Kaiani dispensary	completion

	Mutitu dispensary	renovation
Mitaboni	<b>Facility</b>	<b>Requirement</b>
	Kenol Market	toilet
	Mitaboni health center	upgrade
Mlolongo	<b>Facility</b>	<b>Requirement</b>
	Bus park	toilet
	opposite charcoal dealers	toilet
	Kicheko	toilet
	Phase III Market	toilet
Athi River	<b>Facility</b>	<b>Requirement</b>
	Njoguini area	Public Toilet
	Kanaani area	Public Toilet
Kinanie	<b>Facility</b>	<b>Requirement</b>
	Itimboni health center	commissioning
	Sikia dispensary	upgraded
	Nzoiani	health center
Muthwani	<b>Facility</b>	<b>Requirement</b>
	Muthwani dispensary	rehabilitation
Ikombe	<b>Facility</b>	<b>Requirement</b>
	Kinyata	maternity EQUIP
	Kikesa	completion
Matungulu East	<b>Facility</b>	<b>Requirement</b>
	Matungulu dispensary	equipping
	Kambusu dispensary	equipping
	Nduu dispensary	equipping
Ndalani	<b>Facility</b>	<b>Requirement</b>
	Kisiiki health center	completion
	Kwa Kulu dispensary	completion
Kyeleni	<b>Facility</b>	<b>Requirement</b>
	Nzambani health center	upgrading
Muthetheni	<b>Facility</b>	<b>Requirement</b>
	Muthetheni community hospital	completion
	Kaliambei dispensary	completion
	Nzeveni dispensary	commissioning

	Mbaani market	toilet
	Miu market	toilet

Madam Speaker, the committee observed that Facility Improvement Fund (FIF) that is collected in level 4 and level 5 hospitals is not ploughed back to the hospitals as anticipated. The Chief Officer did not show concern on the same and reiterated that the county government is paying for purchase of all requisites and payments of salaries as required. The committee recommends that the monies collected in hospitals be ploughed back to cater for day to day running of the respective medical institutions.

*(Applause)*

### **Transport, Roads, Public Works and Housing**

#### ***Recurrent Expenditure***

Madam Speaker, the department of Transport, roads, public works and housing had an approved budget of Ksh. 218,263,625 for recurrent expenditure. As at 31<sup>st</sup> March, 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 121,395,667 leaving a balance of Ksh. 96,867,958 on recurrent. The department is seeking an increase in recurrent expenditure by Ksh. 33,000,000 to pay motor vehicle insurance. The committee recommends that this vote be increased as proposed by the department.

#### ***Development Expenditure***

Madam Speaker, the department had an approved development budget of Ksh. 819,406,530. As at 31<sup>st</sup> March, 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 324,613,138 leaving a balance of Ksh. 494,793,392 on development.

The department is seeking to increase development by Ksh. 378,885,003 for capital grants and transfers and construction of roads and buildings. The department has also set aside Ksh. 83 million for construction of new roads and Ksh. 20 million for payment of pending bills. The County treasury has proposed an allocation of Ksh. 280 million for construction of modern offices and toilets.

Madam Speaker, the committee recommends that Ksh. 160 million be spend on roads as proposed by members under the schedule below and repair broken down graders and Ksh. 50 million be spend on construction of toilets in each ward, Ksh. 165 million (including Ksh. 83 million proposed for new roads) be spend on disaster management on dilapidated County access roads which have been washed away by the rains---

*(Applause)*

---and Ksh. 20 million be spent to pay pending bills. Further, the committee recommends that each Sub-county be allocated a grader, wheel loader, excavator, a dozer and two lorries at sub county level to undertake continuous grading of ward roads and digging of dams within the sub county wards.

*(Applause)*

Madam Speaker, with your permission, I shall go through the roads in each Ward that are to be repaired and graded in this Financial Year 2017/2018. I start with Mumbuni North Ward.

<b>ROADS</b>		<b>2017/18</b>	
Mumbuni North	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kwa Kitu- Mungala-Kiangini		<b>Murram and drainages</b>
	Kwa Mukeka-Kasinga-Elnino-Kiangini Kenya Israel- Miwongoni-Ivumbuni-Kyanguli road Sweet waters- Katisa AIC Church- Manza primary school Tumba-Manza AIC church		<b>Murram and drainages</b>
	Kwa Mwinzi bridge		maintenance
	Kwa Kindile bridge		maintenance
	AIC Kyondu bridge		New bridge
	Factory-Kasinga		New bridge
	Kwa Kaluku-Manza		
			<b>Subtotal</b>
	Machakos Central	<b>Road</b>	<b>Kms</b>
Machakos girls-Kyambuko-Kusyomuomo-Kyumba			grading and murraming
Kavoka- Iini Bridge-Mukalala-Ukuni-Kusyomuomo			grading and murraming
St.Valentine-Kameo-Ikokani Primary			grading and murraming
Katetani AIC-living water church-Kyambuko			grading and murraming
Mavivya- Kiandani-Kwakaluluma-Kwamakuthi			grading and murraming
Mutituni - Ngelani	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Masave road		murraming/drifts
Mua	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Canaan bridge-Kwa Masego-Katethya school- Kaluluini	3	grading and murraming
	Katethya Kyanda		grading and murraming
	Katelembo-Mikuyu		grading and murraming
	Vota Kwa Mbula center of excellence		grading and murraming
	Kwa Maunda Vota		grading and murraming

	Chai Moto Ngunguo		grading and murraming
	Kilima-Kawovi-Kitanga		grading and murraming
	Kimangu-Kathekakai Primary-Kimua		grading and murraming
	Kithini Vota road	3	grading and murraming
Muvuti-Kiima Kimwe	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kiima Kimwe Hill		trench digging
	Kyeni flats (gabions installation)		Gabions
	Eastleigh-Kathemboni-Mwenda Andu-Kathayoni		grading and murraming
	St.Monicah-Iluvya-Eastleigh		grading and murraming
Kalama	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Muvae-Kwa ilia		grading and murraming
	Kalama-Mutuyu		grading and murraming
	Mbukuni-Yaitha		grading and murraming
	Kiatuni-Kinoi		grading and murraming
	Kikumbo-Kisyani-Mwanyathi		grading and murraming
Kola	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kikumbo-Ndauni-Mbuani road		grading and murraming
	Kamwanyani-Kyanguli-Kavyuni road		grading and murraming
	Yaitha-Minyalala-Mbevo		grading and murraming
	Mikono-Kiuu-Kititu-Iiyuni		grading and murraming
	Iiyuni-Kikumbo		grading and murraming
	Ianzoni-Kiatuni		grading and murraming
Kangundo Central	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kangundo-Masewani-Ndovoini		grading and murraming
	Kwaakamba-Maseno-Kyai-		grading and

	Kanzia		murraming
	Kangundo-Kwakimenye-Ndendwa-Kambai-Mwanyani		grading and murraming
	Kwaakamba-Kanzokea-Ngulini-Katanga		grading and murraming
	Kanzia-Mulingana-Mathathi-Kyaaka		grading and murraming
	Popular high-KDO-Kwa Kaisyo-Kwa Mukee road		grading and murraming
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Kangundo West	Kwa Kingoku-Kakuyuni Mbusyani		Grading and murraming
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Malatani- Syokisinga-Kiusyani-Ndiuni-Kamale Market		Grading and murraming
	Katangi Nairobi stage-Kwa Kingoo-Makauyumbya-Syokinga Market		Grading and murraming
	Ndiuni		drift
Katangi	Kakunike		drift
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Kangundo North			
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Nimrod Matuu-Kisakioni-Matakutha-Mbuni Nimroad-Matuu Kisukioni- Mbuni Kwa Mbalasi-Misuuni Matuu - Kisisukioni		Grading and murraming
Matungulu West			
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Musemei-Silanga-Katine-Tala High school		Grading and murraming
	Tala Kwa Mususya-Katine factory-Syanthi market		Grading and murraming
Tala			
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Matuu-Kianisyoni-Itheketheni		Grading and murraming
	Matuu-Kikule		Grading and murraming
	Maihauta Mbingoni		Grading and murraming
	Kaluluini-Katolu-Kwosau		Grading and murraming
Matuu	Malikiti-Kakumini-Mukalala		Grading and murraming

Kyeleni	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kikuyuni road		Grading and murraming
	Matuu-Ngalalya-Kwale		Grading and murraming
Kibauni	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Ngungi-Muangoni-Konza		Grading and murraming
	Kakya -Matulani		Grading and murraming
	Kibauni hill-Katulani Market		Grading and murraming
	Kwa kulya/Kwangingo-Matulani		Grading and murraming
Masinga Central	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Katulye primary to Yandae		Grading and murraming
	Kithambioni-Makila		Grading and murraming
Kivaa	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kyondoni Kwa chumbo		
Muthesya	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kikomba-Makutano		Grading and murraming
	Muthesya-lungulueni		Grading and murraming
	Misuuni-Kathukini		Grading and murraming
	Mataka-Kwa Mboo		Grading and murraming
	Kikule- Mwendwa-Mathenge		Grading and murraming
Ndithini	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kiatineni-Kawethei-Kivane		Grading and murraming
	Manguli-Kambiti		Grading and murraming
	Matema - Kitune road		Grading and murraming
	Makueni-Kwa Muthike		Grading and murraming
Ekalakala	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Isyukoni-Kiageni-Kathini-Kakuku-Wamboo	20	Grading and murraming



	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Kithimani	Makutano-Sofia road		Grading and murraming
	Kithimani-Kikuyuni		Grading and murraming
	Kithimani- Kwakitema		Grading and murraming
	Kiaoni-Kalukuni		Grading and murraming
	Kithimani-Kamweani-Kamunyu		Grading and murraming
Mwala	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Maweli-Kyawango		Grading and murraming
	Mwala-Athi road		Grading and murraming
Mbiuni	Mwala-Kitange		Grading and murraming
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kwakitaka- Nzololo pr. School - Kituneni market		Grading and murraming
	Kwamutia - Athi		Grading and murraming
Wamunyu	Kwamutula-Katithi-Athi road		Grading and murraming
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Makalu-Kwamulei-Kitui-Itundumuini Kwa Kamacha- Ndeini Athi		Grading and murraming
	Lema-Kithiani-Kwakaloki		Grading and murraming
	Mwasua- Mwasua Market-Makutano-Kilembwa-Kyawango		Grading and murraming
	Wamunyu Market-Kambiti-Kilaatu-Kaiyani		Grading and murraming
	Kwakititu-Kwa Kimani-Kwa Daniel-SAVU-mentally		Grading and murraming
Masii	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Lower Kaewa	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kitui-Mbuuni- Kathuni	6	Grading and murraming
	Kitui-Kalala		Grading and murraming

	Kaani - Kalala		Grading and murraming
	Muthale - Kwa Kazungu		culverts
	Makumbini-Kwa Mbwele		culverts
	Muthala-Kwa Itumo		culverts
	Inyeke-Kwa Kasewa		culverts
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Upper Kaewa	Kwa Kimeu - Kituvu Market		Grading and murraming
	Katunda-Mangaani-Kathalani Market		Grading and murraming
	Kyamulu road		Grading and murraming
	Kamwanda-Kaliluni-Ikoleni		Grading and murraming
	Kwakilesa-Kiliku		Grading and murraming
	Kisovo-Kwosyomgunu		Grading and murraming
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Kathiani	Miti Muonza- Lita-Ngoleni Kariobangi- Mbee Mutuyu-Kasaimu Kathiani Kitie- Kikundani Kathangathini-Kona mbaya Katituni-Mukanyi		Grading and murraming
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Njoguini-Kmc-Mavoko		Grading and murraming
	Mangeli-Kasuitu-Olesheki-Ngei II Embakasi		
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Athi River			
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Kinanie	Makutano -Shrine-Lower Kilimani-Kiasa Primary		Grading and murraming
	Shrine-Kwa Rachael-Kwa Iteki to the fence		Grading and murraming
	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Muthwani	Waswa-40 acres-Muselele-Mitatini		Grading and murraming
	Ivovoani-Ndovoini		Grading and murraming
	Sunshine-Nzoiani-Kwa Kalusya		Grading and murraming
Ikombe	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>

	Kikesa-Kathamani-Maioni	5	grading and murraming
	Kinyata-Kilaato-Kyasioni	10	grading and murraming
	Kitheoni-Naivasa	5	grading and murraming
Matungulu East	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kalala-Kambusu-Mwatati		Grading and murraming
	Kanzalu Primary-Uluvu Market-Kinyui Market		Grading and murraming
Ndalani	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
Matungulu North	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kituluni-Kitambaasye road		Grading and murraming
	Kwa Mwaura-Ngunga-Kangemi Kalala road		Grading and murraming
Muthetheni	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kivwauni-Kaliambei-Ithemboni-Utalii-Ngamba		Grading and murraming/culverts
	Itithi Market -Minathoni-Iiani kamt-Yalamikwa		Grading and murraming/culverts
	Miu Market-Mavitini Primary-Ngomano Kalala		Grading and murraming/culverts
Kangundo East	<b>Road</b>	<b>Kms</b>	<b>Requirement</b>
	Kakuyuni-Kwamwenze Kwa Kathule- Iitune Kamanzi Kithuiani-Kaseveni		
Mlolongo	Police Road, Gossip Road, Biashara street, Impala road, Kathangaita road		Grading and murraming/culverts

## Education, Youth and Social Welfare

### *Recurrent Expenditure*

Madam Speaker, the department of Education, Youth and Social Welfare had an approved budget of Ksh. 185,682,612 for recurrent expenditures. As at 31<sup>st</sup> March 2018, the time of preparing this supplementary budget the department had spent Kshs.183,262,504 leaving a balance of Ksh. 2,426,108 on recurrent.

