

REPUBLIC OF KENYA
MACHAKOS COUNTY ASSEMBLY

OFFICIAL REPORT

Tuesday, 30th June, 2020

Special Sitting

*(Convened via Kenya Gazette Notice
No. 4303 dated 26th June, 2020)*

The House met at 1.20 p.m.

[The Speaker (Hon. (Mrs.) Mwangangi) in the Chair]

PRAYERS

Hon. Speaker: Good afternoon, Hon. Members. Let me first apologize on behalf of the Budget and Appropriations Committee; they have had sleepless nights and I am aware of that because of the short time they had to process the budget and I also know that you Members are also under pressure. So the bit that you are going to go through reading word by word, I am hoping you will be to catch up on what is in the report so that we will be able to transact the business at hand.

Hon. Majority Leader, do not do that; do not sit on that seat unless it is disinfected. I know you are feeling offside. Let us try to do the best in the prevailing circumstances and understand where the committee is coming from. We can start Hon. Members; I know we also have our colleagues who are in the extended chamber in the tent and I pass my apologies to all of you on behalf of the Budget and Appropriations Committee. Please accept it. Let us start, Mr. Clerk.

COMMUNICATION FROM THE CHAIR
SPECIAL SITTING OF 30TH JUNE, 2020

Hon. Speaker: Hon. Members, I just want to remind you that the communication that we have today is still on the special sitting and why we have it and why it was called and that I did on Friday, 26th June, 2020 so let us proceed, Mr. Clerk.

PAPER LAID
REPORT ON BUDGET ESTIMATES FOR 2020/21

Hon. Speaker: Hon. Members, under this Order, we have one business by Hon. Dominic Ndambuki. Serjeant-at-Arms, make sure you are at hand to sanitize the mics as and when necessary.

Hon. Ndambuki: Madam Speaker, I beg to lay the following Paper on the Table of the Assembly, today, Tuesday 30th June, 2020; the Budget and Appropriations Committee report on the Budget Estimates for the FY 2020/21. Thank you, Hon. Speaker.

(Hon. Ndambuki laid the Paper on the Table)

Hon. Speaker: Thank you, Hon. Ndambuki. Let me see the Paper if it is signed; I can see it is signed. Thank you.

NOTICE OF MOTION
REPORT ON BUDGET ESTIMATES FOR 2020/21

Hon. Speaker: Hon. Members, under this Order, we have one business again by Hon. Dominic Ndambuki.

Hon. Ndambuki: Thank you, Hon. Speaker.

Hon. Speaker, that aware that Article 185(3) of the Constitution and the Public Finance Management Act, 2012 contemplates the powers of the County Assembly to oversight the budget process among other areas;

Aware that Standing Order 187 establishes the Budget and Appropriation Committee with specific mandate among which is to investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget as well as discuss and review the estimates and make recommendations to the County Assembly;

Noting that the Budget Estimates for the FY 2020/21 were received by the Assembly on 29th May, 2020 and committed to the Budget and Appropriations Committee on 10th June, 2020 for interrogation and eventual tabling before this House;

Madam Speaker, I wish to give notice of motion that this House discusses and approves the report of Budget Committee on FY 2020/21 Budget Estimates.

Thank you, Hon. Speaker.

Hon. Speaker: Thank you, Hon. Ndambuki. Mr. Clerk, proceed.

MOTION
REPORT ON BUDGET ESTIMATES FOR 2020/21

Hon. Speaker: Hon. Members, under this Order, we have one business again by Hon. Dominic Ndambuki.

Hon. Ndambuki: Once again, thank you, Hon. Speaker.

Hon. Speaker, that aware that Article 185(3) of the Constitution and the Public Finance Management Act, 2012 contemplates the powers of the County Assembly to oversight the budget process among other areas;

Standing Order 187 establishes the Budget and Appropriations Committee with specific mandate among which is to investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget as

well as discuss and review the estimates and make recommendations to the County Assembly;

Noting that the Budget estimates for the FY 2020/21 were received by the Assembly on 29th May, 2020 and committed to the Budget and Appropriation Committee on 10th June, 2020 for interrogation and eventual tabling before this House;

Madam Speaker, I wish to move the motion that this House discusses and approves the report of Budget Committee on FY 2020/21 Budget Estimates.

Thank you, Hon. Speaker. I call on Hon. Angela to second the motion.

Hon. Speaker: Thank you, Hon. Ndambuki. Hon. Angela.

Hon. (Ms.) Munyasya: Thank you, Madam Speaker. I second.

Hon. Speaker: Thank you, Hon. Angela. Hon. Ndambuki.

Hon. Ndambuki: Thank you, Madam Speaker. With your permission I am going to read the report before this House from the Budget and Appropriations committee on Budget Estimates for 2020/2021 prepared in June, 2020.

Madam Speaker, the Constitution and Acts relating to Devolution have placed significant responsibilities on the County Assemblies over the management of public resources. The legislatures have in particular received enhanced responsibility with regard to resource mobilization, allocation, management and control.

The Budget and Appropriations Committee is mandated to discuss and review Budget estimates and make recommendations to the County Assembly for consideration. Article 185(3) of the Constitution and the Public Finance Management Act, 2012 contemplates the powers of the County Assembly to oversight the budget process among other areas.

Standing Order 187 establishes the Budget and Appropriations Committee with specific mandate among which is to investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget as well as discuss and review the estimates and make recommendations to the County Assembly.

1.1 COMMITTEE MEMBERSHIP

Madam Speaker, the Budget and Appropriations Committee, as currently constituted, comprises of the following Hon. Members:

Hon. Dominic Ndambuki	- Chairperson
Hon. Angela Munyasya	- Vice Chairperson
Hon. Paul Museku	- Member
Hon. Margaret Mwikali	“
Hon. Daniel Mbevi	“
Hon. Thomas Mutinda	“
Hon. Jacqueline Nziva	“
Hon. Moffat Maitha	“
Hon. Ikusya Kaloki	“

Madam Speaker, in preparation of the FY 2020/21 budget, the Budget and Appropriations Committee has been involved in the various stages in processing the budget from review of sectoral priorities to evaluation of the goals of the County Government. With this involvement, the County Assembly anticipates prudence, transparency and accountability in the use of public resources.

Madam Speaker, in reviewing the FY 2020/21 Budget Estimates, the Committee held several sittings and also invited the participation of the public in the budget process by holding public hearings on 23rd June, 2020 in this Assembly and requested for presentation of memoranda on the budget estimates for the FY 2020/21.

These hearings were conducted to receive views and recommendations from the public on the proposed Budget estimates for County government sectoral departments namely: the Office of the Governor, the Department of Public Service, ICT and Labor, the Department of Economic Planning, Trade and Industrialization, the County Treasury, the Department of Decentralized Units and urban areas, the Department of Agriculture, Livestock, Fisheries, water and irrigation, the Department of Health and Emergency Services, the Department of Roads, Transport and Public Works, the Department of Education, Skills training and Social Services, the Department of Lands, Energy, Environment, Housing and Natural Resources, the Department of Tourism and Culture, the County Public Service Board and the other arm of the County government which is the County Assembly.

1.2 LINKING THE 2020/21 BUDGET TO THE COUNTY ANNUAL DEVELOPMENT PLAN AND THE PUBLIC FINANCE MANAGEMENT ACT, 2012

Madam Speaker, Section 12(1) of the Second Schedule of the Public Finance Management (PFM) Act, 2012 requires implementation of program based budgets to commence in FY 2014/15 for County Governments. This framework focuses on binding decisions on allocation of resources to expected outputs. Past budgets have always shown how much money is going to various departments and accounts without providing specific, measurable and realistic programs.

However from the FY 2020/21, the focus is more on the actual programs and projects to be undertaken at ward level that shall be supported by the resources we receive from the national government and the revenues to be collected at the County level.

Madam Speaker, the committee has ensured that projects that are more realistic to implement, are accommodated in this year's budget. Devolved units were meant to deliver development services to the wards to benefit the residents. The FY 2020/21 Budget is more focused on programs that include equitable ward projects to ensure dynamic growth of the County economy.

1.3 FISCAL RESPONSIBILITY PRINCIPLES

Madam Speaker, section 107 of the PFM Act states that:

1. A County Treasury shall manage its public finances in accordance with the principles of fiscal responsibility set out in subsection (2), and shall not exceed the limits stated in the regulations.
2. In managing the County government's public finances, the County Treasury shall enforce the following fiscal responsibility principles;

- a. The County government's recurrent expenditure shall not exceed the County government's total revenue;
- b. Over the medium term a minimum of thirty percent of the County government's budget shall be allocated to the development expenditure;
- c. The County government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the County government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly. Regulation 25(1)(b) of the PFM Regulations (County governments) sets the limit at 35 per cent of the total revenue;
- d. Over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.

2.0 COUNTY REVENUE FOR THE FY 2020/21

Madam Speaker, the County Executive Committee member for finance proposed the County revenue for the FY 2020/21 at Ksh. 11,016,948,638 as tabulated below:

1. Equitable Share	Ksh. 8,039,100,000
2. Conditional grants/loans	
- Level Five Hospital	Ksh. 383,583,815
- Compensation for users fees forgone	Ksh. 24,129,039
- Leasing of medical equipment	Ksh. 132,021,277
- Rehabilitation of Youth Polytechnics	Ksh. 62,749,894
- Road maintenance Levy fund	Ksh. 239,604,947
- UHC by World Bank	Ksh. 45,165,352
- DANIDA (Universal Healthcare)	Ksh. 22,050,000
- Agricultural sector support program II-SIDA	Ksh. 13,746,442
- Kenya Climate Smart Agriculture project (KCSAP) WB	Ksh. 279,999,640
- Kenya devolution support program (KDSP) Level1 WB	Ksh. 45,000,000
3. County Own Revenue	Ksh. 1,729,798,232

Total County Allocation

Ksh. 11,016,948,638

The resource envelope will consist of Ksh. 8,039,100,000 from Equitable share, Ksh. 1,248,050,406 Conditional grants and Ksh. 1,729,798,232 from local revenue to form a total revenue of Ksh. 11,016,948,638.

2.1 THE EXPENDITURE FRAMEWORK FOR THE FY 2020/21

Madam Speaker, the County Executive committee member for Finance proposed expenditure framework for the FY 2020/21 amount to Ksh. 11, 016,948,642 which is more than the County total revenue. The distribution of the expenditure is as follows:

- a) Recurrent Expenditure - Ksh. 7,588,104,049

b) Development Expenditure	- Ksh. 3,428,844,593
Total Expenditure	- Ksh. 11,016,948,642

The recurrent expenditure stands at 65.7 per cent while the capital expenditure is 34.3 per cent. The committee noted that the presented budget was not balanced and made amendment to balance it to the resource envelop level.

Madam Speaker, however, after interrogation of the FY 2020/21 Budget estimates by the sectoral committees and the public, as well as the factoring of the FY 2020/21 Fiscal Strategy Paper ceilings, the Budget and Appropriation committee felt that there was need to enhance equitable ward development by budgeting projects that would unlock the growth potential of the County according to the needs of each ward that the honorable members of this Assembly represent.

The budget committee revised the Budget programs in line with the programs set out in the FY 2020/21 Annual Development Plan and the County Fiscal Strategy Paper ceilings for FY 2020/21.

2.2 EMPLOYEE COMPENSATION

Madam Speaker, the County has quite a large number of employees that has caused the escalating wage bill. The public finance management act sets a limit of 35 per cent of the total revenue yet the current wage stands at 54 per cent of the total revenue. The controller of budget vide letter Ref: OCOB/MKS/ 2(2) dated 22nd June, 2020 and copied to the Hon. Speaker and Clerk of the County Assembly noted regulation 25(1)(b) of the Public Finance Management (PFM) Act (County governments) Regulations, 2015 set a ceiling in County government expenditure on wages and benefits at 35 per cent and advised the County to ensure compliance with legal limit on personnel emoluments expenditure.

The CoB further cautioned that Article 228(5) of the CoK requires the controller of budget not to approve any withdrawal from public funds unless satisfied that the withdrawal is authorized by law. The committee observed that the County Executive payroll has a number of workers who are 60 years and above.

The committee recommends that the County government moves to cause to retire the employees to bring down the ballooning wage bill. The committee has constantly cautioned the County executive on the mischief of the ballooning wage bill and recommends that the Controller of Budget puts in place necessary measures to ensure compliance with the law on the County wage bill.

The committee notes that the Executive spends way too much on the wage bill and this compromises a positive progress on the county development projects. If the trend persists, the County may not be able to move forward in development.

2.3 PUBLIC PARTICIPATION

Madam Speaker, the committee invited the public to participate in the budget process by either written memoranda or e-mail to the clerk of the County assembly according to article 196 (b) of the constitution that states that a County Assembly shall facilitate public participation and involvement in the legislative and other business of the assembly and its committees

The committee further held a physical public participation with the special interest groups at the Assembly precincts owing to the continued threat of the Covid-19 pandemic and adhering

to MOH regulations. The contributions submitted by the interest groups and the memoranda received from public on the FY 2020/21 budget estimates have been considered by the committee in preparing this report.

3.0 KEY PRIORITY AREAS FOR FY 2020/21 BUDGET

3.1 Health services

Madam Speaker, the Covid-19 pandemic is not only threatening our lives and the County economic growth, but has so far affected national performance. The Committee is further aware of the constitutional requirement for Kenyans to access health services. Although the County health sector has been allocated more than a third (37.3 per cent) of the total County budget, our County hospitals, dispensaries and clinics continue to choke with lack of adequate facilities, drugs, food, services and pharmaceuticals.

The FY 2020/21 budget estimates will ensure allocation of Covid-19 funds to cater for victims and ensure improved health services to our people and sustainable supply of drugs, food and pharmaceuticals to guarantee quality health care. The committee is concerned that the establishment Covid-19 testing center for Lower Eastern at Machakos level-V hospital may demand more workforce and precautionary measures to protect our people from the spread. The committee recommends that the County Government creates a vote head for Covid-19 to provide protective and awareness campaigns.

To cater for the above, National Government has provided Ksh. 188 Million under capital transfers and grants. The Funds for COVID-19 should be strictly used to help the County combat this pandemic in view of the limited resources. The budget committee will be reviewing this on a continuous basis.