Madam Speaker, the ward development fund had a total of Ksh. 800 Million out which Ksh. 80,000,000 (Kshs. 2 million per Ward) was set aside for bursaries to be disbursed to needy and bright students across all the 40 wards which has not been achieved. The committee

observed that the department reallocated Ksh. 12,000,000 from the proposed bursaries to pay salaries without approval by this Honorable Assembly.

The committee observed that the department has absorbed 99 per cent of its recurrent expenditure Ksh. 183,262,504 out of which Ksh. 80,000,000 was for bursaries and has a balance of Ksh. 2,426,108; unfortunately the bursaries have not been disbursed to the anticipated beneficiaries.

The bursary fund is ready for operationalization and disbursement modalities should be set up by the Chief Officer of finance department and the Chief Officer Education department to ensure absorption of funds by the intended beneficiaries before the end of the FY 2017/18 that is, end of June this year.

Madam Speaker, the committee recommends that additional funds reallocated to other departments from the Ward Development Fund, that is, Office of the Governor Ksh. 10,700,000, department of finance 17,300,000, department of decentralized units 31,500,000, land and energy 4,700,000, and 2,000,000 under department of health (Amounting to Ksh. 66,200,000) be reallocated to this department to cater for bursaries as previously budgeted.

*(Applause)*

The Education and Social Welfare committee is expected to lay a report on the table of this Assembly touching on the bursary Fund, Madam Speaker.

### ***Development expenditure***

Madam Speaker, the department had an approved development budget of Ksh. 18,970,000. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 10,503,474 leaving a balance of Ksh. 8,466,526. The department is seeking to reduce Ksh. 2,500,000 from its development expenditure.

Madam Speaker, the committee was informed by the Chief Officer that the department will not be in a position to spend the said funds before the end of the year. The committee recommends that this vote be reduced as proposed by the department.

### **Land, Urban Development, Energy and Natural Resources**

#### ***Recurrent Expenditure***

Madam Speaker, the department of Land, Urban Development, energy and natural resources had an approved budget of Ksh. 90,988,738 on recurrent. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 50,724,233 leaving a balance of Ksh. 40,264,505.

Madam Speaker, the department is seeking to reduce the recurrent expenditures by Ksh. 4,000,000. The committee recommends that the funds be reduced as proposed and resource optimization be of priority in the next year.

### ***Development expenditure***

Madam Speaker, the department had an approved budget of Ksh. 206,061,879. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 36,676,000 leaving a balance of Ksh. 169,385,879. The department is seeking to reduce its development budget by Ksh. 122,670,583. The committee was informed by the Chief officer Finance that the department had budgeted for purchase of land to be utilized for future developments which may not be achievable before the end of the

financial year 2017/18. This will leave Ksh. 7.08million within the development expenditure for installing flood lights (*Mulika Mwizi*) in our markets.

Madam Speaker, the committee recommends that in the future budget for purchase of land should be on need basis and that the funds be reduced as proposed and resource optimization be of priority in the next years and that the ‘Mulika Mwizi’ program be implemented as per members proposals.

*(Applause)*

## **Tourism, Culture, Sports and Co-operative Development**

### ***Recurrent Expenditure***

Madam Speaker, The department of Tourism, Culture, Sports and Co-operative development had an approved budget of Ksh. 76,327,870 on recurrent expenditure. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 71, 003,050 leaving a balance of Ksh. 5,324,819. The County Treasury is seeking to increase the recurrent expenditure by Ksh. 4,700,000 out of which Ksh. 2 million is for current transfers to county image and Ksh. 2.7 million for operations and maintenance.

Madam Speaker, the committee recommends that the proposed additional funding be reallocated to the department of Education to fund bursaries.

*(Applause)*

### ***Development Expenditure***

The department had an approved development budget of Ksh. 25,389,630. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 5,972,585 leaving a balance of Ksh. 19,427,045. The County Treasury is seeking to reduce Ksh. 502,642 on developments expenditure of the department. Madam Speaker, the committee recommends that the funds be reduced as proposed by the department.

## **County Public Service Board**

### ***Recurrent Expenditure***

Madam Speaker, the County Public Service Board had an approved budget of Ksh. 41,011,797 for recurrent expenditure. As at 31<sup>st</sup> March, 2018, the time of preparing this supplementary budget, as provided by the CEC finance, the department had spent Ksh. 8,754,524 leaving a balance of Ksh. 32,257,273.

Madam Speaker, the committee observed that the absorption rate by the board at 21% is too low against performance as the amount should be spend based on resource optimization to achieve desired results within a set time frame and budget. The committee recommends that the need to optimize resources to achieve set goals in particular, staff audit and recruitment upon expiry of contractual staff contracts be linked to the board’s effectiveness to respond to county human resources needs against the budget to achieve set goals.

*(Applause)*

### ***Development Expenditure***

Madam Speaker, the department had an approved development budget of Ksh. 6,014,148. As at 31st March 2018, the time of preparing this supplementary budget, as provided by the CEC

finance, the department had not spent a penny on development as budgeted leaving a balance of Ksh. 6,014,148.

Madam Speaker, the department is seeking to reduce Ksh. 6,014,148 which was the total approved budget for development and which is unlikely to be spent during the FY 2017/18. The committee recommends that the funds be reduced as proposed by the department.

### **The County Assembly**

#### ***Recurrent Expenditure***

Madam Speaker, the County Assembly had an approved recurrent budget of Ksh. 974,670,184. As at 31<sup>st</sup> March 2018, the time of preparing this supplementary budget the Assembly had spent Ksh. 444,280,856 leaving a balance of Ksh. 530,389,328. The legislative arm of the County Government is seeking to reduce recurrent expenditure by Ksh. 43,000,000 to fund development expenditure. The committee recommends that the funds be reduced as proposed.

#### ***Development expenditure***

Madam Speaker, the County Assembly had an approved development budget of Ksh. 241,000,000. As at 31<sup>st</sup> March, 2018, the time of preparing this supplementary budget the County Assembly had spent Ksh. 71,234,039 leaving a balance of Ksh. 169,765,961 for development. The County Assembly is seeking to increase the development budget by Ksh. 67,800,000 for purchase of vehicles, furniture, computers and ICT equipment, construction of buildings and acquisition of land for the Speaker's residence.

Madam Speaker, Members observed that the County Assembly had budgeted to construct a new chamber which the committee resolved that, it is not a priority at the present.

*(Applause)*

The committee observed that in the first Assembly, all leaders including the party Whips and the budget chairperson were allocated vehicles.

Madam Speaker, Members were advised that the Budget and Appropriation Act 2017/18 passed by the previous Assembly approved the current projects that should be allowed for implementation. Further, the Controller of Budget, vide a letter Ref. OCOB//MKS/002/2 dated 11<sup>th</sup> October, 2017 directed purchase of vehicles should be under the recurrent budget.

Members reiterated that the purchase of assets were budgeted under development expenditure in the financial year 2017/18 and had no alternative as reallocation could not be allowed from development to recurrent expenditure taking into account the Assembly budget ceiling on recurrent expenditure by the Commission on Revenue Allocation.

The committee recommends that the funds set aside for construction of the chamber be spent to purchase 40 Motor cycles for the Ward offices---

*(Applause)*

---at an estimated cost of Ksh. 8,000,000). Further, the committee recommends that the County Assembly acquires four vehicles to ease mobility of the leaders at a cost of Ksh. 28,000,000 to replace the disposed motor vehicles.

*(Applause)*

### **Overall Effect of the Supplementary**

Madam Speaker, the overall effect of these changes is a revision of the approved budget from Ksh. 9,990,181,542 to Ksh. 10,066,517,468. The committee observed that the recurrent expenditure has been revised to Ksh. 7,053,710,596 and development expenditure to Ksh. 3,212,806,870 translating to 69 per cent and 31 per cent respectively. The supplementary budget should be compliance with fiscal responsibility principles set out in section 107(2)(b) of the PFM Act 2012.

### **Implementation of Development Budget**

Madam Speaker, the committee observed that the budget allocation for development in the financial year 2017/18 amounted to Ksh. 2,988,251,929 and as at 31st March, 2018 had a balance of Ksh. 2,191,506,843 as provided by the CEC Finance. The committee observed that the development expenditure by the end of March, 2018 translated to 7.98 per cent of the proposed County total revenue and that confirms in operativeness in development expenditure in the wards as cited by members of this Hon. House.

The committee recommends that development projects be undertaken according to the Public Finance Management Act that requires 30 per cent of the County revenue to be spent on development projects.

*(Applause)*

The committee further recommends that the projects undertaken be equitably done in all wards and familiar to the Honorable Members of this Hon. Assembly. Madam Speaker, the spending on development is not in compliance with the fiscal responsibility principals. Development projects should be carried out uninterrupted as funds are received on monthly basis.

*(Applause)*

### **Access to County Executive IFMIS**

Madam Speaker, the committee recommends that the County Assembly should petition the National Treasury for permission to access “view only” and “Print” options in the Integrated Financial Management Information System (IFMIS) to support the County Assembly in its oversight role over the County Executive.

*(Applause)*

### **County Executive Committee Members and Chief Officers**

Madam Speaker, according to section 30(d) of the County Government Act, the Governor shall appoint, with the approval of the County Assembly, the County Executive Committee in accordance with Article 179(2)(b) of the constitution. The lack of substantive CEC's and Chief Officers to necessitate accountability of public funds has resulted to low absorption rate of 2017/18 budget.

Madam Speaker, the persistent failure by the Governor to form the County Executive Committee and to appoint County Chief officers among others, has without any doubts negatively impacted upon service delivery to the people of Machakos County.

*(Applause)*

In addition, it has made it difficult for the Assembly to effectively play its oversight role over the Executive. The Assembly expresses concerns in that, the respect and will not make any further approvals including approving the County Budget Appropriation bill for 2018/2019. The committee expects that the Governor will take urgent measures to form this government in the manner and to the extent required by the Constitution and the other laws. The committee recommends that the vetting of Executive Committee members and Chief Officers be given priority before the 2018/19 Budget.

*(Applause)*

### **Pending Bills**

Madam Speaker, the office of the Controller of Budget vide **CIRCULAR No. 2/2018** to all county executive committee members of Finance noted the resolution from Intergovernmental Budget And Economic Council on pending bills owed by County governments and the adverse effects to the business especially small and medium enterprises (SMEs). The Controller of budget directed that counties should verify their existing pending bills to determine their authenticity and settle the bills by FY 2018/19; further pending bills should be a first charge on the County Fund in accordance with section 41(2) of the Public Finance Management Act (County government Regulations 2015).

Madam Speaker, the committee observed that an amount of Ksh. 154 million had been set aside to pay pending bills; the committee recommends that the payment of pending bills be finalized, periodic reports on pending bills be availed and the County treasury should ensure that accumulation of bills is discontinued forthwith. The County government should procure what it is able to pay within the budgetary allocations of each fiscal year.