3.2 Food security

Madam Speaker, the Committee observed that the poor performance of the Agriculture sector was occasioned by lack of free distribution of agricultural inputs in the FY 2019/20 since the funds were reallocated to other expenditure by year end. The Committee noted that, the bulk of the functions for this sector happen to be devolved and progress should therefore be largely focused on distribution of agricultural inputs and put in place a comprehensive food security program by enhancing irrigation using the County Government propelled water projects and water harnessed through construction of dams along the major rivers within the County.

Madam Speaker, the Committee recommends that the resources appropriated to the department for FY 2020/21 be geared towards provision of quality seeds and fertilizer at a subsidized rate and in a timely manner.

3.3 Provision of water

Madam Speaker, water is a scarce resource in our County; the committee is concerned that the budgetary allocation for the directorate of water and irrigation need to cater for drilling of more boreholes and reticulation of water, scooping of dams and purchase of tanks to store water but the allocation was low.

The committee on Lands Energy Environment and Natural Resources considered the budget estimates for the department of water and irrigation and noted that climate change, be allocated an amount to allow the County get donor money. Machakos County Green Climate fund (GC)-requested Ksh. 60M (for climate change mitigation).

Madam Speaker, the department requires additional Ksh. 200M to rehabilitate Kapa-Mlolongo-Athi River trunk sewer which is important for growth of Machakos. The department requested for extra Ksh. 115,000,000 for Construction of dams and water pans since water is very key to the society. Further, the department requires Tree planting program be given consideration for better environment and therefore the Ksh. 30 M requested be given to purchase and plant trees in all the wards.

3.4 Infrastructure development

Madam Speaker, improvement of the road network has routinely been cited as a priority area for the government to invest since it is essential in facilitating economic growth. However, the poor road network and the destruction of most access roads by the recent heavy rains in most parts of the County remains a matter of concern.

The financial allocation for this department has always been second to Health and Emergency Services yet very little has been achieved in construction, grading, upgrading, repair and maintenance of roads that were left impassable by the recent rains. The committee recommends that swift measures be put in place to repair and construct swept bridges, impassable roads with huge galleys, along the seasonal rivers in the County, left behind by the heavy rains and propelled by sand harvesting.

3.5 Sand harvesting

Madam Speaker, it was noted that sand harvesting is impacting negatively on our environment and infrastructure. There is need for construction of weirs, drifts and gabions to counter this, a matter that the Committee incorporated in the FY 2019/20 budget estimates. The public has previously proposed for stringent controls or ban over the exercise.

Sand harvesting has further fueled to ruin the seasonal rivers, the access roads and has negatively affected the County road network. Therefore, operationalization of sand Harvesting Act 2014 is very crucial and therefore be allocated requested funds.

3.6 County Emergency Fund

Madam Speaker, the County has established an emergency fund pursuant to Section 110(1) of the Public Finance Management Act, 2012, that allows the County Executive Committee Member for Finance, with the approval of the County Assembly, to establish an emergency fund for the County government. The County Assembly has received County emergency fund bill to operationalize the County emergency fund pursuant to Section 110 (1) of the Public Finance Management Act, 2012.

The Bill was committed to delegated legislation committee who are in the process of finalizing. In view of the recent emergencies; such as locusts and COVID 19; that our County has encountered, the budget committee has made provision of Ksh. 100 Million for the emergency fund. The delegated legislation committees need to fast track the process to pave way for utilization of the funds.

3.7 Pending Bills

Madam Speaker, the County Government is expected to have paid out all accumulated huge debts in form of pending bills in the FY 2019/20 budget. The County Government owed suppliers money stretching back to 2013. The Controller of Budget had cautioned that the

pending bills would be considered for first charge from County Revenue Fund as required under the public finance management act.

This was also addressed in the last report of the committee in the second Supplementary Budget for the FY 2019/20. The committee is not anticipating additional pending bills from now onwards since these budget estimates for the FY 2020/21 cover the County spending for the year. The Committee recommends that, suppliers be paid within reasonable period and that County expenditure corresponds with vote heads as budgeted.

4.0 VIEWS OF THE CEC FINANCE

Madam Speaker, the committee invited the CEC finance vide letter reference No. MKSA/PSC/CMM/FRC/VOL.7/45 dated 24th June, 2020 to a meeting to present his views on the FY 2020/21 budget as stated under Section 131 of the Public Finance Management (PFM) Act. The County Executive committee member appeared before the committee and discussed in depth the budget estimates for the FY 2020/21 taking into account the committee recommendations contained in the Machakos County Supplementary Budget FY 2019/20.

The CECM-Finance further presented before the assembly on 26th June, 2020 the budget statement outlining the key areas which the government was going to concentrate on in the FY 2020/21. The committee has considered the views in the report. The budget and appropriation committee proceeded to finalize the FY 2020/21 budget bearing in mind the views of the CECM-Finance.

5.0 SECTORAL DEPARTMENTS

Madam Speaker, Section 131(2) of the Public Finance Management Act states that, before the County Assembly considers the estimates of revenue and expenditure, the relevant committee of the County assembly shall discuss and review the estimates and make recommendations to the County Assembly, and in finalizing the recommendations to County Assembly, the committee shall take into account the views of the County Executive Committee member for finance and the public on the proposed recommendations.

The Budget and Appropriations committee ensured that there was involvement of all the participants in preparing the FY 2020/21 Budget estimates. The Sectoral committees of this Honorable Assembly invited the County Executive committee Members and the Chief Officers of the related department's to cross-examine the proposed budget estimates relating to the departments on 19th and 22nd June, 2020. Some of the issues for consideration in the sectoral departments meeting were;

1. List of employees and wage bill payroll.
2. List and status of projects undertaken in the previous budget.
3. List of pending bills.
4. Challenges and recommendations on the way forward.
5. Proposed departmental budget as per ceilings.

5.1 Office of the Governor

Madam Speaker, the office of the Governor is to provide policy direction and overall sector coordination to enhance efficiency and effectiveness in service delivery. The office of the Governor has increased budget estimates from CFSP ceiling Ksh 530,019,584 to Ksh. 552,616,036; a matter which the COB has cautioned that the County Budget with the ceilings of

the approved County Fiscal Strategy Paper (CFSP) FY 2020, deviations be well explained in line with Section 130(1)(iii) of the PFM Act; contractual employees budget has also been increased from Ksh. 1.6 Million to Ksh. 7.5M. Wages for temporary employees and security allowances have been reduced from Ksh. 45,758,484 to Ksh. 7,462,863 and the difference of Ksh. 38,295,621 moved to office supplies.

5.2 Department Of Trade, Planning and Industrialization

Madam Speaker, on the Recurrent budget the committee on trade and planning noted the reduction of salaries from Ksh. 52.2 M to Ksh. 49.6 M and that the department has budgeted for basic salaries. The Chief Officer informed the sectoral committees that this was to enable the Government cater for COVID-19 pandemic.

On Development budget on program 2, Trade Development; the committee was not updated on what happened to the Ksh. 10.5 M for market sheds and Ksh. 9 M budgeted for office block.

The committee was informed that Construction and completion of 5 Market sheds were done in the following areas: Wamunyu cloth market in Wamunyu Ward, Ikalaasa market shed in Kibauni ward, Kayole market in Ndithini Ward, Ngoleni market in Kathiani Central Ward. Activation of Mavivye, Muthetheni and Kyumbi markets, fencing of Livestock Markets in Tala and Masii, Construction of Perimeter wall in Athi River open-air market, construction and rehabilitation of 42 *boda boda* sheds.

Proposals for FY 2020/21 Budget

Madam speaker the department has proposed construction of an Industrial Park and a jaw crusher with an allocation of Ksh. 15 M and Ksh. 20 M respectively. The same Items were allocated Ksh. 35 M and 28 M last year for the same items.

The committee was informed that the status of the launching the Jaw Crusher plant in Katangi Ward would involve Procurement and Shipment of the jaw crusher which is underway, geological and hydrological survey was completed, Environmental impact assessment by NEMA was completed, Numerous Public engagement forums have been conducted, site perimeter fencing is almost complete and Electricity connection ongoing.

Pending bills

The department has a total pending Bill of Ksh. 8,788,605.32.

5.3 DEPARTMENT OF LANDS, ENERGY, HOUSING AND URBAN DEVELOPMENT RECURRENT

Madam Speaker, the department has been allocated Ksh. 72,184,782 in the FY 2020/21. The department was allocated Ksh. 300,000 for payment of electricity bills; the department was allocated NIL for maintenance of street lights and requests Ksh. 2,500,000.00. The department further requests for Ksh. 7,500,000 for Allowances for the Board members in the three Municipalities;

DEVELOPMENT

In the FY 2020/21 the department was allocated Ksh. 134,384,830; the department was allocated Ksh. 64M for other civil works and requests Ksh. 24 M to bring to a total of Ksh. 88 M. This is meant for installation of 48 street lights and 40 transformers. The department is

requesting to be allocated Municipality Development Fund amounting to Ksh. 45,000.000 and a further Ksh. 10 M for establishing new municipalities.

PENDING BILLS

Recurrent	-	Ksh. 9,000,000
Development	-	Ksh. 24,650,000
Total pending bills		Ksh. 33,650,000

5.4 WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES

RECURRENT

Madam Speaker, in the FY 2019/20 the department was allocated Ksh. 122,720,525 and Ksh. 90,779,699 in the FY 2020/21. The department have deficit of Ksh. 28,562,524 for salaries and therefore requests the same to be considered. The department requires Ksh. 12M for water service providers as a subsidy. The company was initially supported by the government since water is regulated; in addition the department requires Ksh. 20M to purchase Laboratory materials and chlorine.

DEVELOPMENT

The department has been allocated Ksh. 480,114,414 in the FY 2020/21 for development.

1. On climate change, the committee recommended that the requested amount be allocated to the department to allow the County get donor money. Machakos County Green Climate fund (GC), required Amount Ksh. 60M (will be determined by County budget allocation on climate change mitigation)
2. The department requires an extra Ksh. 115,000,000 for Construction of Dams and Water Pans since water is very key to the society.

Pending Bills

1. Unpaid pending bills in the department amount to Ksh. 60,000,000.00

5.5 EDUCATION DEPARTMENT

Madam Speaker, the Chief Officer informed the education committee that the department had the following proposals which were not included in the budget estimates under recurrent expenditure

- i. Ksh. 38M for school feeding program- the implementation was said to be effected upon approval of the feeding guidelines which are before the committee on education.
- ii. Ksh. 9M for fee support program-to facilitate children's in ECDE Centers to participate in co-curricular activities.
- iii. Ksh. 120M for the award of bursaries to the needy.

On development expenditure, the department requested Ksh. 36M to supplement the capitation of (Ksh. 62M) since the National Government has not considered the increased enrollments.

Explanations on the areas of concerns

On the increase of basic salaries of the permanent employees from Ksh. 40M to Ksh. 280M was said to be occasioned by the plans that the department has on revising the salaries to ECDE Teachers upwards that is the salary for the certificate holders to be revised from Ksh. 10,000 to Ksh. 18,000 and for diploma holders from Ksh. 12,000 to Ksh. 24,000.

The increase was also occasioned by the need to promote the VTC instructors, who are due for promotion since 2010. Based on the above explanations, the committee therefore slashed monies from the following development votes

Code 01 General Administration services	Title	Budget Estimates FY 2020/21	Amount slashed
3110300	Refurbishment of Non-Residential Buildings- Youth Centers, Libraries, Children Centers and polytechnics	5,000,000.00	5,000,000.00
Code 02 Basic Education	Title	Budget Estimates FY '2020/21	Amount slashed
3110302	Refurbishment of Non- Residential Buildings- VTCs	2,000,000.00	2,000,000.00
3111109	Purchase of Educational Aids and Related Equipment – ECDE	2,000,000.00	2,000,000.00
Code 03 Youth Development Services			
3110302	Refurbishment of Residential Buildings	5,000,000.00	5,000,000.00
Total amount slashed			Ksh. 14,000,000

Education Committee recommendations

Guided by the 4th schedule of the constitution which confers to County governments the responsibility to provide pre-primary education and VTCs, the committee recommended as follows;

1. That the proposed Ksh. 38M for school feeding program be reinstated
2. The Ksh. 14M which has been slashed from various votes be considered in the allocation which was made for bursaries (Ksh. 17M). This leaves a deficit of Ksh. 89M which needs to be considered by the budget committee

3. The proposed Ksh. 9M for fee support program-to facilitate children's in ECDE Centres to participate in co-curricular activities be reinstated.
4. The proposed Ksh. 36M to supplement the capitation of (Ksh. 62M) since the National Government has not considered the increased enrollments to be reinstated. This will cater for the students who joined the VTCs from 2019 because the capitation is based on the year 2018.
5. The increment of basic salaries for the permanent employees from Ksh. 40M to Ksh. 280M to be maintained since the money will be used to revise the salaries of ECDE Teachers upwards that is the salary for the certificate holders to be revised from Ksh. 10,000 to Ksh. 18,000 and for diploma holders from Ksh. 12,000 to Ksh. 24,000. In addition, the money shall be used to promote the Vocational Training Center instructors, who are due for promotion since 2010.

The education sector is very important within the County government. The committee considered construction of ECDE classes and toilets a requisite. Bursaries to assist the needy children in schools have been enhanced.

The committee noted that no funds were allocated for SEKEB that would mean the end of the board. The committee considered it appropriate after discussing with the CECM-Finance to allocate funds to the Board. The committee recommends an allocation of Ksh. 10M to SEKEB.

The committee during the public participation noted that most teachers in Machakos School for the Blind lacked adequate training which has resulted to massive failure of the students. The committee further observed that funds previously budgeted for Persons With Disabilities (PWDs) in the FY 2019/20 did not benefit them during the year and no funds had been allocated to the same in this FY 2020/21 budget estimates. The committee recommends an allocation of Ksh. 10M to the PWDs.

5.6 DEPARTMENT OF CULTURE AND TOURISM

Madam speaker, under Program 4 on tourism development and marketing, there is an allocation of Ksh. 30M this year. For the period ending FY 2019/20 there was an allocation of Ksh. 5.5M meant for upgrading of Kyamwilu tourists attraction site along Machakos- Kangundo Highway and construction of a Giraffe monument at Wamunyu and Crocodile Park at Masinga. The amount was not spend since the department was not able to identify land near the sites. The department anticipates getting land in the FY 2020/2021.