The committee further recommends that no expenditure should be committed if not reflected in the financial year budget. The County Government should ensure revenue collection targets are achieved. The committee further recommends that the department of finance should undertake revenue mapping for the county to increase revenue collection.

*(Applause)*

### **Conclusion**

In conclusion, the committee noted that the passing of the supplementary budget shall increase the absorption rate of the County government, payout suppliers and contractors pending bills to suppliers and avoid carrying forward balances to the next financial year as witnessed in the previous years.

*(Applause)*

### **Acknowledgement**

Madam Speaker, the Budget and Appropriation Committee is grateful to the Office of the Speaker and that of the Clerk to the County Assembly for facilitating the committee to undertake its mandate. I wish to express my appreciation to the Honorable Members of the Committee who sacrificed their time to participate in the meetings and in preparation of this report.

Madam Speaker, it is therefore my privilege, on behalf of the Budget and Appropriation Committee to table the first Supplementary Budget for the FY 2017/18 in this Honorable House for consideration and adoption. Thank you, Madam Speaker.

*(Applause)*



**Hon. Speaker:** Yes, thank you very much Hon. Dominic Ndambuki and congratulations for surviving through that long reading.

*(Laughter)*

It is one of the longest that we have experienced so far but also one with the greatest importance.

*(Question proposed)*

Hon. Mulatya.

**Hon. Mulatya:** Madam Speaker, I am fully in support of this important document and that since it is a very important document, I have to support it fully because it is carrying and it is including all the important avenues and issues of our County but on the same Madam Speaker, I would like to be guided by Standing Order No. 52 (2), where it reads, despite paragraph (1), the Speaker may, in exceptional circumstances, allow a Member to move an amendment to a Motion before the House at any time during consideration of that Motion.

Madam Speaker, I would like to refer to page 19, of this document where it is affecting my Ward on page 19, the last page where they say Masinga Central.

Madam Speaker, I would wish also to amend this small area here to include Kangonde Borehole for equipping. On the same, I would like to go to page 24, where also you will find Kangonde.....I did not know what they were trying to refer to there because they just said Kangonde. I would like also to amend that one to read, Kangonde Health Care.

Also, on page 32, Madam Speaker and the Hon. House, on page 32, you will find on top of the page where Masinga Central, there is a road there, Katulya Primary School is not Tuyandae, it is Tuyandae original. Thank you, Madam Speaker and I support this motion.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. Mulatya. I will come back to you. Hon. Muthoka.

**Hon. Muthoka:** Thank you, Madam Speaker. I stand here to support this Bill and thank the Chairman, Budget, they have done a good job but I have also noticed my Ward, Mitaboni, no road was captured, even the Ward was not captured in the roads. Also on the Health issue, Mitaboni Health Centre is already upgraded they were talking about Mathunya Dispensary and sulunguni Dispensary.

On the issue of dams, there are several dams which they have not captured for dissilting; I do not know how we are going to handle those omissions and subtraction. Otherwise, it is a good document and we were in Kakamega, Hon. Members and we were able to share with several MCA's from other Counties. For example, Kiambu County, so far they have invested Ksh. 18 million per Ward for development. So, this is the right way to go, let us support it and work for the better of Machakos County. Thank you.

*(Applause)*

**Hon. Speaker:** Hon. Betty.

**Hon. (Ms.) B. Nzioki:** Thank you, Madam Speaker. Madam Speaker, first and foremost I want to congratulate the Committee that was partaking this hard task of which it is a responsibility for us all as Hon. Members of Machakos County for us to approve this budget.

Madam Speaker I support it 100 per cent but with some few concerns pertaining my ward. When you go to page 17 on the report, the two water dams were not captured; I also ask you; page 33, whereby it's so unfortunate all the roads were not captured but I stand to support the document and I ask the Hon. House that we can stand and play our roles for the opportunity that God has given us for Machakos County. Thank you Madam Speaker.

**Hon. Speaker:** Hon. Members, if I am reading the mood, it is that there is support for the Bill but you have to be very careful that every aspect of the development which has been left out in your ward, let it be said now so that it is captured in the HANSARD; so I am going to give each one of you who want to talk opportunity to do so, but then again also mind the others, because they also want to say what is left out. Hon. Cosmas Masesi.

**Hon. Masesi:** Thank you, Madam Speaker. First and foremost, I would like to congratulate the committee and support the report fully but with some concerns. Like on page three, we have realized that they are only depending on a report which was given by the CEC Finance but the Chief Officer failed to submit the IFMIS reports. Madam Speaker, I support fully where the committee recommends that the County Assembly be given permission to access the Executive IFMIS reports not just the viewing and printing only.

Madam Speaker, this House should support this fully to enable us play our oversight role as required by the law. Lastly, I don't know how I will go by these amendments because I want to believe every Member has an amendment, so I don't know the best way forward because like on page 12 on the issue of markets for Mulika Mwizi, in my ward there is no market which has a mulika mwizi. I had given seven of them but I have seen only three; I am missing Makao market, Katwanyaa Market, Kinyui Market and Uhuru Market. Madam Speaker on the side of dams, I have seen only two, Kinyui---

**Hon. Speaker:** Page?

**Hon. Masesi:** Page 18, Madam Speaker. I had given Wamani Dam, Kwa Kitonga, Kinyui and Kambusu Dam that is on the side of dams. On boreholes, my ward comes on page 22; whereby I have seen only one borehole which is at Wamani, Kwa Mole, leaving out Mwatati Primary School Borehole, Muomoni Primary School, Uhuru Market borehole and Kinyui Market borehole.

On the side of health, my ward comes on page 26 which is the last column. I have realized the only ones given are only for equipping, the ones on the ground have not been given a new one; I would like to include Katwanyaa Market dispensary and Kinyui Market dispensary Madam Speaker.

Lastly, on the side of roads, my ward comes on page 34; whereby have Kalala-Kambusu-Mwatati road which needs grading and murraming and culverts. Kanzalu Primary-Uhuru Market-Kinyui Market which needs grading and murraming and culverts. I also have Danger Market, Nduu Market to Nduu Factory which needs grading, murraming and culverts. Madam Speaker would like to stop on that point and appreciate the report by the Budget Committee. Thank you.

**Hon. Speaker:** Some guidelines, Hon. Members. When you rise to address the House, have your list ready; of course you introduce yourself and refer to the page and the activity of

concern. What is already captured don't repeat, state what is not captured. So those who are not yet addressed the House be ready with your list, that way you will be precise and concise to what you want to say.

The other directive and guidance is that, remember this is supplementary budget, we still have the financial year 2018/2019 budget; so do not include the projects which you proposed for 2018/2019. Are we clear? I have a schedule here, for example Hon Masesi you have given quite a number of them but I note that they are in 2018/2019 so that then as you rise to address the House, stick to the financial year that we are in 2017/2018. Are we clear?

And then remember, be short and to the point. Hon. Kiteng'u, I am coming bench by bench because it's important. I guess almost every Member has something to say. Go on Hon. Kiteng'u.

**Hon. Kiteng'u:** Thank you, Madam Speaker. I refer to page 10 where we have energy Mulika mwizi and I would like to bring to your attention that Kivaa ward is missing; so I wish to introduce Kivaa ward on Mulika mwizi to capture Kyondoni Market, Miangeni Market, Endei Market, Muthembwa Market, Thatha Market and Kaonyweni Market. Again on dams, I would like to rectify on dams where---

**Hon. Speaker:** Give us the page.

**Hon. Kiteng'u:** Page 16; that is where my ward is but the dams are at page 15; so I would wish to go where we have Kivaa. I would like to add Miangeni sand Dam and Kaewa Sand Dam; and these dams are not new but for disilting.

On health, page 25, the information is missing; I would like to introduce Kivaa Market toilet, Thatha Market toilet and Ielanthi Health center.

Finally on page 32 on roads, I would like to introduce Duka Moja-Katisaa road, Kithyoko- Kaewa road; all these are for grading and murraming. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you Hon. Kiteng'u. Hon Steve Mwanthi.

**Hon. Mwanthi:** Thank you, Madam Speaker. Mine I will start on page 10; Mulika mwizi, my ward is missing and I had indicated that Ekalakala Market should be provided with some, Kakuku Market, Itunduimuni, Kwa Wanzilu and Nzukini.

Page 25 on health, there are no projects indicated there, I had requested for backup generators and water tanks in three health centers that is Ekalakala Health center, Itunduimuni Health center and Ikaatini Health center.

On roads, only Nzukini is missing, that road should go from Wambo to Nzukini on page 32. So the document is a good one so I expect after those amendments we are supposed the supplementary budget so that the Executive may start their work Thank you Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Steve Mwanthi. Just for record purposes, Hon. Members, when you say you had requested, there was an engagement somewhere where you were requesting? There was an engagement with whom? With the Executive. Yeah that is what we want to hear, that you had engaged with Executive and you had given proposals on how the supplementary budget money is to be spent and these are the proposals you are giving now which are not captured already. Alright, let us continue.

**Hon. Mitaa:** Thank you, Madam Speaker for granting me this opportunity to contribute towards this Bill. I will start by congratulating the committee under the stewardship of Hon

colleague for a job well done, they have come up with a very detailed report. I am very proud to be associated with them in the Assembly where we can have a report which is done by experts.

Again Madam Speaker now, speaking on behalf of Kangundo Central people, I am ready to pass the report as it is. I request the Executive to also play their role. I think in this Assembly we demand accountability and integrity as we pass this report on how funds will be spent. I urge them also to be accountable because we will all be held accountable.

On that request whereby the assembly is supposed to seek petition, Madam Speaker, I would request that we first meet so that we can have access only and print options in the IFMIS system so that we can be able to monitor on how our money is being spent. On that note I beg to support. Thank you.

**Hon. Speaker:** Thank you, Hon. Mitaa. Hon. Katumo.

**Hon. Katumo:** Thank you, Madam Speaker. Hon. Members, I support this report by the budget committee. First I congratulate them for work well done; I think this is the way to go because we have seen that they have gone into details to make sure that the outcome of this report is very clear.

Going to page 36 of this report, I want to give a background. When we did the Ward Development Act, it was very inclusive, because we did it to make sure that those other facts that were being operated from the Executive will come down to the ward level so that we can accommodate all those needs that are to found in the ward level; therefore within the Ward Development Fund, if you go through it you will also find persons with disabilities are also catered for.

When I look at the way these money is being distributed and reallocated, I fail to see my constituency here and therefore I want to move an amendment especially in that paragraph where we have the committee recommending that the additional funds be reallocated to other departments from the Ward Development Fund and they give specifically from the Office of the Governor 10,700,000 then department of finance Ksh. 17. 3 million, Decentralized Units Ksh. 31.5 totaling to around Ksh. 66.2 million.

So, my amendment is, out of that total money being allocated for bursaries here, within the period we have of two months, that five million out of that, we have a vote for persons with disabilities especially to buy walking aids, wheelchairs, crutches, calipers so that by the end of this financial year, they also feel that they are part and parcel of this Government of Machakos County. Thank you, Madam Speaker.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. Katumo. Hon. Jeremiah.

**Hon. Munguti:** Thank you, Madam Speaker. I would like to commend the committee which has given out this report. It is quite elaborate and it shows the interest of Machakos County. I will start with page six where the Office of the Governor gave out figures but they could not ascertain the IFMIS report, why this report was not provided. It is my humble request that whenever we are dealing with funds that a report be given to the relevant offices.

As the chair of Labour, Public Service and ICT, I have concerns where number seven, the committee recommends that this payment be effected immediately before the year lapses and you find that page seven, there was no submission of NHIF, NSSF, SACCOs and other statutory deductions.

Madam Speaker, it is my humble request as we debate on this report, all the gratuity monies, NHIF, NSSF and SACCO monies which are for workers of Machakos County be submitted so that these people can benefit at the end of their team.

Number eight on the issue of Labour and ICT, you find that this department has not given out their vote on ICT and it was my humble request that these monies which were being reallocated, instead of being taken to another department, the ICT buys computers for our youth and build ICT within each ward so that we can improve on the ICT department.

Page 21 where in my area Muthetheni ward, there were some grammatical mistakes; instead of Walyambeu, should read Kalyambeu water borehole. And also there were some dams which were not included in my requisition as we requested for the Deputy Governor's office, Muthetheni Sand dam, Mikolekya, Kwa Ngila Kionyweni then Kalyambeu river sand dam. Page 27 on the issue of health, they had only included Mbaani Market for toilet and Miu yet there was Kangemi, Kyethivo, Kionyweni and Iiani Market, which need toilets.