Under Program 5 on management of recreation facilities, there was an allocation of Ksh. 6M for the period FY 2019/20. For the FY 2020/21 the same is allocated Ksh. 7.4M. Nothing was done during the FY 2019/20. The allocation had been moved from the Department in the recently adopted supplementary budget hence nothing had been done. Salaries and wages, were allocated Ksh. 56.6M in FY 2019/20. The allocation of Ksh. 84M for the FY 2020/21 is meant to rectify FY 2019/20 deficit.

Pending Bills

Recurrent –	Ksh. 13,877,487
Development-	Ksh. 40,905,634
Total	Ksh. 54,783,121

5.7 DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

Madam Speaker, the Finance Committee considered the budget for the Department of Finance and Economic Planning and noted as follows:

Local Revenue:

- (i) The Department targets to collect Ksh. 1,729,798,232.00 as local revenues to support the budget. The Department was not able to meet targeted revenue for FY 2019/2020 due to the interruptions of economic activities by Covid – 19 pandemic. There was a slowdown in collection of revenue from liquor, hotels, business permits among others. To assist in collecting the targeted revenue, the department will be presenting the Finance Bill 2020 early during the time of making pronouncements of budget highlights in the Assembly. The department was also planning to procure a software to assist in monitoring revenue and expand our revenue base.
- (ii) Recurrent Expenditure of Ksh. 402,285,885.20 and the programs and items listed in the budget;
- (iii) Development Expenditure of Ksh. 56,663,845.00 and amendments in programs/projects under vote 04 and vote 05 as listed below:

Development Expenditure

	PROJECT	FY 2019/20	FY 2020/21
	ECONOMIC PLANNING		
1	Purchase of vehicles		5,000,000.00
2	Office furniture and fitting- Photocopier		500,000.00
	SUB TOTAL - VOTE 04		5,500,000.00
	COUNTY STATISTICS		
3	Research, feasibility studies		6,761,036.00
	SUB TOTAL - VOTE 05		6,761,036.00

The Finance Committee therefore endorses the above budget of the Department of Finance and Economic Planning with the amendments therein for FY 2020/21 budget.

5.8 DEPARTMENT OF AGRICULTURE AND FOOD SECURITY

Review of Budget FY 2019/2020

Madam Speaker, the committee on Agriculture noted that, not much of what had been budgeted in the FY 2019/20 was implemented including projects whose tender process were not completed. The following programs were not implemented due to inadequate budget allocation; Training activities, funding of inputs to cooperatives, funding communication and software, all programs under crop development except salaries.

Madam Speaker, agriculture and food security is a source of livelihood and requires funding in Repair of Tractors, Provision of seeds, Provision of fuel, Communication and software, Increase funds for backhoe or transfer the funds to another area, Provision of Chicks, Increase funds for purchase of vehicles, provide funds for motorbikes, Provide for Pod liners, Provision of electricity and water at ATC Centre, Provision of water to Mavoko slaughter house and Provision of vaccines.

The directorate of cooperatives is allocated zero in the recurrent. Hence requests for Provision of funds under recurrent vote, to increase funds under Salaries, increase funds under revolving fund since cooperatives are highly indebted for now, Provision of fertilizers, Funds to LECOM, allocate funds for Utility Vehicle, Generator, Electricity and fuels, Cooperative capacity building, Promotion of cooperative marketing, Audit services and Cooperative value chains

Pending Recurrent Bills for FY 2014/2015

Madam Speaker, the following are the outstanding pending bills in the department;

No.	Item Description	Outstanding Amount Ksh.
1	Snack Palace - Supply of Chicks	32,300.00
2	Saley Enterprises - Supply of Chicks	26,800.00
3	Saley Enterprises - Supply of Chicks	32,900.00
4	Limelight - Supply of Chicks	511,000.00
5	Makindu Motors - Supply of ploughs	6,000,000.00
6	Dresha - Supply of furniture	864,300.00
7	Sagana National Farm - Supply of Breeding Stock (Fish)	600,000.00
8	Makindu Motors - Supply of tractors	21,160,000.00
9	Brightways Ltd - Supply of Chicks	300,000.00
SUB TOTAL		29,527,300.00

PENDING DEVELOPMENT BILLS FOR FY 2015/2016

1.	M and J Holdings Ltd - Supply of Fishpond liners	254,000.00
2.	Intrachem Agencies - Supply of Breeding Stock (chicks)	297,000.00
3.	Intrachem Agencies - Supply of feeding equipment	160,000.00
SUB TOTAL		711,000.00
TOTAL PENDING DEVELOPMENT BILLS		30,238,300.00

5.9 DEPARTMENT OF LABOR, PUBLIC SERVICE AND ICT

Madam Speaker, justification for the FY 2020/21 budget estimates for the department of Public service, Labor and ICT has development budget estimates of Ksh. 10.9 M that will facilitate the procurement of modern CCTVs and linking software for telecommunication in the current financial year. There is also an allocation of Ksh. 6.5 M aimed at procurement of networking tools, backups so as to ensure that the CCTVs program performs effectively.

Items that are not funded in the budget estimates that the department wishes to get additional funding include Medical cover for employees amounting to Ksh. 172M.

Pending Bills

Pending bills in the department are; NITA training statutory contribution Ksh., 26M, Legal compensation payments arising from WIBA court rulings for staff Ksh. 19.5M, Access Kenya Ksh. 6.95M, Safaricom Ksh. 6.8M, First Call Ksh. 16.2M contracted for technical services totaling Ksh. 78.45M.

5.10 DEPARTMENT OF ROADS, PUBLIC WORKS AND HOUSING

Recurrent

Madam Speaker, the Committee on Transport and Public works observed an increase in salaries from Ksh. 109M last FY2019/20 to Ksh. 140 M for FY2020/21 to cater for the deficit that was experienced last financial year. The Assembly reduced the salaries requested by the Executive in order to meet the statutory obligations of balancing between recurrent and development expenditure.

The department did not have money for the last 3 months salaries. The committee observed that with the investment the County is making in new buildings, it is important to seek a budget of Ksh. 20M to insure County buildings. The department has requested a provision of further Ksh. 20M to be factored as a separate vote line for maintenance of roads.

Development

Madam Speaker, the department has been allocated Ksh. 50M under aerodromes for the FY 2020/21. In the FY 2019/20 Ksh. 40M from the Aerodrome vote head in the Budget was reallocated to the vote line of access roads to clear pending bills. The committee in the second Machakos supplementary report recommended that there should be no more budgeting for Aerodrome and Airstrip since the land to construct the same is yet to be identified.

The committee on transport and public works noted that under Contractual Employees Ksh. 53M is allocated for salaries of contractual employees who are mostly the department Engineers.

Madam Speaker, the committee observed that Ksh. 100M under major roads is meant for completion of the ongoing major roads which had stalled because the money was moved to clear pending bills. The money is not enough and the department needs an additional Ksh. 142M for the following roads:

1. Kincar-Githunguri Police station Airways-Zebra Road Ksh. 62,788,441.(2.6km)
2. Upgrading to Bitumen Standard of Kithini –VotaRoad (Ksh. 99,758,463).
3. Upgrading to Bitumen Standard of Seveni-Kionyweni-Miu Road Ksh. 74,848,246

The department has been allocated Ksh. 75M to carter for the requested Ksh.1M for the ward projects. The committee on Transport, roads and Public works recommends that every ward be allocated Ksh.600,000 which will total to Ksh. 24M and the rest of the money be moved to repair and maintenance of the graders, and the County fleet

Madam Speaker, the Transport and public works committee noted that County Government Buildings are allocated Ksh. 196M under construction of buildings in FY2020/21 budget estimates meant for completion of ongoing constructions of County building. The department requires around Ksh. 887M to be able to complete the buildings and requires Ksh. 650M to meet the deficit.

The following is a list of the department's pending bills as on 24th April 2020.

				24th April 2020	
	ELIGIBLE PENDING BILLS STATUS (AUDITED)				

No s	NAME OF CONTRACTOR	DATE OF COMMITME NT	PAID	PROCESSE D	NOT PROCESSE D (BUDGET ALLOCATI ON REQUIRED)
1	Crown Paints	1st Oct, 2014	5.00	5,796,65	
3	Diverse Contractors ltd	1st June, 2014	1.00	3,208,82	
5	Arshad Construction Ltd	1st Dec, 2014	.00	11,286,898	
6	Shamma Logistics	1 st April, 2014	0.00	4,887,25	
7	Cat-Tech Spares Co. LTD	21st March, 2015	2.00	875,81	
8	Assup enterprise	1st June, 2015	0.00	3,290,00	
9	Elcago Supplies Ltd	1 st June, 2014	0.00	3,131,77	
10	Motivator Links Ltd	1st Feb, 2015	0.00	4,990,32	
23	Trestle Agencies ltd	1st June, 2016	0.00	6,488,24	
24	Katsran Ltd	1st Dec, 2014	1.00	3,594,82	
18	Agro- industrial Tools	1st Oct, 2014	0.00	9,880,00	
11	Avic Shantui	1st Dec, 2016		10,200,000	12,162,069.00
4	Jowan Investment Ltd	1st June, 2015		2,902,772	
2	Basco Paints	1st Sept, 2014		10,514,916	
13	Zoar General Contractors ltd	1st March, 2015		8,252,151	
12	Achelis Materials Handling	1st Sept, 2014	0.00	9,800,00	14,700,000.00
14	Transafrica Motors	1st Feb, 2016	.0	48,755,000	26,755,000.00
15	Techno Relief Services	1st Sept, 2014	0.00	2,500,00	2,000,000.00
16	Country cross Logistics	1st Sept, 2014			4,989,000.00
17	East African	1st June, 2016			720,465.00

Disclaimer: The electronic version of the Official Hansard Report is for information purposes only. A certified version of this Report can be obtained from the Hansard Editor, Machakos County Assembly.

	Portland				
19	Bilco Engineering	1st June, 2016			2,669,500.00
20	Ace Engineering and Building ltd	1st Oct, 2014			2,444,271.00
21	Mbwire Systems Ltd	1st Dec, 2014			11,073,846.00
22	Plansimasis Contractor and General	1st Nov, 2014			6,912,254.00
	TOTAL AMOUNT		118,485,587	31,869,839	84,426,405

5.11 DEPARTMENT OF HEALTH AND EMERGENCY SERVICES

Madam Speaker, the department of health leads in allocation of more than a third of the County budget. The department has an increase of Ksh. 500M in salaries, from Ksh. 2.6B in FY 2019/20 to Ksh. 3.1B in FY2020/21 budget estimates. The increment is meant to cater for promotions of medical personnel that were due. The new UHC recruitments done recently to have their gratuity budgeted by the Department.

The Department was anticipating to have more recruitments for medical personnel to combat the Covid-19 pandemic. Programme 3 Kangundo Level 4, Matuu Level 4 and Kathiani Level 4 have not been budgeted for in the allocations for the Hospitals presented at the cabinet. The Health committee was not provided with a list of completed projects for the FY 2019/20 and list of the current number of employees in the department.

The Health departmental pending bills as at June 2020 amount to:

1.	Recurrent-	Ksh. 63,115,841
2.	Development-	Ksh. 9,172,928
	Total	Ksh. 72,288,769

5.12 MACHAKOS COUNTY PUBLIC SERVICE BOARD

Madam Speaker, the Committee on Labor, Public Service and ICT discussed the development expenditure and noted;

- a) That in FY 2019/20 Ksh. 10M had been appropriated for construction of an office block for the County public service board. The committee was informed that the board was not able to construct the offices owing to court cases and rulings. The funds were further re-appropriated during the supplementary budget in the following manner; Ksh. 2.9M to department of Health and Ksh. 7.1M to the Emergency Fund.
- b) That in the FY 2020/21 budget estimates the board had requested Ksh. 30M for the office block, Ksh. 21M for purchase of vehicles for the commissioners, Ksh.2M for purchase of printers and ICT equipment.

The committee deliberated on the above observations and made the following resolutions;

- a) That the County public service board had been newly constituted and it was in order to ensure that they are provided with working tools such as offices, printers,

official vehicles etc. Public service, Labor and ICT committee resolved to give the budget committee the discretion to allocate adequate funds in the budget estimates that would facilitate the board procure the working tools.

- b) The committee also deliberated the staff audit matter that it had previously addressed with the Chief Officer labor, the chairman proposed to allocate the Ksh. 60M in the development estimates for the CPSB so as to facilitate the audit process by an impartial audit agency.

On the recurrent, the committee was informed that, other allowances had been lumped up together in the department of Labor; there also rose a concern that in the FY 2019/20 and the estimates in the FY 2020/21, the board had similar estimates despite the current board being large in size, requested the committee to consider increasing the CPSB budget.

5.2.13 THE COUNTY ASSEMBLY

Madam Speaker, the county assembly has a recurrent budget for Ksh. 911 M to cater for compensation of employees, daily subsistence allowances, training and operations and maintenance. The County Assembly has been allocated Ksh. 325 M for development in the FY 2020/21.

The committee observed that the County Assembly will spend the development funds in constructing a new chamber, speakers official residence and installation of HANSARD equipment in committee rooms and would require Ksh. 40M for development. The committee observed that there is need to review the Chamber designs to accommodate the Covid -19 sitting norms, ample parking within the new chamber and PWD compliance.

6.0 BUDGET COMMITTEE OBSERVATIONS AND RECOMMENDATIONS

Madam Speaker, the County Assembly received the Budget estimates for the FY 2020/21 on 29th May, 2020. After interrogating sectoral committee reports and the views of the public the committee recommends the following be undertaken in the FY 2020/21.

1. The budget estimates were submitted on 29th May 2020, later than stipulated in PFM Act which should have been on 30th April 2020. The estimates were subjected fairly to public participation aware of the Covid-19 pandemic.
2. The committee observed that the total County revenue is not equal to the total expenditure proposed in the budget framework as required under the PFM Act. The committee recommends for an amendment of the County total revenue against the proposed County total expenditure.
3. The estimates were not in line with the County Fiscal Strategy Paper for FY 2020/21 approved by the Assembly. There is realigning of the schedules both in the First Schedule (recurrent) and the Second Schedule (development). The Schedule numbering have been changed and scuffled. Committee recommends working with the County Fiscal Strategy Paper schedules to have a standard system of coding.
4. There are many proposals from all departments requesting for funds for various projects. These were received after the FY 2020/21 budget estimates were forwarded to the Assembly. This is a big challenge for the Budget and Appropriation committee to intervene and allocate funds as proposed through Sectoral committees. The committee requests that the proposals for more funds through sectoral committees be made through the cabinet before the

budget is done. The committee observed that there is a disconnect between the budget programs based proposals made at departmental level and the budget forwarded by the CECM-Finance. The committee recommends that the budgeting process be harmonized between respective departments and the Treasury.

5. The committee observed that, SEKEB and PWDs were both not allocated funds. The committee recommends that PWDS be allocated Ksh. 10M and SEKEB Ksh. 10M respectively.
6. The committee observed that the above sectoral committee reports from the department have pending bills. The committee further notes that the pending bills have not been provided for in the budget estimates FY 2020/21 and the total resource envelop has already been committed to priority programs. Further, the committee notes that all the audited pending bills were provided to the Assembly and the committee was notified that the same were cleared in the FY 2019/20 hence the reason for minimal development projects done within the year FY 2019/20.

The committee observes that there are additional recommendations from sectoral committee reports on additional operations and maintenance in various departments some of them being Health department whereby funds are needed in level 4 and 3 hospitals.

The committee raised the issue with the Executive Committee member for Finance. Consequently, the Executive has submitted a report reallocating Ksh. 123M from development to recurrent to cater for operations and maintenance items that had not been budgeted for.

7. Pending bills are specific to work done at the ward or head office. During processing of the second supplementary budget FY 2019/20 the committee received a letter REF. MCG/CT/1/74/C/119 dated 30th April 2020 from the Chief officer County treasury which provided details of pending bills as follows;

Total report	Eligible	pending bills	per	OAGs	special
		Ksh. 942,362,606			report
Total Paid					Amount
				Ksh. 652,664,459	
Paid 2020			in		April
				Ksh. 34,876,943	
Outstanding balance					Ksh. 254,821,204

Summary of Outstanding Balance

Department of Health and emergency services					
-	Prestrol	Investments		(LPO/LSO	-
	No2562506.)		Ksh. 759,344.40		
-	Admaz	products		(LPO/LSO	-
	No2562512.)		Ksh. 2,214,200.00		
Department of Transport and Roads					
-	Trans Africa	Motors		(LPO/LSO	-
	No2571013and2571112.)		Ksh. 30,980,544.00		

-	Avic Shantui	(LPO/LSO	-
	No21228979.)	Ksh. 1,575,862	
-	Achelis Materials Handling	(LPO/LSO	-
	No2128824.)	Ksh. 4,900,000	
Department of Water and Irrigation			
-	Tripple Investments (LPO/LSO – No2571247.)		Ksh.
	10,607,732		
-	Solar Photo Electricity (LPO/LSO – No2571246.)		Ksh.
	10,607,732		
-	SantopWay K Ltd(LPO/LSO – No2571245.)		Ksh.
	15,619,282		
-	CMC Motors	(LPO/LSO	-
	No2571229.)	Ksh 3,108,056	
-	Prompt Creation Ltd(LPO/LSO – No2571243.)		Ksh.
	4,691,125		
-	Plain Field Enterprises Ltd(LPO/LSO – No2571244.)		Ksh.
	7,629,645		
	Sub - Total		Ksh.
	92,693,522		
-	Various other pending bills as at 26/05/2020	(annexed)	
	Ksh. 157,794,682		
	TOTAL PENDING BILLS		KSH.
	254,821,204		

Madam Speaker, from the above analysis it is clear that all the eligible pending bills were cleared in the FY2019/20 hence the lack of development funds during the fiscal year; any subsequent pending bills should have arisen in the FY 2019/20 and should have been provided for in the FY 2019/20 balances carried forward into the FY 2020/21. The Committee was informed that the entire pending bills have been provided for in the respective departments in FY 2019/20.

The committee expects funds in the CRF as at 1st July 2020 to be strictly utilized to clear these pending bills. In addition as stated earlier pending bills are in relation to projects done in specific wards/ departments. The budget committee therefore recommends that development project funds for each ward provided for in the current FY 2020/21 be utilized to first complete any incomplete projects in that given ward and pay any outstanding project pending bills for that ward before initiation of any new projects.

8. The committee observed that the department of water and irrigation salaries and wages are less by Ksh. 28M. The committee recommends that the matter be referred to the Cabinet and if approved be forwarded to the Assembly in future budgets for the financial year.
9. The committee recommends that the assembly be provided with IFMIS print out of uploaded County budget from the national treasury for the FY 2020/21 within 60 days from the date of this report.

10. The committee recommends that the actual County IFMIS report on County spending for FY 2019/20 be forwarded to the Budget and Appropriation committee not later than 30/ 08/ 2020.
11. The committee is aware that in the FY2019/20 budget, Aerodrome and Airstrip was allocated Ksh.100M of which Ksh40M was spend on survey, the CECM-Finance informed the committee that the land was in dispute and the balance of Ksh. 60M moved to pay pending bills. The CECM-Finance is requesting for Ksh. 100M in the FY 2020/21 for Aerodrome and Airstrip; the committee has approved the allocation to enable completion of the program. Since the committee was not furnished with details of the program, it recommends the matter be investigated by relevant Government agencies.
12. The committee observed that the list of staff to pay gratuity was not availed to ascertain the activity. The committee recommends reduction of the amount allocated to pay gratuity by Ksh. 100M.
13. The committee observed that the salary is bloated and increasingly ballooning beyond proportions. The FY 2020/21 annual increment is by Ksh. 400M. The committee recommends that the payroll be per department and a report on the number of employees be provided and that CPSB should provide the assembly an audited report on County employees within 60 days from the date of this report. The committee recommends that ECDE teachers and other County staff salaries be revised to the recommended government minimum wages. The community health volunteers were not allocated funds in the program and the matter should be considered by the cabinet and forwarded to this Hon. Assembly for approval.

(Applause)

14. The committee observed that salaries under agriculture reduced from Ksh. 250M to Ksh. 185M. It was further observed that recurrent expenditure for the directorate of cooperative, including ATC was lumped together with the recurrent expenditure of the whole department of agriculture.
15. The committee observed that there was no allocation for COVID- 19 in the budget proposals forwarded and has allocated a vote head of Ksh. 50M under the department of health in the FY 2020/21 Budget Estimates.
16. The committee observed that the County Assembly is in the process of constructing a new chamber and recommends that the COVID-19 social sitting arrangement be envisioned and incorporate new public health norms, ample underground parking and accessibility infrastructure for Persons with Disabilities (PWDs). The Committee recommends that the designs for construction of the Assembly Chamber be reviewed to agree with these requirements.

The committee recommends implementation of all the recommendations as annexed

6.0 FINAL RECOMMENDATIONS

Madam Speaker, on the FY 2020/21 budget estimates the committee recommends the following allocations;

6.1 LOCAL REVENUE

Madam Speaker, the committee recommends that local revenue be stated at Ksh. 1,729,798,232 for the FY 2020/21. The committee recommends that the resource envelope to consist of Ksh. 8,039,100,000 equitable share from national government and Ksh. 1,729,798,232 from local revenues make up total revenue of Ksh. 11,016,948,638.

6.2 EXPENDITURE FRAMEWORK

Madam Speaker, the committee proposes expenditure framework of Ksh. 11,016,948,638 comprising of recurrent expenditure of Ksh. 7,338,055,006 (67 per cent) and development expenditure of Ksh. 3,678,893,632 (33 per cent) of the total Budget. Compensation to employees is Ksh. 5,679,712,576 (52 per cent)

6.2.1 OFFICE OF THE GOVERNOR

Madam Speaker, the proposed expenditure for the office of the governor is Ksh. 556,435,632 constituting of Ksh. 552,616,036 for recurrent and Ksh. 3,819,596 for development. The Committee recommends that the office of the Governor be allocated Ksh. 554,115,826 for recurrent and Ksh. 3,681,732 for development.

6.2.2 DEPARTMENT OF PUBLIC SERVICE, ICT, LABOR

Madam Speaker, the proposed expenditure for the department is Ksh. 634,177,237 that constitutes Ksh. 613,059,230 for recurrent budget and Ksh. 21,118,007 for development. The committee recommends that the recurrent expenditure be Ksh. 395,750,188. The Committee further recommends the Development Expenditure be Ksh. 20,355,778 that will include among others, the following projects.....sorry, Madam Speaker, that is annexed in the entire report.

6.2.3 TRADE, ECONOMIC PLANNING AND INDUSTRIALIZATION

Madam Speaker, the proposed total budget for the department Trade, Economic Planning and Industrialization amounted to Ksh. 164,009,922 constituting of Ksh. 72,691,972 for recurrent and Ksh. 91,317,950 for development expenditure. The committee recommends that the recurrent expenditure be Ksh. 83,192,185 and development expenditure of Ksh. 147,000,000 that includes the following projects:

WARD	PROJECT	COST
MUVUTI KIIMA KIMWE	TOILETS	
	KATOLONI	500,000
	UAMANI	500,000
		1,000,000.00
NDALANI WARD	TOILETS	
	KIVINGONI MKT	1,000,000
		1,000,000
MWALA MAKUTANO	MAKUTANO MKT SHED	4,000,000
	KYAWANGO MKT SHED	4,000,000

	MWALA MKT DRAINAGE&PAVEMENT	20,000,000
	10 BODA BODA SHEDS	5,000,000
		33,000,000
LOWER KAEWA WARD		
	MKT SHED UPPER KAANI	1,500,000
	MKT SHED NZAIKONI MKT	1,400,000
	BOBODA SHED UTULU SHOPPING CENTER	500,000
	BODA BODA SHED LOWER KAANI	500,000
	300 PARASOLS	2,000,000
		5,900,000
NDITHINI		
	CLOTH MARKET	
	KAYOLE MARKET	1,500,000
	BODABODA SHEDS	1,000,000
	KWA MUTHIKE	
	KAYOLE MARKET	
	CANTEEN	
	NDITHINI	
	KAWETHEI	
	MASINI	
	KASUVILO	
		2,500,000
UPPER KAEWA/ IVETI		
	MARKET SHED -KITHUNGUINI MKT	3,000,000
	BODABODA SHEDS	
	KWAKIMEU MKT	100,000
	KING'ATUANI	100,000
	KWA KILEA MKT	150,000
	MARKET TOILETS	
	MITHANGA MARKET	1,500,000
	KITHUNGUINI MARKET	1,500,000
	TOILETS MITHANGA AND KUTHUNGUINI MKT	
		6,350,000
MUTHWANI		
	MARKET SHED AT NGALALYIA	5,000,000
		5,000,000
MUTITUNI		
	TOILETS CONSTRUCTION	4,000,000
	MARKET SHED MUTITUNI	3,000,000

		7,000,000
MUMBUNI NORTH		
	CONSTRUCTION OF BODA BODA SHEDS	800,000
	KATEVE JUNCTION	
	IVUMBUNI JUNCTION	
	MUMBUNI HIGH JUNCTION	
		800,000
KALAMA		
	SOCIAL HALL- KYANGALA	4,000,000
	MARKET SHIELD KALI	8,000,000
		12,000,000
MUTHETHENI		
	KANGEMI MKT MODERN TOILET	900,000
	MIU MKT MODERN TOILET	1,500,000
		2,400,000
IKOMBE	MARKET SHEDS	
	KINYAATA MARKET	700,000
	KIKESA MARKET	700,000
	PUBLIC TOILETS	
	MAKUTANO	900000
	KINYAATA	900,000
	KYASIONI	900,000
	BODA BODA SHEDS	
	MATHINGAU	300,000
	MWAMBATHAANA	250,000
	KYASIONI	250,000
	NGANGANI	250,000
		5,150,000
KIVAA	BODABODA SHEDS	
	KAVENGE	250000
	KITHYOKO	250000
	ENDEI	250000
	KAEWA	250000
	CITY COTTON MARKET SHED & TOILET IN KIVE LOCATION	5,000,000
	ADDITIONAL TOILET AT KITHYOKO MARKET	2,000,000
	MASAKU ITE DC	4000000
	KAVENGE	5000000

		17,000,000
ATHI RIVER TOWNSHIP	CONSTRUCTION OF PUBLIC TOILET	
		1,000,000
	KASUITU	1,000,000
	BONDENI	1,000,000
	CITY CARTON	1,000,000
	CONSTRUCTION OF MARKET SHEDS	
	JAMCITY	1,000,000
		5,000,000
KIBAUNI	MARKET SHED	
	GREEN GROCERS AT TULIA MARKET	2,000,000
	IKALAASA MARKET	1,000,000
	NTHWANGUU MARKET&BODABODA SHED	2,000,000
	BODABODA SHED AT KITETENI MARKET	1,000,000
	MODERN TOILET AT NTHWANGUU MARKET	500,000
	BODABODA SHED AT KITETENI MARKET	300,000
	MARKET SHED AT KILALA MARKET	1,000,000
	BODABODA SHED AT MUTULA MARKET	300,000
		8,100,000
KANGUNDO WEST	KATHAANA MARKET TOILET	1,000,000
	KITHONGONI MARKET TOILET(SYANTHI)	1,000,000
	MBUSYANI MARKET TOILET	500,000
	KAKUYUNI MARKET TOILET	500,000
	KYEVALUKI MARKET TOILET(RENOVATION)	300,000
		3,300,000
EKALAKALA	CONSTRUCTION OF STORM DRAINAGE LINE IN EKALAKALA MARKET	10,000,000
		10,000,000
MACHAKOS CENTRAL		

	MARKET SHEDS UHURU MKT	7,000,000
		7,000,000
MUTHESYA	MARKET SHED	
	MAKUTANO	1,000,000
	MUAMBANI	1,000,000
	TOILETS	
	KIKOMBA	1,000,000
	MANYATTA	1,000,000
	MATHENGE	1,000,000
		5,000,000
KATHIANI	MARKET SHEDS	
	KATHIANI MARKET	2,000,000
	LITA	2,000,000
	KATHIANI ANIMAL AUCTION CENTRE	850,000
	BODABODA SHEDS	
	JOY MARKET	250,000
	MUTUYU MARKET	250,000
	TOILETS	
	MUTITU MKT	450,000
	KATHIANI BUS PARK	450,000
	MBEE MKT	450,000
	LUMBWA MKT	450,000
		7,150,000
MLOLONGO/SYOKIMAU		
	BODABODA SHED KASINA, DREAM LAND AND SBAKI	2,000,000
		2,000,000
KITHIMANI	KITENGELA TOILET	1,000,000
GRAND TOTALS		0 146,650,000

6.2.4 FINANCE AND REVENUE MANAGEMENT

Madam Speaker, the total proposed allocated budget for the department of Finance and Revenue management is Ksh. 458,949,730 constituting of Ksh. 402,285,885 for recurrent and Ksh. 56,663,845 for development expenditure. The committee recommends Ksh. 422,545,883 for recurrent expenditure and Ksh. 41,618,632 for development expenditure

The committee further recommends that the department procures automated software to manage revenue collection using the allocations given under Program 8 under development expenditure.