When you turn to page 34, you find in my ward on roads, there were some things which were skipped for Muthetheni and these are drifts, we have rivers which are giving us problems especially during this rainy season; Kalyambeu river, Kyaimu River and Ndituni River which need drifts.

Lastly, page 40, where I need your guidance Madam Speaker and also for the Member to deliberate on the same that when you look at page 40, you find that the monies which were allocated for the Assembly for development, some of them were taken to recurrent budget, concerning buying of motorbikes and including some funds to our ward offices which I need your guidance Madam Speaker, to know whether development money can be transferred to recurrent budget. Thank you Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Jeremiah. Hon. Kamulu.

**Hon. Kamulu:** Thank you, Madam Speaker. I support the Bill---

**Hon. Speaker:** Make sure that the microphone is well positioned because you must be heard on the HANSARD.

**Hon. Kamulu:** On page 12, on Mulika mwizi, Upper Kaewa is omitted, so I will read the areas which need mulika mwizi; Kwakilia Market, Tana River Market, Kathalani Market, Ithanga Market, Kisovo and Kwa Kimeu market. Madam Speaker still on page 17, dams- Kwa Ngoma river weir, Kalunga river weir should also be included. On page 20, still on boreholes, Upper Kaewa is omitted; Mikoleni Secondary School needs a borehole, Kisooni village, Kiuma Village, Kiteng'ei village and Kalunga village there is a borehole which needs rehabilitation.

On health, page 26, we have Kaliluni Dispensary which needs to be constructed, the land is available. Finally on roads, page 33, it is in order to include Kithunguini- Kwa Solo- Iveti primary school, Nzaikoni Market-Mithanga Primary School. Thank you, Madam Speaker. I stand to support the Bill.

**Hon. Speaker:** Thank you, Hon. Kamulu. Hon. Mutiso.

**Hon. P.J. Mutiso:** Thank you, Madam Speaker. I support the report and congratulate the committee of Budget because of the good work they have brought to this House. It is only that I have my..... I use four eyes---

*(Laughter)*

Now I have these two but I am not able to read this well, so all my information has been left and I had provided it to the secretariat as requested by the DG, so I request Hon. Member from Mumbuni North to do it for me because I have that problem, Madam Speaker.

**Hon. Speaker:** Hon. Museku, are you able obliged to do that?

**Hon. Museku:** Obligated, Madam Speaker. I will be presenting for Hon. Member for Machakos Central, who left his eyes at home.

*(Laughter)*

When you go to page---

**Hon. Speaker:** Hon. Museku, he only left some eye sight aid, not his eyes.

**Hon. Museku:** Thank you, Madam; corrected. Most obliged. When you go to page 10 on the issue of Mulika Mwizi, for Machakos Central, they are required in Kusyomuomo Market, Industrial Area, Soweto, Kwa Kaluluma Market and Kwa Seng'e Market; please include; where there are mulika Mwizis under Machakos Central in those areas.

Page 18 where there are boreholes, the Hon. Member had indicated some three boreholes to be done in the year 2018/2019 and he has put a correction on that, and he said the following three boreholes he is requesting them to be done under the current year 2017/2018- Machakos Juakali borehole, Industrial area KIE borehole, Mithinga AIC borehole and Maiuni Borehole. So, those ones will be moved from 2019 whether they had been misplaced, they need to have been done in 2017/2018.

Finally on page 23 under health facilities, under Machakos Central ward, information has been captured under the financial year 2018/2019 but it should have been 2017/2018 and this is Kusyomuomo, Misakwani health center, Kithayoni there is a requirement for a health center which should be completed and equipping, Kusyomuomo Market requires a modern toilet and Swahili village near KCB Bank requires a toilet. That is the one for the Hon. Member for Machakos Central. As I contribute for my own ward now---

**Hon. Speaker:** Have I given you permission?

*(Laughter)*

**Hon. Museku:** Madam Speaker, with your permission.

**Hon. Speaker:** With my permission, Hon. Museku, proceed. You would have been the next one anyway, unless Hon. Mwikali had something to say.

**Hon. Museku:** Okay. Madam Speaker, I would like to reiterate on what the Hon Member for Muthetheni was alluding to in as far construction of the chamber money. I think the report which is there is very clear that the Members reiterated that on page 40, the purchase of assets in the previous Assembly, the budget which this committee is dealing, all motor vehicles had been budgeted for under development and therefore, if purchase of motor vehicles had been budgeted for under development, we as a committee said that if that budget had already been approved by the controller of budget as such, we are going to be able to justify to the controller of budget to

purchase equipment under development budget because they had been budgeted for under the same.

Furthermore, those funds because they are not been finalized all of them, there is a balance of money which the committee still recommended that that additional fund of about 17 million be committed to construction of office wards in public land in the various wards where the public land is available. If that can be achieved Madam Speaker, then we will be able to utilize all the funds as recommended by the committee. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Museku. Please make sure that you are not skipped. I gave the opportunity to Hon. Mulatya, next to Hon. Mulatya; there is a name I know which I don't want to use here.

**Hon. Wambua:** Thank you, Madam Speaker. If you allow me, I am still working on it. Please allow me to come back. Thank you, Madam Speaker.

**Hon. Speaker:** Alright. Hon. Mark Muendo.

**Hon. Muendo:** Thank you, Madam Speaker. Let me first start by congratulating the committee budget under the chairmanship of Hon. Dominic. I will support the report but I have some reservations on it; that we are going to pass this supplementary budget with all what is involved here, especially what is on the side of the Hon. Members. The projects which are coming from wananchi they are included here; it is on this point I will ask the Executive not to move any figure to allocate to other projects which are not here because this is what Mwananchi is looking for.

*(Applause)*

We know and we are aware that sometimes the Executive takes a lot of money to go and put on one road, some roads which are done in 10 minutes and in two days they are not there. Then, we leave the feeder roads which hurt Mwananchi on their mkokoteni and carts; and we forget about them, then we call ourselves number one in the country when we have done only 10 kilometers or 20. Let me say, this budget committee has done a good job; they have given us what wananchi want. On the side of IFMIS, let me say there is no way we can do oversight of the Executive without having those reports of IFMIS.

So Madam Speaker, I will request the committee of budget that you follow that petition to the latter. The other issue Madam Speaker, you can see the development for the last six months is only 7.9 per cent, that means we are not working for our people, the Executive must enhance work for our people, use the money because it is coming from the National government and we are receiving the funds. Therefore, Madam Speaker, I support this Bill. Thank you Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Mark Muendo. Hon. Kieti.

**Hon. Kieti:** Thank you, Madam Speaker. I want to start by congratulating the committee for the good work they have done and emphasize on the degree of expertise that has been exhibited by those Hon. Members, but I still request for transparency and accountability when it comes to real performance; because we may pass the budget and then you find that it is a matter of white washing and rubber stamping but it is my wish that all these projects will be catered for within the budget and work will be done.

Otherwise in Lower Kaewa on page 17 on dams, I have a dam called Kyanda Dam which needs fencing. On Mulika mwizi on page 12, have three markets that have been skipped, we have Itulu Market, Kieni Market and Kituvu Market.

On boreholes, page 20, we have Kauti Borehole that needs equipping and piping and at the same time although I do not know whether the money will be enough, I had proposed Kombo primary school borehole and ABC Kisovo borehole.

On page 26, health, on my part; there is no dispensary that has been catered for in my ward and I had proposed a renovation of Kaani Dispensary.

On roads, there are three roads missing, we have Itulu-Imilini-Ikungu road, Kitui-Kathuni-Mbooni road and Nzaikoni- Kwakawaya - Munyiiki road.

Lastly we have a very important aspect that has been omitted though out the budget and I don't know because we had been requested to cater for polytechnics and that the moment, we are relying a lot on technical and vocational education and I wish in the next budget, these TIVET institutions will be catered for. Otherwise thank you for the good work the committee has done and I rest my case. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kieti. Hon. Musau.

**Hon. Musau:** Thank you, Madam Speaker. I would wish to thank the committee for their good work and I fully support this Bill but with these few amendments concerning my ward; Page 1 to 18 that concerns the dams; Mbiuni ward is not indicated any dam; I would therefore wish to insert Kwamuti Dam.

On page 25 where we have Health, I would wish to insert Kathama and Kabaa market for public toilets. Page 28 were we have the roads, following the much intensive rains Madam Speaker, the drifts in my area have been washed away, I would therefore wish to have the following drifts reconstructed; we have the Masawa, Ndumbuli, Kwa Masai, Kwa Mateta, Kalenga and Muthwani.

Lastly, I would wish to make a correction, we have a road in page 33 which is to be murramed known as Kwa Mutia to Athi, it should be Mumbuni-Kwa Mutia-Athi. Thank you Madam Speaker. I fully support the Bill.

**Hon. Speaker:** Thank you, Hon. Musau for being brief and to the point. Hon. Daniel Mbevi.

**Hon. Mbevi:** Thank you, Madam Speaker. First I would like to congratulate the committee for the good work they have done, detailed and almost itemized in everything. I would wish to refer to page 17 concerning the dams, Mlolongo Syokimau ward is not captured anywhere under dams, and we have one dam- Syokimau Dam which needs to be disilted. Again in page 21 under boreholes, Mlolongo is indicated but the area is not written, so we need a borehole in Mlolongo primary School and Ngwata Primary School.

Page 26 under health, it is only toilets that have been indicated yet we have two dispensaries which are not complete which need completion; Mlolongo in phase three and the other one in Syokimau area. Page 35 under roads, we have Sabaki and Syokimau is left out; we have Sabaki road and Kiungani road.

The other one is concerning the youth polytechnics. I have not seen it captured anywhere and in my area you all understand once your youth leave school they all come to Mlolongo Syokimau ward. So, I would wish the committee of budget see where it can have some funds to see that one is captured in this supplementary budget, please if possible. We have a crisis in Mlolongo and I will beg the committee to consider that. Thank you Madam Speaker.



**Hon. Speaker:** Thank you, Hon. Mbevi. Hon. Christine Koki.

**Hon. (Ms.) C. Koki:** Thank you, Madam Speaker. I would like to take this opportunity to congratulate the budget committee for the comprehensive report that they have brought to this Hon. House; but then in consultation with Mitaboni MCA, Hon Fredrick Muthoka, it has come to our attention that there has been a few projects which have been omitted and I would like to highlight them. The first one on *Mulika Mwizi* Kalambya Market---

**Hon. Speaker:** Refer us to the page pleas, if you are not ready I can give you a second opportunity, just get the page and be ready.

**Hon. (Ms.) C. Koki:** Thank you, Madam Speaker. Hon, Mutinda.

**Hon. Mutinda:** Thank you, Madam Speaker. I would wish to congratulate the committee for this good job done and wish to say that in this report, I would wish to have ; on page 12 on *Mulika Mwizi*, the inclusion of Wamunyu Market and Miondoni Market. Again, on page 25, it has captured public toilets only and o would wish to have Kaiani Dispensary included for completion of staff quarters and Wamunyu dispensary to include completion of a ward which is ongoing and Yathui dispensary you add staff quarters which were to be constructed because I had given them that report and it is not appearing in this report.

Page 33 on roads, I would wish to include a drift there which was washed away by the recent rains at Miondoni Market; because as I speak, the road is impassable, people cannot traverse to the other side of the area. I would wish to say that this is a good report and in future I am privileged to be a member of that committee and the report we are being given here on the absorption rate was on what has been paid and not at the stage were the goods and services are being committed the works which are given. So in future I think we should have reports captured at the committal level so that we may know what has been committed so far.

The other thing is absorption rate in different departments are absorbing the rates differently and as a county which should have a more or less the same absorption rate. Some are absorbing as far as 90 percent while others are at 27 something percent. So, that variance should not be there, in future we should ensure through our committees; we should oversight and see that absorption rate is done well and in the time required. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Mutinda. Hon. Kisini.

**Hon. Kisini:** Thank you, Madam Speaker. I also want to congratulate the committee for a very comprehensive report and an itemized one. I also want to add my voice and point out some areas which have been left. I want to start with *Mulika mwizi* on page 12. I want to add on to those mentioned; I did some additional *Mulika Mwizi*; *Kwa Mang'eli* and *Kwa Nzomo*, *Embakasi Estate*, *Site and Service*, *Ngei 2 Estate* and *Kwa Weere*. I want to move forward and talk about dams; they have not been mentioned anywhere; dams are at page 15-18, my ward was completely left out...