6.2.5 DECENTRALIZED UNITS AND URBAN AREAS

Madam Speaker, the proposed total budget for the department of decentralized units and urban areas is Ksh. 525,326,701 constituting of Ksh. 479,514,701 for recurrent expenditure and Ksh. 45,812,000 for development. The committee recommends Ksh. 393,514,702 for recurrent expenditure and Ksh. 44,158,471 for development expenditure.

6.2.6 AGRICULTURE, FOOD SECURITY AND COOPERATIVE DEVELOPMENT

Madam Speaker, the proposed total budget for the department of Agriculture, Food Security and Cooperative Development is Ksh. 573,012,305 constituting of Ksh. 247,157,144 for recurrent and Ksh. 325,855,161 for development expenditure. The committee recommends Ksh. 260,157,143 for recurrent expenditure and Ksh. 311,093,813 for development expenditure on the following projects:

	WARDS	AGRICULTURE DEPARTMENT	COST
1	MUVUTI KIIMA KIMWE		
2	NDALANI WARD		
3	MATUNGULU EAST		
		CHICKS	500,000
			500,000
4	MWALA MAKUTANO		
5	MUA WARD		
6	LOWER KAEWA WARD		
		2000 CHICKS	200,000
			200,000
7	KANGUNDO EAST		
8	NDITHINI		
		CHICKS	1,000,000
9	UPPER KAEWA/ IVETI	AGRICULTURE WEIRS	
		KWAGOMA RIVER	1,500,000
		IVIANI WEIR	1,500,000
		KWA MATETA RIVER	1,500,000
		KWA IKUTATI WEIR	1,500,000
		IIMBANI WEIR	1,500,000
		SEEDS	500,000
		CHICKS	500,000
		FERTILIZERS	500,000
			9000000
10	MUTHWANI		
11	MUTITUNI		

12	KOLA WARD		
13	WAMUNYU		
		MOTORCYCLE FOR ARTIFICIAL INSEMINATION SERVICES	200,000
		CONSTRUCTION OF CATTLE DIPS	
		REHABILITATION OF KWA MUATHE CATTLE DIP	500,000
		ARTIFICIAL INSEMINATION CYLINDER 50KG	150,000
			850,000
14	MUMBUNI NORTH		
		CHICKEN CHICKS	500,000
			500,000
15	KALAMA		
16	KANGUNDO CENTRAL		
		INDIGENOUS CHICKS	1,500,000
		GREEN HOUSES	1,500,000
		MATETANI CATTLE DIP	2,500,000
			5,500,000
17	MASINGA CENTRAL		
18	MUTHETHENI	CATTLE DIPS	300,000
		KALIMBEU CATTLE DIP	
		NGAMBA CATTLE DIP	
		MIU CATTLE DIP	
		MUTHETHENI CATTLE DIP	
		WANDURE CATTLE DIP	
		CHICKS	500,000
			800,000
19	MATUNGULU NORTH		
20	IKOMBE	CATTLE DIPS	
		KIVUNGA	500,000
		KINYAATA	500,000
		MAIUNI	500,000
		CHICKS	500,000
		FUEL FOR DOZER (GRADER)	500,000
			2,500,000
21	KATANGI		
22	KIVAA		
23	TALA		
24	KINANIE		
25	KYELENI		

26	ATHI RIVER TOWNSHIP	COMPLETION OF EMPAKASI CATTLE DIP	500,000
			500,000
27	KIBAUNI	IMPROVED KIENYEJI CHICKS	800,000
		FERTILIZERS	300,000
		SEEDS	800,000
		WATER PIPES LOCAL FARMERS AT KAMU WATER PROJECTS	200,000
		PUMPING MACHINES	200,000
			2,300,000
28	KANGUNDO WEST		
29	KANGUNDO NORTH	CHICKS	2,000,000
			2,000,000
30	MASII/VYULYA		
31	MATUNGULU WEST		
32	EKALAKALA		
33	MACHAKOS CENTRAL	100,000 CHICKS	10,000,000
34	MUTHESYA		
35	KATHIANI	5000 Chicks	350,000
36	MLOLONGO/SYOKIMAU		
37	MITABONI		
		FREE SEEDS, FERTILIZER	1,500,000
		FREE CHICKS	1,500,000
		GREEN HOUSE	3,000,000
			6,000,000
38	MATUU		
39	KITHIMANI		
40	MBIUNI		
	GRAND TOTALS		0 30,650,000

6.2.7 WATER IRRIGATION ENVIRONMENT AND NATURAL RESOURCES

Madam Speaker, the proposed total budget for the department of Water, Irrigation Environment and Natural resources is Ksh. 570,894,113 constituting of Ksh. 90,779,699 for recurrent and Ksh. 480,114,414 for development expenditure. The committee recommends that the recurrent expenditure of Ksh. 49,779,699 and Development expenditure of Ksh. 589,468,560 to cater for the following projects in addition to the Executive projects:

	WARDS	WATER	COST
1	MUVUTI KIIMA KIMWE	KISEVENI BOREHOLE	2,000,000

	MWANYANI BOREHOLE	2,000,000
	KYAMULUU BOREHOLE	2,000,000
	KATHAMA BOREHOLE	2,000,000
		8,000,000
	DAM	
	KUSYOWANGAI DAM	2,000,000
	KALUMONI DAM	2,000,000
		20,000,000
2	NDALANI WARD	KIAONI B
		1,000,000
		1,000,000
3	MATUNGULU EAST	
	MWATATI PRI. BOREHOLE	2,500,000
	MUUMONI PRI.	2,500,000
	ST. JOSEPH KATHEKA	2,500,000
	KWA VOTOI(KAMBUSU)	2,500,000
	ITHEUNI PRIMARY	2,500,000
		12,500,000
4	MWALA MAKUTANO	
5	MUA WARD	
	KYAI MOTO DAM	4,500,000
	VOTA BOREHOLE	2,000,000
	MIKUYU BOREHOLE	2,000,000
	IMILINI BOREHOLE POWERING &RETICULATION	1,000,000
	ITHAENI BOREHOLE SOLAR PANEL POWERING	500,000
		10,000,000
6	LOWER KAEWA WARD	ABC KISOVO
		1,000,000
	MUTHALA B NTHATANI KAUTI	1,000,000
	KATITU TECH&TRAINING INSTITUTE	1,000,000
	MILAANI	1,000,000
	KASIONI	1,000,000
	KALALA	1,000,000
	KOMBU PRI. SCH KITHIA	1,000,000
	KATHUNI KWA SOI	1,000,000
		8,000,000
7	KANGUNDO EAST	BOREHOLE DRILLING, POWERING &RETICULATION
	MATUMANI BOREHOLE	3,500,000
	KINYUNGU BOREHOLE	3,500,000
	UTUMONI BOREHOLE	3,500,000

	MUSUSYE BOREHOLE	3,500,000
	IMILINI BOREHOLE	3,500,000
	KWA MUSAU NDOLO BOREHOLE	3,500,000
	IVUTU BOREHOLE	3,500,000
	KIHATANI(KAVILINGUNI) BOREHOLE	3,500,000
	KIVI (KITHUIANI) BOREHOLE	3,500,000
	NGUNGUUNI BOREHOLE	3,500,000
	KATHOME BOREHOLE CLEANING	400,000
		35,400,000
8	NDITHINI	
	DRILLING BOREHOLES	
	TANA BRIDGE	1,000,000
	TANA RANCH	1,000,000
	MANANJA AP POST	1,000,000
	KASUVILO MARKET	1,000,000
	DESILTING DAMS	
	KIVINGONI DAM	400,000
	KAVOMBO DAM	400,000
	NEW EARTH FARM	
	GREEN FARM	500,000
	WATER RETICULATION	
	MURIFARM BOREHOLE	1,000,000
	WEIRS	
	MIU YA NGA'NG'A	500,000
	MASYANA	500,000
		7,300,000
9	UPPER KAEWA/ IVETI	
	BOREHOLES	
	KITENGEI	1,000,000
	KYAMWEE	1,000,000
	KALUNGA	1,000,000
	MITHANGA	1,000,000
	PIPES	
	200PCS	1,400,000
	TANKS-10,000 M-FINE	250,000
		5,650,000
10	MUTHWANI	
	3 BOREHOLES	9,000,000
11	MUTITUNI	
	MBUKONI BOREHOLE DRILLING /EQUIPPING	3,200,000

	KIKUMBO WATER PROJECT HARVESTING	2,000,000
	KWA MUTAKI DAM DESILTING	2,000,000
	SINAI DAM	2,000,000
	KISEKINI WATER PROJECT, DESILTING & RETICULATION	2,000,000
	KWA NGOMO BOREHOLE	3,200,000
	KATENG'E BOREHOLE POWERING & EQUIPPING	2,000,000
	NZOWENI POLY. BOREHOLE	3,000,000
		19,400,000
12	KOLA WARD	
	BOREHOLE AT MUUMANDU MARKET	11,000,000
	WEIR AT MINYALALA RIVER	250,000
	WEIR AT KYAMUNYUU RIVER	250,000
	WEIR AT KYAWALIA DISPENSARY	200,000
	DAM AT KITONYINI MARKET	500,000
	DAM AT MIAANI VILLAGE	400,000
	REHABILITATION OF LUMBWA DAM	200,000
	WATER RETICULATION FROM IYUUMI TO KOLA VILLAGE	200,000
		13,000,000
13	WAMUNYU	
	DAMS	
	MAANZONI DAM	3,500,000
	MUVUTI DAM	4,900,000
	KWA MULEI DAM	2,500,000
	KYEENGAI DAM	2,200,000
	BOREHOLES	
	KILEMBWA BOREHOLE	700,000
	CENTRE BOREHOLE	1,000,000
	NUNGA BOREHOLE	700,000
	MWAASUA BOREHOLE	1,000,000
	KAMBITHA DISTRIBUTION & POWERING	3,000,000
	BOREHOLE SINKING	
	SAVU MARKET	800,000
	KAIYANI MARKET	800,000
	KITHIANI MARKET	800,000
	YATHUI MARKET	800,000
	MENTALLY SCHOOL MBAIKINI	800,000
	DESILTING	
		23,500,000

14	MUMBUNI NORTH		
		KWA MBUNGA WEIR REHABILITATION	1,000,000
		KIANGINI WATER TANK AND DISTRIBUTION	2,000,000
		KATHESE WEIR REHABILITATION	1,000,000
		MUKUNI BOREHOLE EQUIPPING	2,500,000
		KASINGA BOREHOLE DRILLING & EQUIPPING	3,000,000
		MUNG'ALA BOREHOLE DRILLING & EQUIPPING	3,000,000
		PIPING AND ACCESSORIES MANZA B BOREHOLE	500,000
		MIWONGONI BOREHOLE DRILLING & EQUIPPING	3,000,000
			16,000,000
15	KALAMA		
		BOREHOLES	1,500,000
		KINOI PRIMARY SCHOOL	
		IVUTI EARTH DAM	1,500,000
		KWA NGAI- KIATUNI	1,000,000
		KATUNDA EARTH DAM	4000000
			8,000,000
16	KANGUNDO CENTRAL		
		KANZOKEA BOREHOLE	3,000,000
		NGULINI BOREHOLE	3,000,000
		MUISUNI SECONDARY SCHOOL BOREHOLE	3,000,000
			9,000,000
17	MASINGA CENTRAL		
		BOREHOLE MUSUMAA MARKET	1,000,000
			1,000,000
18	MUTHETHENI		
		KALIAMBEU BOREHOLE EQUIPING	3,000,000
		ST.MARTIN BOREHOLE EQUIPING	2,000,000
		KYETHIVO KWA KIMBO, DRILLING & INSTALLATION	2,000,000
		MALAANI BOREHOLE	1,500,000
			8,500,000
19	MATUNGULU NORTH		

	DRILLING&POWERING BOREHOLE	
	BOREHOLE KWA KITONYI	2,000,000
	ITETANI BOREHOLE DISTRIBUTION &POWERING	2,000,000
	NDONYO SABUK PARK DRILLING &POWERING	2,500,000
		6,500,000
	WATER BOREHOLES	
20	IKOMBE	
	KWA MUSEMBI	1,000,000
	KITULUNI	1,000,000
	KANGUMA	1,000,000
	KATHAMANI	1,000,000
	KITHOMA	1,000,000
	KAVINGO	1,000,000
	MUSINGI	1,000,000
	KITHANGATHINI	1,000,000
	MALIVINI	1,000,000
	EQUIPING OF BOREHOLE-KAAMANI	2,500,000
	WEIRS	
	KAKINDU	500,000
	KITHOMA	500,000
	KITOLOLO	500,000
	MANGWETU	500,000
	MWITASYANO	500,000
	TINGANGA	500,000
	UVAINI	1000000
	KAVINGO BOREHOLE	2,500,000
		18,000,000
21	KATANGI	
	KATHIANI BOREHOLE	2,500,000
	IIANI BOREHOLE	3,000,000
	NGAINDATHYE BOREHOLE	3,500,000
	KIAMANI PRIMARY BOREHOLE	2,500,000
	KAVINGO BOREHOLE	2,500,000
	KATANGI DAM FENCING, PUMPING WATER TOUGH F=GRASS	4,000,000
		18,000,000
	2 BOREHOLES AT KATISAA NGOMENI AREA &IIANI KIVAA	2,000,000
22	KIVAA	
	PIPES FOR RETICULATION AT KAMANGULU &KATHUMBA WATER	2,000,000
	PURCHASE OF 10,000LTS WATER TANKS	1,250,000

	FOR SCHOOLS & MKTS	
	IELANTHI BOREHOLE POWERING & RETICULATION	2,000,000
	NGOMOLA BOREHOLE	1,300,000
	6 WEIRS	4,500,000
		13,050,000
23	TALA	
	KATINE TECHNICAL COLLEGE BOREHOLE	2,000,000
	ST. MARY CATHOLIC CHURCH	2,000,000
	KYAKATULU -NGWATANIO YA WENDO	2,000,000
	NGULUNI BOREHOLE ALREADY OPERATIONAL	1,500,000
	THOME WA NGONDA BOREHOLE	2,000,000
	SYANTHI SEC SCH BOREHOLE	2,000,000
	KYAMOLE WATER SPRING IN KILIKU	2,000,000
	NGOMENI PRI SCH BROREHOLE	2,000,000
		15,500,000
24	KINANIE	
	DAYSTAR, KINANIE, KILILI (NEW BOREHOLES	3,600,000
	WATER ACCESSORIES	
	TANKS	1,000,000
	PIPES 1 1/2 INCH	1,000,000
	PIPES 1 1/4 INCH	1,000,000
	REHABILITATION OF IVUKU DAM	5,000,000
	REHABILITATION OF KWASAU DAM	5,000,000
		5,000,000
		18,000,000
25	KYELENI	
	DRILLING A NEW BOREHOLE AT KASIONI PRIMARY SCHOOL	5,000,000
		5,000,000
26	ATHI RIVER TOWNSHIP	
	DRILLING ,DISTILLATION & EQUIPPING	
	KANAANI SLUMS	2,000,000
	KMC OLD MARKET	2,000,000
	OLESHEIKI	2,000,000
	CONSTRUCTION OF DAM	
	OLESHEIKI	2,000,000
		8,000,000
27	KIBAUNI	
	REPAIR AT KWAMBITI BOREHOLE	100,000
	CONSTRUCTION AND FENCING OF NEW DAMS KWA NGWAA	500,000

	REQUEST FOR WATER TANK AT IKALAASA MARKET	100,000
	DRILLING BOREHOLE MIAA ITALU	1,000,000
	ENDAU DAMA AT KIVANI CONSTRUCTION	1,000,000
	NEW BOREHOLE AT KYENI PRIMARY SCHOOL	1,000,000
	kamu water projects	1,000,000
	scooping of kasengela (konza dams)	500,000
	WATER TANK FOR TULILA MARKET	100,000
	NEW DAM AT KWA KYAKA	400,000
	SCOOPING KWA MATINGA DAM	400,000
	EWATER TANK AT NTHWANGUU MARKET & INSTALLATION OF SOLAR AT THE BOREHOLE	400,000
	KWA KASIMU KATHIANI SCOOPING	400,000
	TULILA DISPENSARY WATER TANK	100,000
	KWA MBALU BOREHOLE PIPES FOR EXTENSION	100,000
	KILALA DISPENSARY WATER TANK	100,000
	PIPES FOR MUTULA BOREHOLE & WATER TANK	500,000
	WATER TANKS FOR KILALA MARKET	100,000
		7,800,000
	THAANA BOREHOLE(SINKING & EQUIPPING)	3,000,000
28	KANGUNDO WEST SYANTHI S.A BOREHOLER(EQUIPPING & RETICULATION)	1,500,000
	KWA NDETO BOREHOLE(TANK & DISTRIBUTION)	300,000
	KWA KABAYA BOREHOLE(EQUIPPING & RETICULATION)	1,000,000
	MUKUNIKE H.G.M. BOREHOLE(DISTRIBUTION PIPES)	500,000
	KITONGI PRIMARY SCHOOL BOREHOLE(TANKS & PIPES)	500,000
	KWA JIMMY DAM REHABILITATION	500,000
	MUTHWANI BOREHOLE (SINKING & EQUIPPING)	3,000,000
	KWA MBAA NZIVU BOREHOLE (SINKING & EQUIPPING)	1,000,000
	MBUSYANI BOREHOLE(TANK & DISTRIBUTION)	200,000

	SYONAMU BOREHOLE(SINKING & EQUIPPING)	3,000,000
	KAKUYUNI MARKET BOREHOLE (SINKING & EQUIPPING)	3,000,000
	KUMUKWA BOREHOLE(KAKUTHA)	1,000,000
	KWA KYETI DAM REHABILITATION	500,000
	KYEVALUKI PRIMARY BOREHOLE(DISTRIBUTION PIPES)	500,000
	KIU BOREHOLE(SINKING & EQUIPPING)	3,000,000
		22,500,000
	WATER BOREHOLES	
29	KANGUNDO NORTH NDUNDUNI KWA MWANZIA BOREHOLE	1,000,000
	MBILINI SUBLOCATION BOREHOLE	1,000,000
	KILIKU SUB LOCATION BOREHOLE	1,000,000
	KITUI SUB LOCATION BOREHOLE	1,000,000
	REHABILITATION OF KWA JOB BOREHOLE	1,000,000
	WATER WEIRS	
	MUTONDONI RIVER 3 WEIRS	3,000,000
	NDOVOINI RIVER 3 WEIRS	3,000,000
	SPRING WATERS	
	KWATHAMBAA SPRING WATER	2,000,000
	MUSELELE WATER SPRINGS	2,000,000
		15,000,000
30	MASII/VYULYA	
	VYULYA BOREHOLES	3,000,000
	KATHEKA BOREHOLE	3,000,000
	KAVUMBU BOREHOLE	3,000,000
	DRIFTS	
	KATUTA RIVER DRIFT	1,500,000
	KWA MUMBU RIVER	1,500,000
	IIUNI RIVER	1,500,000
	KWA KIETI RIVER	1,500,000
	KIKELENZURIVER	1,500,000
	KASUNA RIVER	1,500,000
	MUKUYU RIVER	1,500,000
	NZEVEA	1,500,000
		21,000,000
31	MATUNGULU WEST DRILLING OF BOREHOLES AT MUKAA SALVATION ARMY CHURCH	1,000,000
	DRIFTS	

	ACROSS KYAWAA RIVER TO PETER MAINGI	450,000
	ACROSS KYAWAA RIVER TO KALANDINI SALVATION ARMY CHURCH	450,000
	MUKENGESYA SECONDARY SCHOOL BOREHOLE EQUIPPING & RETICULATION	1,500,000
		3,400,000
32	EKALAKALA	
	BOREHOLES EQUIPPING, DRILLING, EQUIPPING AND RETICULATING	10,000,000
	ISYUKONI MARKET	
	WAMBOO MARKET	
	KWA MBENGEI MARKET	
	KIIMANI VILLAGE	
		10,000,000
33	MACHAKOS CENTRAL	
	DRILL BOREHOLE	
	MITUMBA MARKET	1,000,000
	GROGAN	1,000,000
	LOWER KIANDANI	1,000,000
	DISTILTING	
	KWA NZOI DAM	500,000
	MBANYA DAM	500,000
	10 WATER TANKS	10,000,000
		14,000,000
	BOREHOLES	
34	MUTHESYA	
	MANYATTA	
	LUNGULUENI	
	KIKULE(KYANGUKU)	
	KILIKU	
	KAMAIMBA	
	MWENDWA	
	TOTAL	5,000,000
		5,000,000
	MUIKAMBE WATER PROJECT COMPLETION	3,000,000
35	KATHIANI	
	BOREHOLES	
	LITA MARKET -EQUIPPING	500,000
	KATHIANI MARKET	1,500,000
	AIC MUTITU	1,500,000

	KITIE SECONDARY	1,500,000
	KALANDINI MARKET	1,500,000
	DAMS	
	KAIANI	1,000,000
	KITIE- KIMANGA	1,000,000
	WEIRS	
	KAIANI	500,000
	KIKUNUANI	500,000
	KWA KIVUVA	500,000
	MUKWIKE	500,000
	MUVAA	500,000
	MUKUKUNI	500,000
		14,500,000
36	MLOLONGO/SYOKIMAU	
	UPGARDING OF BOREHOLES	2,000,000
	KASINA	
	POLICE	
	PHASE III	
		2,000,000
37	MITABONI	BOREHOLE
	MWANG'A	1,500,000
	MAANZONI	1,500,000
	KYAWANYINGI	1,500,000
	KING'ONG'OII	1,500,000
	THINU	1,500,000
	KWALE	1,500,000
	RETICULATING	
	MITABONI	
	MIUMBUNI	
	MATHUNYA	
	NGIINI	
	TOTAL	1,000,000
	DISTRIBUTION OF WATER TANKS IN ALL OUR PRIMARY AND SECONDARY SCHOOLS	2,000,000
		12,000,000
	NEW WATER LINE FROM MATUU-KIVANDINI,KAMUU,KATULANI AND KWAMWATU	10,000,000
	DRILLING AND EQUIPPING	

38	MATUU	KAMUU BOREHOLE	2,500,000
		KITAMBASYE/KYANZAVI BOREHOLE	2,500,000
		POWERING KATULANI BOREHOLE	1,000,000
		POWERING OF KWOSAU BOREHOLE	1,000,000
		DRILLING &RETICULATION OF KAKUMINI BOREHOLE	2,000,000
		POWERING OF KWA NZOKA BOREHOLE	1,500,000
		NEWWATER LINE FROM MATUU TO MALIKITI	9,000,000
		0	29,500,000
39	KITHIMANI	CLEARING AND CLEANING OF YATTA CANAL	4,000,000
		FENCING OF KALUKUNI DAM	500,000
		KWA MUTAKI DAM	2,000,000
		KWA KITEMA BOREHOLE	1,000,000
		KWAKITEMA DAM	3,000,000
		KAVOKE BOREHOLE	
			10,500,000
40	MBIUNI	INSTALLATION &POWERING OF	
		KWAMUTIA BOREHOLE	1,000,000
		MANGO BOREHOLE	1,000,000
		KOMBE BOREHOLE	1,000,000
		DRILLING, INSTALLATION & POWERING OF NEW BOREHOLES	
		KYAMBOO PRIMARY	2,000,000
		UTITHINI PRIMARY	2,000,000
		KIKAE COMMUNITY BOREHOLE	2,000,000
		KINDALUMA COMMUNITY BOREHOLE	2,000,000
		DRILLING ONLY	
		KIMANGU COMMUNITY BOREHOLE	1,000,000
		KATHYOLI PRIMARY BOREHOLE	1,000,000
			13,000,000
	GRAND TOTALS	0	480,500,000

6.2.8 HEALTH AND EMERGENCY SERVICES

Madam Speaker, the proposed total budget for the department of health and emergency services is Ksh. 4,118,072,319 constituting of Ksh. 3,551,240,609 for recurrent expenditure and Ksh. 566,831,710 for development. The committee recommends Ksh. 3,551,240,610 for recurrent expenditure and Ksh. 546,372,604 for development expenditure. The Committee recommends the implementation of the projects as follows:

WARDS	HEALTH	COST
MUVUTI KIIMA KIMWE	RENOVATIONS	
	WONDENI DISPENSARY	2,000,000
	IKULU DISPENSARY	1,000,000
		3,000,000
NDALANI WARD		
MATUNGULU EAST		
	KATWANYAA DISPENSARY	5,000,000
		5,000,000
MWALA MAKUTANO	KYAWANGO HEALTH CENT	6,000,000
		6,000,000
MUA WARD		
LOWER KAEWA WARD		
	IMILINI DISPENSARY COMPLETION	2,000,000
	KITUNDUNI DISPENSARY MATERNITY	2,000,000
	KITHIA DISP. RENOVATION	2,000,000
		6,000,000
KANGUNDO EAST		
	KITHINI DISPENSARY	4,500,000
	IIA ITUNI DISPENSARY EQUIPPING	4,000,000
		8,500,000
NDITHINI		
	CONSTRUCTION OF LAB	
	Ndelo Dispensary	1,500,000
	CONSTRUCTION OF MATERNITY WARDS	
	MANANJA HEALTH CENTRE	2,000,000
	KIATINENI DISPENSARY	2,000,000
		5,500,000
UPPER KAEWA/ IVETI	MITHANGA HEALTH CENTRE (NEW)	5,000,000
	KAVIANI LEVEL 3	
		5,000,000
MUTHWANI	RENOVATION OF NDOVOINI DISPENSARY AND ADDITION OF BLOCK 5	5,000,000
	RENOVATION & ADDITION OF A BLOCK AT KWAKALUSYIA DISPENSARY	6,000,000
		11,000,000

Disclaimer: The electronic version of the Official Hansard Report is for information purposes only. A certified version of this Report can be obtained from the Hansard Editor, Machakos County Assembly.