**Hon. Speaker:** Mention it now please Hon. Kisini.

**Hon. Kisini:** The dams location are Athi River North, divided in to two which is Olesheikh and Kasuitu; one needs to be expanded and disilted, the other one needs to be added.

On boreholes, they were mentioned but they did not mention the areas, page 21; I have three boreholes but they are not operational, they need to be rehabilitated; one is at Athi river Market center, the other one is at an estate called GMU, and the other one is at Slaughter.

And then to add on, I need another borehole at Kanaani and Kwa Mang'eli. I move to health; I want to add one additional toilet on page 26. They have mentioned three toilets and I want to add to Kwa Mang'eli and Kwa Nzomo I need public toilets there. And then, I have one incomplete upcoming level three hospital which needs to be completed.

**Hon. Speaker:** Which area?

**Hon. Kisini:** It is in KMC.

**Hon. Speaker:** It is very important, let the area be captured because we use the HANSARD.

**Hon. Kisini:** KMC Slaughter.

**Hon. Speaker:** Okay.

**Hon. Kisini:** Thank you, Madam Speaker for that additional correction. I want to go to roads; on the side of roads, the committee has really considered me but I want to add one additional road on top of those mentioned and say GMU Estate and Kasuitu.

**Hon. Speaker:** Page?

**Hon. Kisini:** Roads are on page 34. So on top of the roads mentioned within my ward I want to add GMU and Kasuitu. I want to move forward and talk about education; I have a polytechnic which is operational but it is not equipped. The polytechnic is at KMC Slaughter. Although no one has mentioned, I will mention mine; in my four public schools I have no ECD class and I can name the schools; page 35, Makadara Primary School, KMC Primary School, St Paul Primary School, Kwa Mang'eli Primary and Ole Sheikh Primary School. So with all those I think if I get those for the two months remaining, the better. Thank you.

*(Laughter)*

**Hon. Speaker:** Point of Information Hon. Majority.

**Hon. Ngunga:** Thank you, Madam Speaker. I stand on a point of information to draw to the attention of the House the fact that we are only doing the supplementary budget and I think you guided earlier that we run the risk of making a process of CIDP here, because if you look at the time left between now and the time the supplementary budget is supposed to be utilized and you look at the projects the Members are talking about, we are talking of mammoth period in terms of time, length and monies we don't have here.

So, Madam Speaker, I wish you guide the House so that they know that we are dealing with little funds here and time constraints. I think at one time we engaged the Executive and they gave us a list of the projects that we are supposed to have raised. I am sure what we are talking about here are simply omissions that were omitted but now it seems like Members are writing new lists that will be done and I am sure it will be frustrating to us at the end of the day. So

Madam Speaker I wanted to draw the Members to that point; we are dealing with supplementary budget just for the purpose of supporting. Thank you, Madam Speaker.

**Hon. Speaker:** Let me remove the second set of eyes so that I can see you better. Hon. Mutiso, you left your second set you don't see without them, but now I see the Members better without mine. Hon. Members, I have said again and again that please appreciate that you are dealing with a supplementary budget and you remember this is an engagement you started a while back with the Executive. And I remember Members were giving lists of their wishes for purposes of the supplementary budget.

And you were requested to do so by the CEC Finance who is also the Deputy Governor. So, please, it is good you don't go outside of those lists, it is advisable that you only bring in what is omitted from your list and we are going to do the 2018/2019 budget estimates, they are already with us; I am going to communicate that to you. So that then, that you want, that long wish and its good you have long wishes for your people; let it come in the 2018/2019 budget. Are we in agreement?

**Hon. Members:** Yes.

**Hon. Speaker:** So now I am going to start from the low bench. Have patience please. Hon. Kisila and be brief and to the point.

**Hon. Kisila:** Madam Speaker, I will be very brief. On page 20, first of all for record, my ward is not called Mwala, it is called Mwala Makutano. On page 20 boreholes, Yanthooko is missing. Page 25, Health- Kyawango health center is missing. Page 28, I would like to commend the committee for a great job; it is very important that every sub county gets a grader, loader, excavator and a dozer and let us come up with a timetable of how we are going to share this so that we avoid a situation we fight amongst ourselves.

Page 32, Mwala-Nzeveni road is missing. Page 36, I think I want to comment about bursary; let us have the bursary fund as quickly as possible. Page 41, minimum 30 percent development, we are going to ensure that 30 percent minimum goes to development.

My last point is on two points; I am now speaking as the Minority Leader. We are going to talk to the Executive to ensure that the CECs are brought to this House. We are going to talk to the Executive that the nominees come to this House as quickly as possible. And my last point Madam Speaker is, the potential in this County on revenue is almost five billion and I am very happy the committee considered giving the finance department money for revenue mapping.

Madam Speaker we need to ensure we know how much revenue we can collect from every sub county and based on that Madam Speaker, I will be bringing a motion to this House on us privatizing revenue collection so that we can actually collect five billion which can be able to help this County to achieve their objectives. So, Madam Speaker, I am very happy. I have seen the mood of the House is very good.

As a Minority Leader, I am very excited and I support this motion. I want to support the committee for a job well done and let us keep up the spirit. I am looking at a situation whereby we are going to continue working together as leaders to ensure we work with the Executive to achieve development for the great people of Machakos. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kisila. Hon. Ndawa.

**Hon. Ndawa:** I would like to congratulate the chairperson budget for the good Bill which he has come up with. In fact the Bill touches the hearts of the electorate because it has captured

most of the areas that the electorates wish to hear. It has talked about education, it has talked about roads, it has talked about health and it has also talked about water. I believe those are the basic needs that the electorates require so the Bill is excellent.

Madam Speaker, on my part there are some omissions on the part of Matuu. If you go to part one on Mulika Mwizi the list we provided or the list I provided for Matuu---

**Hon. Speaker:** Which part on *Mulika Mwizi*?

**Hon. Ndawa:** Page 11, Madam Speaker.

**Hon. Speaker:** Page 11.

**Hon. Ndawa:** Yes, there are towns which are missing and were captured on the list that I handed over to the Executive that is Maiuni market which is co-shared by three wards that is Matuu, Kithimani and Ikombe ward. We have Ngengi market which is also missing in the list, we have Mbingoni and Duka Moja. Those towns are not there. Matuu town which is the commercial town for the sub-county has few mulika mwizi and it needs 15 more and we had indicated that in the list that we gave to the Executive. So I would request that is also considered.

On the issue of dams, Madam Speaker, that is between page 15 and 18, Matuu is not captured anywhere. There is no single dam which has been cited for Matuu and we had provided a list; we had proposed that we have a dam or we build a dam at a place known as Kamuu and another one at Kamwala. We had proposed another one at Miwani a place known as Kwanzambu. We had proposed another one at Ngengi and we had proposed that existing dam by the name Kwasau be distilled and also be expanded. So Madam Speaker, I would request that also to be considered.

On the issue of boreholes Madam Speaker, that is page 19, it is only one borehole which has been captured that is Sinai borehole but we had given several boreholes. We had requested that we have a borehole at Kamuu, Kathangathini and Kyanzavi. The one that is seen in the list, Sinai borehole, only needs equipping and piping. The others that I have said need to be drilled, equipped and also piping should be done.

Madam Speaker, on page 31 about roads the roads that have been captured are exactly that we gave but the issue of caravats is not captured. We said grading, murraming and we have caravats on the roads at the areas which need caravats. On the issue of health Madam Speaker, we had requested that we have a new ward in Matuu Level Four Hospital, Kaluluini dispensary we had requested that we have one ward and we connect the facility with power because it does not have power. About Ngengi dispensary, we are requesting that facility be opened because the community mobilized themselves and constructed that facility but it has never been operationalized. About weirs Madam Speaker, we had proposed that we have a weir---

**Hon. Speaker:** Give us the page please?

**Hon. Ndawa:** On the issue of dams---

**Hon. Speaker:** Page?

**Hon. Ndawa:** Between 15 and 18 I said Matuu was not captured.

**Hon. Speaker:** Yes.

**Hon. Ndawa:** So the issues of wares in my area were not captured also so we had proposed that at Kamuu rivers we have two. We had requested that at Mathauta ear Kwambemba we have two. Madam Speaker, along river Kikwa we had requested near Kwa Kamoni we have another one there and another one at Kawituuo and Mukalala. Those are some of the issues which are missing. About the toilets, we have two which are mentioned which is Kivandini and Maiuni but we are requesting and we had requested Matuu is a big town and ...

**Hon. Speaker:** Give the page Hon. Ndawa. It is for your own good because it is going to be referred to on the HANSARD; the clearer the better.

**Hon. Ndawa:** Yes give me like a few seconds.

**Hon. Speaker:** Do I go to the next Hon. Member?

**Hon. Ndawa:** Then you give me one minute after the Hon. Member has spoken.

**Hon. Speaker:** Hon. Nziva.

**Hon. (Ms.) Nziva:** Thank you, Madam Speaker,

**Hon. Speaker:** Sorry, Hon. Kiilu; were you really there?

**Hon. Kiilu:** I was here. It is only that you had not seen me.

**Hon. Speaker:** I could see you well but I think when Hon. Ndawa finished, I was not sure whether you were there. Hon. Nziva hold on; Hon. Kiilu please proceed.

**Hon. Kiilu:** Thank you, Madam Speaker. I will be straight to the point. One, allow me to congratulate the committee that came up with this wonderful job. Number two, I stand to support what they have done and number three, I represent the people of Muthesya ward which happens to be the most disadvantaged ward and members you allow me if actually in the previous list that I gave I did indicate several projects to be done there and actually I was given a nod.

So briefly when you look at page 11 that is talking about the *mulika mwizi*, there is an area that borders the Mura'nga county and another area which is occupied by the land squatters which has posed as an area of insecurity and therefore, I had requested the Executive to provide me with several *mulika mwizi* so I was given five for Kikomba, Kathukini, Makutano, Lungulweni and Kikule. They are missing and I had indicated in the former list one in Misuuni--

-

**Hon. Speaker:** The House has a list here so when you are giving the list, just give your list but the House has a list which is compiled.

**Hon. Kiilu:** So, I needed an inclusion of Misuuni Makutano, Iaani, Kwa Mboo, Mataka, Kaumoni and Mathenge. On page 17 about the dams I had indicated on the former list that I needed a dam done in Muthesya because in Muthesya there is no single borehole that was cited there because of the hard rock underneath and another one in Kathukini. As far as the weirs are concerned, I have been given two: Kaliala and Kathukini so I need an inclusion of Makutano which was in the other list: Makutano, Misuuni, Iaani and Kwamboo.

Currently because of the rains, there is one that was washed away; the one linking Makutano and Misuuni, so I need and request inclusion of the same. On page 20 about the boreholes, I am comfortable with what they have given but I am still requesting an inclusion of other two, that is Milaani and Muambani boreholes. Then toilets I requested a toilet in Muthesya, one in Kikomba, one in Kathukini---

**Hon. Speaker:** You are referring to what page Hon. Kiilu?

**Hon. Kiilu:** Page 20.

**Hon. Speaker:** Do we have toilets on page 20 really?

**Hon. Kiilu:** They had given two where we have dams and weirs. Page 17, sorry.

**Hon. Speaker:** Toilets would be under health isn't it?

**Hon. Kiilu:** Am I lost?

**Hon. Speaker:** It is like you are lost find---

**Hon. Kiilu:** Oh, yes page 25.

**Hon. Speaker:** Page 25.

**Hon. Kiilu:** Yes page 25, so on the same page 25 in health I had requested for completion of Muthesya Health Centre and equipping of the laboratory and then in Kathukini the completion of a health centre and equipping of the same and also construction of a health centre in Kikomba which is far away about 25 kilometers from the nearby health facility and then page 32 on roads when you look at the table---

**Hon. Speaker:** Do not move away from the microphone. Make sure you are captured.

**Hon. Kiilu:** Sorry, thank you. Then on page 32 on roads you realize that there is one road missing Nzii and Lulwamba which need to be included. Otherwise lastly Madam Speaker, I want to thank the committee on what they have stated on education on issues relating to bursary. How I wish that what the committee has projected should be actually followed because if members were very keen on the bursary that was awarded previously, some of the students that were awarded the bursaries are also the same students that benefited from the CDF bursary so they doubled.