MUTITUNI	KAMUTHANGA LEVEL 3 Fittings, plastering/painting	4,000,000
		4,000,000
KOLA WARD		
WAMUNYU	COMPLETION OF KAIANI DISPENSARY STAFF QUARTER	2,000,000
	COMPLETION OF NYAANI DISPENSARY	900,000
		2,900,000
MUMBUNI NORTH		
	KWA MUSYOKA DISPENSARY	8,000,000
		8,000,000
KALAMA		
	MUTUYU DISPENSARY	1,000,000
	KAKALYA	1200000
		2,200,000
KANGUNDO CENTRAL		
MASINGA CENTRAL	KWAKATU DISPENSARY	5,000,000
	KITHAMBIONI DISPENSARY	5,000,000
		10,000,000
MUTHETHENI	MUTHETHENI LEVEL3	3,300,000
		3,300,000
MATUNGULU NORTH		
	KITAMBAASYE HEALTH CENTRE COMPLETION OF THE FACILITIES	3,000,000
	KASEVE DISPENSARY COMPLETION OF FACILITIES	3,000,000
		6,000,000
IKOMBE		
KATANGI		
KIVAA		
TALA	COMPLETION OF SENGANI HEALTH CENTRE	3,000,000
	COMPLETION OF KYAUME DISPENSARY	3,000,000
	CONSTRUCTION OF KATINE DISPENSARY	5,000,000
		11,000,000
KINANIE		
KYELENI	CONSTRUCTION OF NEW NZAMBANI DISPENSARY	6,000,000
	CONSTRUCTION OF A NEW DISPENSARY AT NDULYA VILLAGE	6,000,000

		12,000,000
ATHI RIVER TOWNSHIP		
KIBAUNI	KATULANI LEVEL 3 HEALTH CENTER COMPLETION & EQUIPPING	2,000,000
	WAITING BAY-IKALAASA DISP	200,000
	CONSTRUCTION OF MODERN TOILETS AT IKALAASA DISPENSARY, EQUIP IT WITH BEDS & SHEETS AND FIX A GATE	1,500,000
	DISPENSARY CONSTRUCTION AT SYOMBU AND WATER TANK FIXED	3,000,000
	TULILA DISPENSARY TO BE SUPPLIED WITH A TANK	100,000
	KILALA DISPENSARY MATERNITY ROOMS EQUIPPED WITH BEDS, SHEETS, CURTAINS	1,000,000
		7,800,000
KANGUNDO WEST	EXPANSION OF KATHAANA DISPENSARY	700,000
	KAWETHEI DISPENSARY (NEW)	5,700,000
	KIKALU DISPENSARY RENOVATION	300,000
	KYEVALUKI DISPENSARY RENOVATION	500,000
		7,200,000
KANGUNDO NORTH	KYELENDU DISPENSARY	3,000,000
	KAWAUNI DISPENSARY	3,000,000
		6,000,000
MASII/VYULYA		
	KATHEKA DISPENSARY ALLOCATION	4,000,000
		4,000,000
MATUNGULU WEST		
	KATANGINI DISPENSARY TOILET BLOCK & EQUIPPING	300,000
	KITHUANI DISPENSARY TOILET BLOCKS AND EQUIPPING	300,000
	KITHUANI DISPENSARY EQUIPPING AND RETICULATION	1,500,000
		2,100,000
	POWERING AND CONSTRUCTION	7,000,000
EKALAKALA	POWERING & WIRING OF NZUKINI HEALTH CENTRE	
	POWERING & WIRING OF KWAWANZILU HEALTH CENT	

	POWERING & WIRING OF KAKUKU HEALTH CENTRE	
	CONSTRUCTION OF MAKAYAUNI HEALTH CENTRE	
		7,000,000
MACHAKOS CENTRAL	KUSYOMUOMO HEALTH CENTRE AND MAVIVYE DISPENSARY	7,000,000
	MAVIVYE DISPENSARY	2,500,000
		9,500,000
MUTHESYA	KIKOMBA	4,000,000
		4,000,000
KATHIANI	EQUIPPING KIKUNUANI DISPENSARY	1,200,000
		1,200,000
MLOLONGO/SYOKIMAU	CONSTRUCTION OF HEALTH CENTRE IN PHASE III	3,000,000
		3,000,000
MITABONI		
MATUU		
KITHIMANI		
	MUTHESYA DISPENSARY	2,000,000
		2,000,000
MBIUNI		
GRAND TOTALS		163,200,000

6.2.9 ROADS, TRANSPORT AND PUBLIC WORKS

Madam Speaker, the proposed total allocation for the department of Roads, Transport and Public Works is Ksh. 1,196,276,081 constituting of Ksh. 147,340,664 for recurrent and Ksh. 1,048,935,417 for development expenditure. The committee recommends that the recurrent expenditure be Ksh. 172,340,664 while that of development expenditure of Ksh. 1,109,876,646. This is to enable the facilitation of the following projects.

	WARDS	ROADS	COST
1	MUVUTI KIIMA KIMWE	KYANGUNDI-KALUMONI	3,000,000
		MIKUINI-KASEVE	3,000,000
		GABIONS-QUEEN'S	3,000,000
		KATHAYONI ROADS	3,000,000
			12,000,000
2	NDALANI WARD	LANGUNI BRIDGE	15,000,000

	TUVANDANI LOWER MATANGINI RD	7,000,000
	MBEMBANI TO KITHYOLO ROAD	7,000,000
	UVOUNI DRIFT	7,000,000
	KALIALA DRIFT	6,000,000
	KWA MUTHUSI TO OVOUNI MKT ROAD	3,000,000
		45,000,000
3	MATUNGULU EAST	
	NDUNDUNI MWATATI ROAD	3,000,000
	KALALA- KATULYE MKT	3,000,000
	IMMACULATE-KINGOTI-UHURU MKT	5,000,000
	KINYUI GIRLS'-KATULUNI-DANGER MKT	5,000,000
	IKULUTUINI FCS- NDUU MKT-DANGER MKT	5,000,000
		21,000,000
4	MWALA MAKUTANO	
	4 DRIFTS	6,000,000
	VARIOUS CULVERTS	5,000,000
		11,000,000
5	MUA WARD	
	CENTRE OF EXCELLENCE TO MIKUYU RD	20,000,000
	KATETHYA -CANAAN RD	10,000,000
	KATEYHYA-KYANDA ROAD	10,000,000
		40,000,000
6	LOWER KAEWA WARD	
	DRIFTS	
	KIUSYI RIVER AT KAFOCA (MBUUNI)	4,000,000
	UMANTHIRIVER KWA MAKUMBI	4,500,000
	ITHAENI RIVER NEAR COFFEE FACTORY KWA MUSILA	4,000,000
	KIUSYI RIVER IVOSYA	4,000,000
	CULVERTS	
	BEHIND KITHUNGUINI PRIMARY SCHOOL	200,000
	KALIANI NEAR KA NGEA KITHUNGUINI KITUVU ROAD	200,000
	KATAANI KITUNDUNI	200,000
		17,100,000
7	KANGUNDO EAST	
	GRADING WORKS OF ALL THE ACCESS ROADS IN KGD EAST	3,600,000
		3,600,000

8	NDITHINI		
		GRADING & MURRAMING	
		QUARRY ROAD	5,400,000
		MITHINI ROAD	4,800,000
		CULVERT LINES 600M	
		15 LINES	2,400,000
		40 GABIONS	600,000
		HIRING A BULL DOZER	2,000,000
		HIRING A MOTOR GRADER	2,500,000
		GREEN FARM ROAD DRIFT	3,000,000
			20,700,000
9	UPPER KAEWA/ IVETI	MURRAMING & GRADING CALVERTS	
		KWA KIMEU -KITUVU ROAD	3,000,000
		KYAMULILI- CORNER MBAYA ROAD	2,000,000
		NZAIKONI- KIUU RIVER ROAD	2,000,000
		KWAKILEA- KAILIKU ROAD	1,000,000
		KITHUNGUINI -NZEVENI ROAD	2,000,000
		KITHUNGUINI MKT- KIKAWANI ROAD	1,000,000
		DRIFT MANGA'AANI	
			11,000,000
10	MUTHWANI		
		BOX CALVERT AT MITATINI	3,000,000
		BOX CALVERT AT KAUSYIANI	3,000,000
		CALVERT AT NDOVOINI	2,000,000
			8,000,000
11	MUTITUNI	GRADING & CULVERTS	
		NDUU-YUMBANI ROAD	4,000,000
		INYOONI DRIFT GABION	4,000,000
		MUINGA ROAD	3,000,000
		NGOMENI DRIFT	3,000,000
		MUTITUNI-MUVAE ROAD	2,500,000
			16,500,000
12	KOLA WARD		
		IANZONI- NZAINI ROAD HEAVY MURRAMING DRIFTS	9,000,000
		IYUNI-KATITU-KIUU ROAD HEAVY MURRAMING AND CULVERTS	8,000,000
		MUUMANDU-KYAMUNYUU ROAD HEAVY MURRAMING CULVERTS/DRIFTS	10,000,000
			27,000,000

13	WAMUNYU		
		HEAVY GRADING, SPOT IMPROVEMENT, CULVERTS AND BUSH CLEARING	
		WAMUNYU-KAMBITI- MIONDONI	5,000,000
		MANUAL GRADING&BUSH CLEARING KAMBITU PRIMARY-WAMUNYU MARKET	2,500,000
		KWA NHEI JUNCTION-NYAANI - YATHUI MKT-SPOT IMPR AND CULVERTS	4,500,000
		.	
		YATHUI MARKET-ITUNDUMUINI HEAVY GRADING,CULVERTS &DRIFTS	4,750,000
		DRIFTS	
		KWA DANIEL KATUU-KILEMBWA MKT	
		MIKAMENI DRIFT(MUTYANGOI PRIMARY-NDULUKU MKT JUNCTION)	
		MUISUNI DRIFT(WAMUNYU POLICE JUNCTION-KWA MULEI JUNCTION)	
			16,750,000
14	MUMBUNI NORTH		
		IKUNGU KIANGINI DRIFT	1,500,000
		KASINGA-KYANGANGA DRIFT	2,000,000
		KIINYUNI=NGENGETA DRIFT	1,500,000
		CROSS ROAD KWA MWATHANI-KWA MUANGE ROAD MARRUMING	4,000,000
		TUMBA-AIC KYULUNI MARRUMING	2,500,000
		KWA KATI-KISOONI CATHOLIC CHURCH MURRAMING	2,500,000
		KWA NGATI BRIDGE REHABILITATION	700,000
		THOME IVUMBUNI ROAD MARRUMING	6,000,000
			20,700,000
15	KALAMA		
		KYULUNI-MUTUYU-KALAMA ROAD	5,000,000
		KWA KITOLO- MBUKUNI YAITHA ROAD	5,000,000

	KWA MWAU	2,000,000
	KONZ POLICE POST-KWA KATHEKE PRI.SCHOOL	3,000,000
	KIMUTWA KYASIONI- MBUKUNI	3,000,000
	MUTUYU- KISEUNI PRIMARY SCHOOL ROAD	2,400,000
	KWA MUTISYA -KYANZASU ROAD (GABIONS)	2,000,000
	ABC KIATUNI-KWA NDETO- MWANYANI	1,000,000
		23,400,000
16	KANGUNDO CENTRAL	
	KWA KIMATU-MUISUNI FACTORY- MASEWANI PRIMARY- ABC MASEWANI ROAD	5,000,000
	KWA KIMATU-KAMBAI-KIKOIKONI MWANYANI (KITHATANI) ROAD	5,000,000
	KWA AKAMBA KILALANI PRIMARY- KILALANI FACTORY NGIINI MARKET ROAD	3,000,000
	KANZIA MARKET-MULINGANE MARKET-KYAACA MARKET	3,000,000
		16,000,000
17	MASINGA CENTRAL	
	KYAANI DRIFT/GABBION	4,000,000
	MAKUTANO YA NDEI DRIFT /GABBION	4,000,000
	MAKILA DRIFT	4,000,000
	TULIMYUMBU DRIFT	4,000,000
	MAKONGENI DRIFT	4,000,000
	MIKUYUNI DRIFT	4,000,000
	KATOTHYA DRIFT	4,000,000
	KITHAAYONI DRIFT	
	MARRUM	
	KATULYE-MAKUTANO	1,000,000
	KIKUMINI-MASINGA ROAD	1,000,000
	KATOTHYA- MASINGA ROAD	1,000,000
		31,000,000
18	MUTHETHENI	
	MUTHETHENI PRIMARY JUNCTIONS- KWA MASISTER-KAEWA-YANGILA MKT-NTHWAKE RIVER 10KM ROAD	1,900,000
	MBAANI ROAD-KIVWAUNI JUNCTION- MBAANI MKT-KIKUMINI-KYETHIVO JUNCTION 9KM ROAD	3,000,000

	UWAI RIVER DRIFT	4,200,000
	EMBUI ROAD - GRADING, DRIFT EMBUI RIVER	3,000,000
	NZEVENI ROAD-KYAWIKO CATHOLIC CHURCH-MBUVUU NURSERY-KWA SUVU9.5 KM ROAD/KYAIMU DRIFT	7,000,000
	YONDONI ROAD-UTALII-MALUINI- MUTHETHENI GIRLS JUNCTION ROAD- 10KM-3MAIN CULVERTS 9- MURRAMING AND GRAVELLING	2,900,000
	MIU BOYS ROAD-KIKULUMI PRIMARY 6KMROAD GRAVELLING AND MURRAMING, REPAIR OF MIU DRIFT	2,000,000
	MAVITINI ROAD-KITHUIA JUNCTION, GRAVRLING AD MURRAMING	900,000
	MALAANI ROAD -KIONYWENI CATTLE DIP JUNCTION- DRIFT IIUNI RIVER	3,000,000
		27,900,000
19	MATUNGULU NORTH	
	KWA KAVUKU BRIDGE	3,500,000
	KISTIMANI WENDANO FOOTPATH	2,500,000
	MULOLONGO TO NGUNGA DRIFT	2,500,000
	MAINDAINDU DRIFT	2,700,000
	KWA KILUNDO DRIFT	2,500,000
	KWA MUTWIWA DRIFT	2,500,000
	KITULUNI KITAMBAASYE ROAD CALVARTSAND SPOT IMPROVEMENT	3,000,000
	KATULYE KYUMBUNI ROAD GRAVELING AND MURRAMING	3,000,000
	MULOLONGO-NGUNGA GRAVELLING &SPOT IMPROVEMENT	3,000,000
	MATHEINI DRIFT	2,500,000
	KWA LUCIA ITETANI ROAD GRAVELLING	3,800,000
		31,500,000
20	IKOMBE	
	KALEI-KITHOMA-YAMBUMBU	1,000,000
	KALEI-MUINDI-NGUUMO	1,000,000
	KALYAMBEU TO MWITA SYANO	1,000,000

	KIVANI-NGUUMO	1,000,000
	KAAMANI-NGUUMO	1,000,000
	NDALASYANI-KYSIONI	1,000,000
	KITHEUNI-KIIMANI	1,000,000
	KIONYWENI-MAKUTANO	1,000,000
	MATHINGAU-KIONYWENI	1,000,000
	KIKESA-KANGUMA	1,000,000
	DRIFTS	
	KAMANZINI	1,000,000
	KIKELENZU	1,000,000
	KING'ELU	1,000,000
	MANGWETI	1,000,000
	MANYENYONI	1,000,000
		15,000,000
21	KATANGI	
	MEKILINGI DRIFT	9,000,000
	KAVAKA DRIFT	4,000,000
	JOHN KITHISYA DRIFT	3,000,000
	NDIVUNI-JOSEPH MUNYAO-KIUUKUNI ROAD GRAVELING, GRADING, STONE BLASTING, DRAINAGE	4,000,000
	MUSEWAI-KIAMANI MARKET ROAD GRAVELLING, GRADING, BUSH CLEARING, DRAINAGE	3,000,000
	NZENYA DRIFT	3,000,000
	KISAANI TARMAC-KIUUKUNI ROAD GRAVELLING.GRADING. STONE BLASTING, DRAINAGE	2,000,000
	KITOONI-UTUOMONI AIC	1,500,000
	38 ROAD TO KIAMANI MARKET	2,500,000
		32,000,000
22	KIVAA	
	KWANDUU DRIFT ALONG MUKENGESYA RIVER	5,500,000
	REPAIR MUKENGESYA DRIFT& CONSTRUCTION OF NEW DRIFT AT NDOONI RIVER	5,000,000
	GRADING KAVENGE TO NGOMOLA	2200000
		12,700,000
23	TALA	
	MURRAMING, GRADING, DRIFT AT KISEKO, CULVERT AT KATINE	8,000,000