I am requesting that let this bursary be brought down and be monitored by the MCAs. That is what I am fighting for. We are talking to the Chief Officer, engaging him and actually he is almost giving us a nod. Thank you very much Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kiilu. Hon. Helen Matee. Once you started you give others time. You will be now last because you have addressed the house. Hon. Ndawa I have ruled.

**Hon. (Ms.) Ndeti:** Thank you, Madam Speaker. I stand to support this Bill. I think the committee has done a good job but mine is a very short comment. I feel that two months given

that today is second of May is too short to do some of the projects we are talking about and especially construction of dams and boreholes.

Let us look at realistic projects that can be done within the two months and I feel some of this money that is going to go to projects that will never be completed should be used to clear pending bills. There are very many business people in Machakos County who have done business with this County and they have never been paid their monies. So it is the high time that that money is reallocated to clear these pending bills so that next financial year 2018/2019, the county starts on a clean slate.

**Hon. Speaker:** Thank you, Hon. Matee. Hon. Nziva.

**Hon. (Ms.) Nziva:** Thank you Madam Speaker and members present. I would like to first of all thank your office, the office of the Speaker, and that of the Clerk because when we were in Ole-Sereni, members were enlightened on how to go about a budget because we were taught a budget should be itemized and on that regard, that made us as a budget committee to be keen on the same.

So, Madam Speaker, I would also thank members because I believe politics is the authoritative way of allocating resources and you have really shown unity; you have really shown teamwork because without teamwork, the common *mwananchi* will not benefit so members let me thank you because the projects we are talking about the supplementary budget is all about the common *mwananchi* down there.

Madam Speaker, I would like to go to, because there are schedule amendments on page 13 Madam Speaker, I want to add one Kalyambeu market which needs a mulika mwizi because we were told to submit five and mine are indicated four mulika mwizi. On page 21 also because the above bore holes are indicated to be equipped with tanks. I would like to add kinaka bore hole which needs to be equipped. It is already dug but it needs some equipping.

Lastly, on page 34 there are some typo on roads that is Kikesa-Kathamani-Maiuni road. We also have Kinyata-Kilaatu not Killatu, Kilaatu-Kyasioni road. We have kitheuni not kitheoni naivasha road and lastly Mangweti-Kivito road. Thank you so much Madam Speaker, and I request members to support this and adopt this Bill. Thank you, so much.

**Hon. Speaker:** Thank you, Hon. Nziva. Hon. Johana.

**Hon. Muniyao:** Thank you, Madam Speaker. I stand to support and comment the committee on budget for the good work done. I would like to say that this is a tool which is going to enable our electorate, our people, our employees to get their gratuity as indicated on page seven and also other statutory deductions.

Madam Speaker, I would like to point out some omissions touching on my ward. On page 13 which talks about *Mulika mwizi*, Mutituni ward is not captured and I would like to indicate that we have Mbukoni Market, Kiteini Market for Mulika Mwizi, Kwa ndomi Market Ndumbuni Market and Katule Market. On page 15 on dams Madam Speaker, we have Kwa Mwenga dam, Kwa Ngila Dam, Upper Metuma Dam, Kwa Mutule Dam and Ganyi Dam.

Those are supposed to be disilted, on page 16 we have weirs which have also not been captured. The ward is missing Ngelani weir, Kithima, Kwa Nguva, Kwa Mutuma, Kwa Kitile, Musilili coffee factory and also kamuthanga wia. Madam Speaker, on page 18 on bore holes we have Mbukoni Borehole, we have Muvae borehole, we have Kithima coffee factor, we have Mithini and Kateng'e boreholes which require equipping.

They are already there and we have AIC Mutituni borehole which requires elevation of the water tank and reticulation. On the same page maybe a correction on Mitaboni ward, there is

mitaboni Kwa Ngondi where it is indicated a bridge which comes under department of water, I think that could be an omission. Finally on roads again Mutituni ward has only been given one road which is an omission.

Page 29 we have Mutituni-Ngomoni-Kaloleni road for grading and murraming, Mutituni -Muvae-Musilili-Mbukoni also grading and murraming. Mutituni-Kiteni-Thuluni-road, Kiteini-Yumbani-Ngelani road for murraming and grading. Muindi Mbingu-Masave-Ngelani road for murraming and grading and Ngelani Kwa Mailu kavete Kwa Mutule road again for murraming and grading. Thank you, Madam Speaker, I support this report.

**Hon. Speaker:** Thank you, Hon. Johana. Hon. Anastacia.

**Hon. (Ms.) Mutuku:** Thank you Madam Speaker. I want to the point 90 page 19. The Kibauni there was no any indication of the bore holes but I submitted the names to the DG office which was Mukuyuni borehole and Kitile borehole. Those two bore holes need to be equipped and the Kitile need to be pumped, testing and be equipped. Mutula also need to pipe because the solar is already installed. Let us go to page 24 it is about health Ikalaasa dispensary needs to be renovated and equipped because there are some rooms that were constructed but there is no equipment.

Number two, Ikalaasa market needs a modern toilet, it is already indicated but I stand to support this bill because Ikalaasa market there is no toilet constructed by the county and as we are talking there is no latrine toilet, it sunk during the rainy season and as you know Madam Speaker, the season is very bad and the market is very big and it is very risky for people to be in the town or market without toilet.

So I stand to support the bill fully and I want to appreciate the able chair of budget so that he has given the comprehensive report so this is one way our county will be empowered so that our people can get efficiency and effective results to our people. So, we support this bill fully and we request immediately the development to start as soon as possible. Thank you, Madam Speaker.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. Anastasia. Hon. Musyimi.

**Hon. Musyimi:** Thank you, I stand to support the bill but with amendment that the projects which I had given for Kangundo North be included in the bill. Madam Speaker, I will not go page by page because none of the projects has been captured in the bill. So I am requesting for whole inclusivity of my projects in the bill and if Madam Speaker, they cannot find the list which I had given I am able to produce a copy of it. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Musyimi, Hon. Kasyoki.

**Hon. Kasyoki:** Thank you, Madam Speaker, I stand here to commend the...

**Hon. Speaker:** Serjent at Arms can you assist the Hon. Member so that the HANSARD captures him well.

**Hon. Kasyoki:** Thank you, Madam Speaker. I stand here to commend the budget committee for the good work they have done despite the ups and downs.



*(Applause)*

Madam Speaker, as we all know the challenges our committees went through, they were asking for documents, documents were not submitted, were not provided and despite that they managed to come out with a nice report. I stand here to support that report and also to do some omissions like in mulika mwizi Kyeleni ward has been omitted page 10. Kyeleni ward has totally been omitted and I had given the areas where I would like the Mulika Mwizi to be. Nzambani Market Sun City Kimanza Market, Kyeleni Market and Ng'alalya market. On page 27

Madam Speaker, Nzambani Health Center it is not upgrading, it is construction. There are also public toilets because they fall under the same, I wanted or my people wanted public toilets to be in Sun City Market, Githurai Market and Kituluni Market. And with those few remarks Madam Speaker, I stand to support the Bill. Thank you, so much.

**Hon. Speaker:** Thank you Hon. Kasyoki. Hon. Kalumu.

**Hon. Kalumu:** Thank you, Madam Speaker. I would like first of all to thank the committee for a well done job. The committee has exhibited a high discipline of work by producing a good report. I will start by saying that the principle of devolution is on the root of success if we follow this channel. Again I would like to say the pending bills in Machakos County which have been included in this report need to be worked on as the report has said because it is killing businesses and small business because they are not being paid and if they are paid it will help in success and flow of business.

When it comes to implementation that is where Madam Speaker, the problem lies but with a better understanding I think this report will not be like the elephant story and the hare. The absorption rate of development money is quite very little and I would suggest that this manner of bringing projects from mwananchi through the MCA will help in increasing absorption. I also want to comment on bursary because us as elected members of this County Assembly we know the needy students and by fact that we were denied that chance to identify the needy students we failed and maybe some of the students who were to join school in the first term did not.

So, by helping us identify the needy students will help so much. I will also need to add some few items which were left behind like a dam in page 16 Kwa Kitema dam one borehole, kondo borehole page 21. Page 16 and one road which is Mamba-Volta page 32, I also would like to help one of my friends MCA for Kangundo East who has left her report here for me to help. So this is not mine, now I am wearing another suit---

**Hon. Speaker:** You need to ask the permission of the Chair first.

**Hon. Kalumu:** I request, Madam Speaker.

**Hon. Speaker:** I will consider that.

**Hon. Kalumu:** Kangundo East Ward, Miu river weir---

**Hon. Speaker:** What page?

**Hon. Kalumu:** That is page 16, Miu river weir Kwa Mutunga weir, Kwa Kisusya weir page 16 dams, Kwa Nduu de-silting, Kwa Mathala de-silting, Ngangani de-silting. Page 23 health centers Kithini construction of dispensary, Kwa Mwenge completion of the dispensary

and equipment, kathome expansion plus a doctor. I am reading what is written, Miu rehabilitation and equipment. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kalumu. Hon. Caleb.

**Hon. Mule:** Thank you, Madam Speaker, I promise I will be very brief. I will not give a list of my wishes but on page 30 I would like to include a road of my ward Kivandini-Kitulu-Mikuini-Kaseve road and four Eastleigh roads on contribution to the supplementary budget, Madam Speaker, page 10 on the decentralized units, aware that we live in town some of us like the Muvuti-Kiima Kimwe, Central and Mlolongo we have a lot of garbage which is bringing a lot of cry from the public and the committee was very unfair when it took all the money of purchasing of a machine for solid waste and collection of 15 million and took it away to mulika mwizi.

I wished that that proposal by the executive would have been considered and they are given the 15 million to purchase a machine for garbage collection. Because that is a department that needs to be facilitated and Madam Rozina can attest to this we have a lot of garbage at Eastleigh and the problem---

**Hon. Speaker:** But she is not here; how is she going to attest to this? Hon. Rozina?

**Hon. Mule:** She is not here Madam Speaker, she walked out because maybe she contributed and---

**Hon. Speaker:** I have a list she has not contributed.

**Hon. Mule:** Sorry but---

**Hon. Speaker:** You want to say something on her behalf?

**Hon. Mule:** Yes we share the same ward with Hon. Rozina and she calls me almost every day for garbage that is near her plays where she used to stay in Eastleigh and when we try getting to the executive to collect the garbage and the reason they are not collecting is because they do not have machinery. So with that I really wished that that would be given to the Executive.

Page 38, Madam Speaker, we have the County Image had requested two million in their budget which was denied; I wish the budget committee would give the county that money because one, the county image is the one that is responsible for the existing toilets and we have so many existing toilets. If we have smelly and not attended to toilets we will blame this department which we have not facilitated. Madam Speaker, on the last page on the construction of the chamber it is clear and the mood of the house...

**Hon. Speaker:** Which page are you---

**Hon. Mule:** The last page 39.

**Hon. Speaker:** Page 39.

**Hon. Mule:** Yes, Madam Speaker, aware that this is a supplementary budget and we are all talking about absorption and we talk about. Aware that we have a very strong advisory by the

Controller of Budget who is responsible for allocating and approving these funds and it is clear that he said that purchase of motor vehicles is under recurrent budget---

**Hon. Speaker:** And the Controller of Budget is a lady. It is not a he it is a she.

**Hon. Mule:** Sorry and she is in charge of allocation of this and approval for that matter of these funds. Madam Speaker, it is clear that she said motor vehicle purchase is under recurrent expenditure, if we have many things that we if it is clear that we do not want the chamber to be built we have microphones that are not working Madam Speaker, on the back row we have a chamber that the seats are broken, we have where Kisini is seated rains which are leaking.

My suggestion Madam Speaker, is that it is good we have the motor cycles and vehicles bought but if we could follow properly and slowly and ask for approval from the COB on the right way so that we do not have this back and forth of the COB saying they have an advisory of us not pushing the money from development to recurrent to purchase these.

If we had the forty motor cycles which is a very good idea and it will benefit me if we could push it to the other financial year and this money that was supposed to build the chamber to be used in renovating this chamber that we are in and we are also talking about the toilets that are very bad here in our premises here Madam Speaker, so I strongly support this budget with those few sentiments from me. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Caleb. Hon. Abdirahman.

**Hon. Abdirahman:** Thank you, Madam Speaker. I support the Bill and commend the committee under the Speaker's watch I have nothing more to say just supporting it and I strongly support it.

**Hon. Speaker:** Thank you, Hon. Abdirahman. Hon. Majority Leader, Francis Ngunga.

**Hon. Ngunga:** Thank you, Madam Speaker. For the purpose of record, I also want to be associated with supporting this bill. I have noted with a lot of concern that the committee was very particular and try to follow up the issues that were captured in the ward development fund and particularly about the issue of bursary which has become thorny and so I have realized that the chairman committee of education has been challenged and I sit in that committee so that we come up with a workable way that these bursaries are going to be disbursed to the needy students.

Madam Speaker, the whole of last week and this week I have been very involved in public participation and the issue of bursary is really a burning issue. And so I want to support this bill totally and I want to also congratulate the committee on budget for having done a good job. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Francis Ngunga. Hon. Irene, anything?

**Hon. (Ms.) Mwendé:** Thank you Madam Speaker. I wish to support the Bill and commend the committee for the good work done. Thank you.

**Hon. Speaker:** Thank you. Mheshimiwa Alice.

**Hon. (Ms.) A. Nzioka:** Asante Mheshimiwa Speaker, nimesimama kuunga mkono kazi nzuri ambayo imefanywa na kamati ya bajeti. Bi. Spika kwenye mswada ambao umeletwa kuna

zaanati ambayo iko kangonde imeambiwa imeandikwa kwamba itaanza kazi. Mheshimiwa Spika nilikua nataka---

**Hon. Speaker:** Kurasa gani?

**Hon. (Ms.) A. Nzioka:** Ukurasa wa 23 nikama sehemu ya mwisho. Zaanati ambayo iko kangonde ujenzi wake ulianza bajeti mwaka 2016/2017 haijamalizika na ukiangalia katika ukurasa wa 23 wamesema yakwamba wataanza kazi itapeanwa kwa wananchi ili ianzishwe lakini kuna sehemu kubwa ya hiyo zaanati imebaki kwahivyo ningetaka ijumuishwe kwenye mswada ili ujenzi uendelee.

Lakini mimi binafsi na uonga mkono huo mswada umeletwa maana bajeti ziada itafanya mambo mengi kabla ya mwaka kuisha mwezi wa sita nafikiri tukipitisha itakua ya umuhimu mkubwa katika kaunti yetu. Asante.

**Hon. Speaker:** Thank you, Hon. Alice, Hon. King'ori.

**Hon. King'ori:** Thank you, Madam Speaker, from Muthwani ward whereby in the year 2017/2018 no single project was implemented in my area and in the year 2016/2017 there was also no project which was implemented so I do not even know whether I am going to add anything on what I have because Muthwani nobody thinks about it.

The County Government of Machakos has neglected Muthwani the only thing they know very well is collect taxes on revenue from my ward but they do not know how to give it back to my community. But let them be warned this time we are not going to lie down we are going to act on it.

*(Laughter)*

**Hon. Speaker:** Having a point of order? Hon. King'ori. Hon. Masesi, sorry.

**Hon. Masesi:** Yes, Madam Speaker. Is it in order for the Mheshimiwa to warn the County Government of Machakos, to give them a stern warning of collecting revenue within that area, Madam Speaker?

**Hon. Speaker:** Hon. King'ori had you finished? I will hear you.

**Hon. King'ori:** I think it is quite in order because you cannot be collecting revenue and not giving back to us.

*(Applause)*

On a light note, let me do it for the sake of doing it because they will say that you did not even like anything but I want to comment that even omissions have been done on mulika mwizi I wrote five markets that is Vuvwani, Kalingile market, Ngalalia, Katani and Muthetele in Joska but none of it was included that was an omission and on page 10 and another omission on page 15. It means I had already indicated Katuneni to be built gabions and also weirs. On the same I have indicated Kabobo to be constructed and vuvwani to be rehabilitated.

On page 26 I also indicated two toilets not even four or five which I need but two but none was indicated here the toilet at Ngalalia market and Githunguri market. On roads on page 34 where Muthwani is recorded there is an omission on Vuvwani-Ndovoini-Nzoiani road where

we need also caravats and those roads will be only the first time graded if they implement. But if they do not why should they collect taxes in my areas? Madam Speaker, I thank you for guiding the house. Thank you.

*(Applause)*

**Hon. Speaker:** Thank you, Hon. King'ori it is good you are so passionate about collection of taxes because you want to see them being used to serve your people. Hon. Muli.

**Hon. Muli:** Thank you, Madam Speaker. I have a concern in Ndalani ward dams page 15. Nothing was indicated in Ndalani and I was suggesting that they do one in Mbembani market then Kambi mawe we need one also and I had also indicated that. In terms of roads we have some roads which were not captured and I had suggested Kisiiki-thingululu-kwa kulu to Kiwanjani road should be done has murrum put on it. I was also suggesting that Ndalani market to kawanziru through mutwa mboo market should also be captured on that on that note.

On page 12 where we have energy I was requesting for Mulika Mwizi at Kisiiki market then Ndalani market Kivingoni market which were all omitted and lastly I was also suggesting some mulika mwizi at kwa kulu market. On page 27 about toilets I had requested for some toilets to be done one in Ndalani market another one in Kisiiki market and lastly I had talked of Kivingoni markets which were all omitted. U stand here to support the bill it is well and I take this time to congratulate the committee for a well done job. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Muli. Hon. Maitha?

**Hon. Maitha:** Thank you, Madam Speaker, I want to commend the committee for a job well done and also the chairman for being able to present the committees report ably.

*(Applause)*

Madam Speaker, when you look at page 10 about Mulika mwizi my ward was missing and I had written that they be put at Malaa market, Joska market, Kwa Ken market, Makutano Kithuani market and then Mathanguntha market. Those are five markets. When we go to page 15 Madam Speaker, for dams my list I do not know what happened, I gave my list to the chairman of wards development fund I do not know what he did to it but for dams I had indicated we have one at Athulo across Malaa river...Athulo and I hope the clerks are putting them down..

**Hon. Speaker:** The HANSARD is also recording.

**Hon. Maitha:** Thank you, Madam Speaker, another one at Misuuni across at Kwa Willie...William Manthi at misuuni another dam at Kwa muisyo, kwa muisyo should be disilted. When you go to page 19 bore holes I had indicated we have one at Kwa Kitoila another one at Mukengesya secondary school, another one at Kithuani and new Ng'athu to be equipped.

On page 24 where we are talking about dispensaries, none of my dispensaries were captured and I had given Kimiti dispensary to be renovated then Katangini and Kithuani which were done using CDF money should be equipped and opened as on page 31 about roads, there are some roads which are missing there. Like Kaumoni-Father Hillan road, Mukukuni-Nguluni-Kisukioni road then Joska-Kwa Ken-Kaseve and Malaa roads and Athulo bridge across Malaa river and Kwa Ken bridge across Kwa Ken road.

Madam Speaker, I want also to air the sentiments of one of the Hon. Members because I hope we are going on recess and we have given much money to this Assembly. It is my hope that when we come back we will find these microphones working because it is not well when one side of the house is using what I am using and those others they just press and then they talk...

*(Laughter)*

**Hon. Speaker:** I can assure you Hon. Maitha it is not intentional you just happened to use that one because that got....but your sentiments are noted.

**Hon. Maitha:** Thank you, Madam Speaker. Lastly, I want to urge the County Government to do development on all the wards despite the Hon. Members parties. In the last Assembly---

*(Applause)*

Matungulu West Ward none of any development was done in that ward because the Hon. Member who was there was not supporting the Government. It would be futile if a member here having being elected and he might or she might not support the Government and then his ward is neglected. Let the government fear God in whatever it is doing to equalize development in our County. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Maitha. Mheshimiwa Paul Nyanzi.

**Hon. Nyanzi:** Asante, Madam Speaker. Nasimama kusupport hii motion chairman na kamati yao wamefanya kazi nzuri. Mimi nilikua naogopa kwamba bajeti hii haitapita na Majority Leader ambaye tumemchagua ameanza kusema ipite kabisa.

*(Applause)*

Kwa hivyo asante sanaikipita tutaona kazi. Kuna dispensary ambayo mimi mwenyewe wakati 1988 nikiwa vice chairman wa kanzu hii nikisimama hapa---

**Hon. Speaker:** Hon. Nyanzi nakuomba tafadhali ongea ile imeachwa usitupatie hizo...miaka ya 1988 kwa sababu ya wakati tuko na stage zingine kama mbili tatu ya hii bill tunataka kumaliza. Sema hii dispensary imeachwa, sema hii barara imeachwa, sema hii borehole unataka kwa ward yako.

**Hon. Nyanzi:** Asante sana nii hio dispensary ambayo nimejenga kabisa na haijafunguliwa mpaka sasa. Nataka imalizwe na ifunguliwe ndio watu wakunywe dawa.

**Hon. Speaker:** Good.

**Hon. Nyanzi:** Ile ingine ni earth dam sijapata hata moja.

**Hon. Speaker:** Unaitaka area gani?

**Hon. Nyanzi:** Kakalia earth dam na ile ingine inaitwa Kitulani earth dam na ile ingine ni Mulaani dispensary. Hizo zikifunguliwa, mambo itakuwa sawa sawa kwangu. Asante

**Hon. Speaker:** Asante sana, Hon. Kaloki.

**Hon. Kaloki:** Thank you, Madam Speaker, I want to commence by saying that to me the way I can see and read the mood of the house, this report actually addresses most of the expectations of the members of this Assembly. My hope is that it will be implemented to the latter. I only have a few additional things that were left out of my list on page 16 Kangundo West Ward where we have the weirs and the dams I want to make an additional of three dams that is Kathaana, Kisambalauni dam; these are fresh ones and then Mukunike dam that requires some repairs.

The next item is on page 19 Kangundo West Ward the boreholes category we have an additional of Mukunike borehole which requires equipping and then Kwa Ndeto also requires equipping. Last but not the least Kangundo West Ward on page 24 the category of toilets I had given an additional toilet for Kakuyuni market, it does not seem to be included in the report although I am a member of the budget committee.

Then lastly is page 30 Kangundo West Ward that is roads for grading and murraming we have Kawrethei-Muthwani an additional road which was left out and Kamwathani-Kwa Makanda road to be also included. Otherwise, this is a good report I hope we are going to pass it before the end of the day so that the members can get down to work and serve the people who elected them. Thank you.

**Hon. Speaker:** Thank you, Hon. Ndalana.

**Hon. (Ms.) Ndalana:** Thank you, Madam Speaker. I really support this motion because our committee has done a good job.

*(Applause)*

And also Madam Speaker, these Hon. Members they have supported this motion from inner their hearts so my prayer is our Governor to make sure his people deliver what we will pass. Thank you, Madam Speaker.

*(Applause)*

**Hon. Speaker:** Thank you, very much Hon. Ndalana. There are members that were submitting and they left out something they were to complete I remember very well the first one was Hon. Christine Koki.

**Hon. (Ms.) C. Koki:** Thank you, Madam Speaker. I have grateful that you have granted me this second opportunity now without wasting much time I would like to point out the areas for Mitaboni Ward with the permission of Hon. Fredrick Muthoka that have been omitted in the bill. The first one would be Mulika Mwizi which is on page 10 to 13. The Hon. Member for Mitaboni Ward had submitted an area that requires Mulika Mwizi but it has been omitted this is Kalambya market.

The second area is on dams likewise the Hon. Member had submitted a few dams that need to be scooped or distilled and the following are; Kasunguni dam, Kwa Kele dam this is on page 18 Mathunya dam, Kwa Kathuku dam, Mulandi dam, Matinga and Misuuni dams. The other area that has been completely omitted is on roads. Mitaboni has not been captured and these are the roads that require murraming and grading.

Komarock to Mukukuni road, Mathunya to Myumbuni road, Kitooni to Kinama road, Mitaboni to Myumbuni road, Myumbuni to Kwale road. The other area is on dispensaries on page 26 the following dispensaries need to be equipped; Mathunya dispensary and Syulunguni dispensary. Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Christine Koki; let me just commend Hon. Christine Koki Hon. Members and you know why. We have the specially elected members who have always been known as nominated members and they come from wards where we have elected members. And I think you have seen the unity of the Mitaboni Ward representatives, Mitaboni these are two names...

*(Applause)*

Hon. Christine Koki is supplementing the efforts of the elected member Muthoka. Is that not commendable?

*(Applause)*

I think we are learning so I remember the other Hon. Member that I had stood down to continue is Hon. Ndawa. Hon. Ndawa: Thank you, Madam Speaker, for giving me this second chance to complete what I had not completed. On page 31 about the roads, the road listed as Matuu Kikule there is an omission it is Matuu-kikule to Masewani. Masewani should be included on that road and there is entripped to join Kikule and Masewani.

The other issue because there were only two issues, it was about toilets on page 24 there is Kivandini, Maiuni and we had requested for additional toilet in Matuu. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Ndawa. Do we have...because today is your day Hon. Members and this is a very important motion. Only that which is very burning which a member left out we all are human and we have been here since morning and so I will give each only half a minute so that you say what you did not say earlier on. I will start with the Hon. Betty you have to be very quick.

**Hon. (Ms.) B. Nzioki:** Thank you, Madam Speaker, for giving me a second chance. I want to go to page 17 whereby in the report the dams were omitted completely of which the names of the dams I had given is Kwa Mbatha dam that is in Vyulya, Kwa Kaivu dam that is in Masii, Kwe Tinga dam in Masii booth of them they need expansion and rehabilitation.

Madam Speaker, also in page 33 whereby the roads were completely omitted number one that we had submitted from Kangonde through Kwa Kaviti Katuta drift to Wethanga river via James Mwai to Musini to connect to Kathiani. Number two, from Katheka market through Katheka primary to Kakoi drift via Iaituuni to connect too Kakuyuni. Number three, Masii via Mukuyuni drift to Gatini drift Kawaa and connect to Muthetheni. Number four, Embui to Yikiatine road Kiumo to connect to Masee.

Number five, from Masii main road to Muthei via Ilinge to Kwa Kieti drift to connect to Katheka and connect to the main road to Kivaani. Number five, from Masii AIC to Kikelezu via Kithito drift too Nguluni to connect to Kavumbu. Second last number six, Kithangaini through Kavumbu to connect to Tawa road. And last but not the least from Kithangathini to Vyulya market. Thank you, Madam Speaker.



**Hon. Speaker:** Thank you, Hon. Betty. Hon. Mutiso?

**Hon. P.J. Mutiso:** Thank you, Madam Speaker. What I want to add is there is one *Mulika Mwizi* which has been left as I consulted with one of the committee members at Kwa Kyele...

**Hon. Speaker:** For record purposes in what ward?

**Hon. P.J. Mutiso:** Machakos Central Ward and also Misakwani dispensary that is what has been left Madam Speaker.

**Hon. Speaker:** What do you want for that dispensary?

**Hon. P.J. Mutiso:** This one is just constructed half way so we need...

**Hon. Speaker:** Completion.

**Hon. P.J. Mutiso:** Yes, completion.

**Hon. Speaker:** Thank you, Hon. Mark Muendo.

**Hon. Muendo:** Thank you, Madam Speaker, for catching the eye of your MCA...

*(Laughter)*

For the second time and I would like you to continue that way, I support this Bill and when I was speaking the first time, I could not have the projects and I think the Kinanie people are watching their MCA they have called me, I went outside and they told me what they require or the most important which I had left. On *Mulika Mwizi* that is on page 13 I need some additional because I have Itangini Kwa Chief, Silanga, I need to add komarock and Makongeni. And also Kwa Mboo market and another one is school of Excellency that is *Mulika Mwizi*.

On boreholes I had Chiefs camp borehole which was supposed to be for rehabilitation, Kimongo face one that is a new borehole, Kosovo that is a new borehole and also I require a new borehole at Kinanie primary school and Daystar University area. I also require a dam which is not in featured anywhere but on the area of dam I need Kyumbi dam to be rehabilitated. Thank you, Madam Speaker, I support.

**Hon. Speaker:** Hon. Mark Muendo you appreciate you are the chair of the implementation committee so you have a lot of work to do because members want what they are going to pass. If they pass they want it implemented.

**Hon. Muendo:** I will do that; thank you, Madam Speaker.

**Hon. Speaker:** Any other member who has a burning point? Hon. Mulatya.

**Hon. Mulatya:** Thank you, Madam Speaker, mine was to seek guidance from you that maybe we had given the list to His Excellency the Deputy Governor and maybe some of us have forgotten on the HANSARD what was left out. So is it okay when the clerks are implementing for us to go ahead and give them exactly what was there? Is it okay for us Madam Speaker?

**Hon. Speaker:** Hon. Members, I indicated that the office of the clerk came up with the list the one that you were given. This one I am holding is for health, they also have for water, they have for roads so you should not be so much worried if you have not remembered everything they will be able to put everything that is on this list. But why we wanted it captured on the HANSARD is because the people you represent are also listening.

They want to hear if you have mentioned them especially for purposes of this supplementary budget and I think everybody, every member here has mentioned the interest of their people on the HANSARD. So, Hon. Members, do we have any other member who has a burning issue? Hon. Annastaciah.

**Hon. (Ms.) Mutuku:** Thank you, Madam Speaker, I have an additional Mulika Mwizi Kathiani market, Kasarani Market, Kikumini market and Iviani market. There is an issue I have left out in number 19 Kilala market there was a market toilet which has not been completed so it is my humble request to the County Government in this supplementary budget to finish that toilet market so that it can be useful.

Otherwise I thank you Hon. Members for supporting this supplementary budget and I think it is the high time when we go to the ground for the long recess at least we have something we can say or we can do to monitor the projects so I really appreciate you and let us support the County Government including the executive whereby they have some pressure from the past but now---

**Hon. Speaker:** Hon. Anastasia out of order sit down because I gave you just to say what is burning I do not think that is burning and the members here have heard even in the submissions. Hon. Members I call upon the mover to reply.

*(Applause)*

**Hon. Ndambuki:** Thank you, Madam Speaker, and I also wish to thank the entire house for supporting this motion and it is my prayer that the funds are being committed for appropriation will be put into good use so that the people of Machakos County may realize the fruits of devolution. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Members as I put the matter to question Hon. Members I think that you also need to appreciate that members talked about polytechnics and ECDEs it is not that they are forgotten, they will be taken care of in the 2018/2019 budget. The second one is that there was a plea that was made by Hon. Caleb about garbage collection, there is also a plea that was made by if not Hon. Caleb and another member about repairing the chamber that you are sitting in, Hon. Members my guidance is that these are matters that you can consider at the committee of the whole house. Hon. Members I now put the question.

*(Question put and agreed to)*

*(The Bill was read a Second Time and committed to a Committee of the whole House today by leave of the House)*

**(Then)**

## COMMITTEE OF THE WHOLE HOUSE

*(Order for Committee read)*

*[Madam Speaker left the Chair]*

IN THE COMMITTEE

*[Mr. Chairman (Hon. Museku) took the Chair]*

MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL NO.1 OF 2018

*(Clause 2 agreed to)*

*(Clause 3 agreed to)*

*First Schedule*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move:-

THAT, sub-clause R0001 be amended

- (i) by deleting the figure “10,700,000” ; and
- (ii) By deleting the figure “596,626,041” and substituting therefor the figure “585,926,041”

*(Question of the amendment proposed)*

*(Question, that the figure to be inserted in place thereof  
be inserted, put and agreed to)*

*(Sub-clause R0001 as amended agreed to)*

*(Sub-clauses R0002 and R0003 agreed to)*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move:-

THAT, sub-clause R0004 be amended

- (i) by deleting the figure “17,300,000” ; and
- (ii) By deleting the figure “369,441,946” and substituting therefor the figure “352,141,946”

*(Question of the amendment proposed)*

*(Question, that the figure to be inserted in place thereof  
be inserted, put and agreed to)*

*(Sub-clause R0004 as amended agreed to)*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move:-

THAT, sub-clause R0005 be amended

- (i) by deleting the figure “6,698,371” and substituting therefor the figure “(24,801,629)”; and
- (ii) By deleting the figure “488,972,377” and substituting therefor the figure “457,472,377”

*(Question of the amendment proposed)*

*(Question, that the figure to be inserted in place thereof be inserted, put and agreed to)*

*(Sub-clause R0005 as amended agreed to)*

*(Sub-clause R0006 agreed to)*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move:-

THAT, sub-clause R0007 be amended

- (i) by deleting the figure “82,000,000” and substituting therefor the figure “80,000,000”; and
- (ii) by deleting the figure “3,002,121,503” and substituting therefor the figure “3,000,121,503.

*(Question of the amendment proposed)*

*(Question, that the figure to be inserted in place thereof be inserted, put and agreed to)*

*(Sub-clause R0007 as amended agreed to)*

*(Sub-clause R0008 agreed to)*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move:-

THAT, sub-clause R0009 be amended

- (i) by inserting the figure “66,200,000” in column four as relates to decrease/increase; and
- (ii) by deleting the figure “185,688,612” and substituting therefor the figure “251,888,612”

*(Question of the amendment proposed)*

*(Question, that the figure to be inserted in place thereof be inserted, put and agreed to)*

*(Sub-clause R0009 as amended agreed to)*

*(Sub-clause R0010 agreed to)*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move:-

THAT, sub-clause R0011 be amended

- (i) by deleting the figure “4,700,000” and
- (ii) by deleting the figure “81,027,870” and substituting therefor the figure “76,327,869”

*(Question of the amendment proposed)*

*(Question, that the figure to be inserted in place thereof be inserted, put and agreed to)*

*(Sub-clause R0011 as amended agreed to)*

*(Sub-clauses R0012 and R0013 agreed to)*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move:-

THAT, the class sub-total figure be amended by deleting the figure “7,010,710,596” and substituting therefor the figure “7,010,710,597”.

*(Question of the amendment proposed)*

*(Question, that the figure to be inserted in place thereof be inserted, put and agreed to)*

*(The class sub-total as amended agreed to)*

*(Second Schedule agreed to)*

*(Title agreed to)*

*(Clause 1 agreed to)*

**The Chairman, Budget and Appropriation Committee** (Mr. Ndambuki): Mr. Chairman, Sir, I beg to move that the Committee do report to the House its consideration of The Machakos County Supplementary Appropriation Bill, 2018 and its approval thereof with amendments.

*(Question proposed)*

*(Question put and agreed to)*

*(The House resumed)*

*[Hon. Speaker in the Chair]*

### **REPORT AND THIRD READING**

#### **MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL NO. 1 OF 2018**

**Hon. Speaker:** Good afternoon, Hon. Members. I now invite the Chair of committees to report on the consideration by the committee of the Whole House.

**Hon. Museku:** Madam Speaker, I wish to report that the committee do report to the House its consideration of the Machakos County Supplementary Appropriation Bill No. 1 of 2018 and its approval thereof with amendments. I call on the Hon. Chairperson of the budget committee.

**Hon. Ndambuki:** I move that the House do agree with the committee on the consideration of the Machakos County Supplementary Appropriation Bill No. 1 of 2018 in the said report. I call on Hon. Mutinda to second.

**Hon. Mutinda:** I stand to second.

*(Applause)*

*(Question proposed)*

*(Question put and agreed to)*

**Hon. Ndambuki:** Hon. Speaker, pursuant to Standing Order 131(2), I wish to move that the Machakos County Supplementary Appropriation Bill No. 1 of 2018 be now read the Third Time. I call on Hon. Mutinda to second.

**Hon. Mutinda:** I stand to second.

*(Question proposed)*

**Hon. Speaker:** I now invite the mover to thank the members; they have done a good job.

*(Applause)*

**Hon. Ndambuki:** I thank the Hon. Members for their immense contribution to this debate and it is my prayer that we shall do the same in future. Thank you, Madam Speaker.

*(Applause)*

*(Question put and agreed to)*

*(The Bill was accordingly read the Third Time and passed)*

**Hon. Speaker:** Hon. Members, the Bill is now approved by this Assembly and it is going to proceed to the Governor for assent.

#### **ADJOURNMENT**

**Hon. Speaker:** Hon. Members, at this juncture, remember you still have an afternoon sitting and so we are going to adjourn for 40 minutes and then we resume in the next afternoon sitting at quarter past five.

The House rose at 4.17 p.m.