		SHOPPING CENTER	
		NDUANI-SYANTHI ROAD, MURRAMING AND GRADING, REPAIR KWAKATATHA BRIDGE	4,000,000
		UPPER MANZA-KWA MALIVE-KWA SAMMY NTHIWA- KYAMULENDU- NGONDA TARMAC JUNCTION	3,000,000
		NGONDA- MUSELELE- SENGANI- MUKALWA MBUNI ROAD	4,000,000
			19,000,000
24	KINANIE		
		NYAANI,KILLING GRADING AND MARRUM	18,000,000
		ABC KISILU, LOWER KALIMANI SHELL GRADING AND MURRAM	10,000,000
		ITIMBONI KWA RACHAEL MARRAMING AND CALVERTS	3,000,000
			31,000,000
25	KYELENI		
		CONSTRUCTION OF SLAB WITH DRAINAGE AND CULVERT AT KIMANZA	12,000,000
		KYELENI-KITOONI ROAD GRADING, CULVERT & MURRAM ROAD	6,000,000
		MATUU-NGALALYA ROAD GRADING, CULVERT & MURRAM	6,000,000
		MATUU-KWALE ROAD GRADING, CULVERT AND MURRAM	6,000,000
			30,000,000
26	ATHI RIVER TOWNSHIP	GRADING, MURRAMING & DRAINAGE SYSTEM	
		STAR SHEIKH NJOGUINI KMC ROAD	5,000,000
		MAVWASCO KWA MANGELIU 39 BRIDGE ROAD	3,000,000
		ROKANA JUNCTION, SLOTA SITE ROAD	2,000,000
		KITANGA SITE WESTGATE BONDENI ROAD	2,000,000
		EMBAKASI ACACIA GUEST HOUSE ROAD	2,000,000
		CONSTRUCTION OF CABROLS	3,000,000
		MAKADARA SAWA SOUNDS	2,000,000
		RENOVATION OF KASUITU BRIDGE	
		CONSTRUCTION BOX CULVERT	2,000,000

	OLE SHEIKH	
		21,000,000
27	KIBAUNI	
	GRADING, MURRAMING AND BUSH CLEARING	1,000,000
	IKALAASA-MUANGONI TO KONZA ROAD	1,500,000
	KIVANI TO KISOONI GRADING	1,500,000
	KIVANI TO IVIANI	1,300,000
	KIBALANI TO KIKUUMINI	1,500,000
	KATULANI KIUNDUANI	1,200,000
	KATULANI TO MUKAA	1,500,000
	TULILA TO UVANGA	1,500,000
	KATHIANI TO KWAKOMU	1,500,000
	IKALAASA TO KIBAUNI HILL-KWA MBITI ROAD	1,500,000
		13,000,000
28	KANGUNDO WEST	
	KATHAANA-KWA MWELE ROAD-GRADING	1,500,000
	NGITINI BRIDGE DRIFT	1,500,000
	KWA KYETA ROADS GRADING	1,500,000

Hon. Speaker: Point of order by Hon. Kisila; what is the Order about?

Hon. Kisila: Thank you, Madam Speaker. I think the Chairman is doing a very good job but we can accept his annexure instead of him reading all the projects. We can accept in the House his annexure so that we can save on time otherwise we will be here until curfew time or midnight.

Hon. Masesi: Point of Order, Madam Speaker.

Hon. Ndawa: Point of objection, Madam Speaker.

Hon. Speaker: We are interrupting the reading of the report. Hon. Dominic, please carry on.

Hon. Ndambuki: Thank you Hon. Speaker. I will continue with Kangundo West Ward.

(Applause)

	MUKUNIKE H.G.M KIONYWENI A.I.C. ROAD	1,000,000
	KAWETHEI-KWA LISA ROAD	2,000,000
	KAWETHEI- KATHIANI ROAD	2,000,000
	KWA NGUTA- KAKUYUNI FACTORY ROAD (GABIONS)	1,000,000
		10,500,000
29	KANGUNDO NORTH	
	MAIUNI-KIKAMBUANI-KATHITHYAMAA(MURRAMING GRADOING &CULVERTING)	7,000,000
	KIKAMBUANI KWA NGENE ROAD GRADING MURRAMING &CULVETING	5,000,000
	KIKAMBUANI-KYELENDU ROAD GRADING MURAMMING AND CULVERING	6,000,000
	KAWAUNI -KIKAMBUANI ROAD	2,400,000
	KIKAMBUANI-KINYAMBU ROAD	2,600,000
		23,000,000
30	MASII/VYULYA	
	BUSH CLEARING,GRADING AND MURRAMING	
	KADUNA -KATHUKI-THWAKE	1,500,000
	MASII-KITOONI	1,500,000
	ROAD FROM 04 MARKET-MUUSINI PRIMARY SCHOOL-RIVERSIDE MARKET-KASUNA RIVER CONNECT TO KATHUKI-KATOLONI MARKET	2,500,000
	ROAD FROM MASII MAIN ROAD TO MUTHEI MARKET VIA Ilinge MARKET TO KWA KIETIDRIFT CONNECT TO KATHEKA MARKE.	2,500,000
	ROAD FROM MASII SDA-KIKELENZU MARKET-NGULUNI MARKET VIA MIKUYUNI RIVER CONNECT KWA NGULI TO KAVUMBU	2,500,000
	ROAD FROM VYULYA MARKET-KWA KALUU MARKET-KATULA MARKET VIA NGUNINI DRIFT CONNECT TO KWAKATHIKA MAIN ROAD	2,500,000
	KATHEKA MKT TO KAKOI-MUUSINI	1,500,000
	KANGONDI MKT -KAMWEI-MBONDENI	1,500,000
	VYULYA MKT-KITULA-KWA KATHIKE	1,000,000

	MAIN	
		17,000,000
31	MATUNGULU WEST	GRADING,MURRAMING& GABIONS
	KISUKIONI-MATUUMA MWITU	4,000,000
	BOX CULVERT AT KISUKIONI-MATUU MA MWITUAT KWA MUNYASYA	3,000,000
	KOMA HILL-MATUU MA MWITU	4,000,000
	KWA NDOLO-ST THOMAS CATHOLIC CHURCH	2,500,000
	IVIANI-MUTAKUTHA	4,000,000
	KISUKIONI MAKUTANO KWA MUTHANO-KWA NZOMO	4,000,000
	KATANGINI-KIKATINI	3,000,000
	ROAD AT KWAMBALASI-NDOVOINI	4,000,000
	MUTALIA-KWA KEN ROAD	4,000,000
	FR.HEERAN JUNCTION-KWANGII PRIMARY SCHOOL	4,000,000
	MAKUTANO-SYULUNGUNI	2,000,000
	KATANGINI KWA MUTULA-KWANGII PRIMARY SCHOOL	4,000,000
		42,500,000
32	EKALAKALA	
	GRADING& MURRAMING	10,000,000
	WAMBOO TO UVAINI	
	WAMBOO ROAD TO MIKAMENI	
	KWAWANZILUTO ITUNDUIMUNI	
	KAKONGO MARKET TO KWA MULINGA	
	ROADS	3,000,000
		13,000,000
33	MACHAKOS CENTRAL	MURRAMING AND INSTALLATION OF GABIONS
	KINYUMU ROAD-FROM KYAMBUKO ROAD TO TANA SHOPPING CENTRE	2,000,000
	KATETANI ROAD-FROM KITUI ROAD THROUGH AIC KATETANI TO KWA KALUNGU	3,000,000
	GREEN PASTURES TO KATETANI SHOPPING CENTRE	2,000,000
	KWA MALAIKA ROAD ,KIVUTINI THROUGH KWA MUTISO YA KYAMBUKO ROAD	2,000,000

	KWA SIMON THROUGH WATEMA AIC TO KITUI ROAD(KWA NYAYO)	3,000,000
	ST VALENTINE THROUGH KING'ANG'ANI, IKOKANI PRIMARY TO KWA SENGE'E	3,000,000
	FROM KATHIANI ROAD MAIUNI AIC KWA MUSEKU(MUNYAKA) TO KWA SENGE'E	2,000,000
	FUEL KSH 0.5 M FOR GRADING ROADS	500,000
		17,500,000
34	MUTHESYA	
	KIKOMBA STAGE-MAKUTANO 6KM	
	MUTHESYA-LUNGULUENI 1KM	
	MAKUTANO-KWAMBOO-MATAKA 1.5KM	
	MAKUTANO-MISUUNI-IIANI 4.5KM	
	MILAANI-KAKUYUNI 2KM	
	KIUTHEA-MATHENGE 1.5KM	
	TOTAL	5,000,000
	MAKUTANO MISUUNI CULVERTS (3)	2,500,000
	STAGE -KWA MUNYWA CULVERTS (3)	2,500,000
	KIKULE- KAVUTI CULVERTS (3)	3,500,000
	KAVUTI-KIKULE 5KM	3,500,000
	MUTHESYA (ANCENT) KWAMBOO 3KM	3,500,000
	KIKOMBA STAGE KWA KALANGA 2.5	2,500,000
	KWA VICKY KATHIANI 1.5KM	1,500,000
		24,500,000
35	KATHIANI	
	KWA NZAKU-MUKANYI-NGOLENI	1,500,000
	KALUNGA-KALANDINI-KONA MBAYA	2,000,000
	KWALUKU-KIKUNUANI-KWA KALA-KITHANGATHINI	3,000,000
	MUTUYU-KASAINI-KATHIANI ROAD	2,000,000
	NTHALENI -THUMBI-SOWETO ROAD	1,250,000
	LUMBWA-SILOAM	2,000,000
	KIVUTINI-KWA VONGO	1,000,000
	KIKUNUANI-MUKUYUNI	1,000,000
	MUTUYU-MUKANYI RD	1,000,000
	MISUUNI-MUKUKUNI ROAD	3,000,000
	LUMBWA-SILOAM BRIDGE REPAIR	1,000,000
	KYULUNI- NTHUNGUNI BRIDGE	500,000
	ISYUKONI-KASAINI ROAD	1,000,000

	MUTUNGONI-KWA KALA BRIDGE	500,000
		20,750,000
36	MLOLONGO/SYOKIMAU	
	DRAINING OF POLICE ROAD VIA HEALTH CENTRE ROAD	4,000,000
	CONSTRUCTION OF GOSSIP BRIDGE	5,000,000
	DRAINING AND MURRAMING OF FAMILY BANK ROAD	3,000,000
	DRAINING OF IMPLALA ROAD EXCAVATING COTTON SOIL AD LAYING OF ARTICLE	5,000,000
	BIASHARA STREET, GRADING AND MURRAMING	1,500,000
	LINK ROAD KATANI	1,000,000
	COMMUNITY KATANI ROAD	1,500,000
		21,000,000
37	MITABONI	
	GRADING & MURRAMING	3,000,000
	KITOONI-MATHUNYA-MISUUNI ROAD	3,000,000
	MIUMBUNI -KWALE ROAD	3,000,000
	MKUKUNI-SYUNG'ULUNG'NI KOMA ROAD	3,000,000
	KENO-MAANZONI	3,000,000
	MITABONI THINU ROAD	
	DRIFTS & CULVERTS	4,000,000
	MBUKU	
	KWA OBED	
	MATHUNYA	
	MITABONI THINU ROAD	
		19,000,000
38	MATUU	
	GRADING & GRAVELLING OF MATUU-MALIKITI ROAD (CULVERTS & LINES MM)	2,000,000
	MASEWANI-KIKULE DRIFT	2,000,000
	KWANYAA-IVUMBUNI ROAD DRIFT	2,000,000
	MATUU-EQUITY ROAD	2,000,000
	GRADING & GRAVELLING OF MBINGONI TO KWANYAA ROAD VIA FR. URBANUS MUSYOKA'S HOME	1,500,000
		9,500,000
39	KITHIMANI	
	KONDO-KATHULINI DRIFT	4,000,000

	KWA MASYULA DRIFT	2,000,000
	MAMBA -VOTA GRADING AND MURRAMMING	4,000,000
	GRADING & MURRAMMING OF MAKUTANO-MAFIA ATATU ROAD	2,000,000
	KWA MAKAA KATHITHU ROAD HEAVY GRADING TO KITHIMANI SOFIA GRADING & MURRAMMING	3,000,000
	YATTA CANAL ROAD GRADING	1,000,000
	KAMWAENI CULVERT INSTALLATION	2,000,000
	KAUTHULINI-KONDO CULVERT	4,000,000
		22,000,000
40	MBIUNI	
	WARD ROADS GRADING FUEL	1,000,000
	CONSTRUCTION OF:	
	KATHAMA-MUTHWANI	5,000,000
	KABAA-NYANYAA	5,000,000
	UTITHINI-KATITIKA	2,000,000
	KATHAMA-KWAMASAI	1,500,000
	MURRAMMING,GABIONS AND DRIFTS REPAIR OF KIVANDINI-LABOUR ROAD	13,500,000
		28,000,000
	GRAND TOTALS	0 842,100,000

6.2.10 DEPARTMENT OF EDUCATION, SKILLS TRAINING AND SOCIAL WELFARE

Madam Speaker, the proposed total budget for the department of Education, Skills Training and Social Welfare is Ksh. 463,949,122 constituting of Ksh. 308,756,712 for recurrent and Ksh. 155,192,410 for development expenditure. The committee recommends Ksh. 334,170,969 for recurrent expenditure and Ksh. 261,090,927 for development expenditure.

The committee recommends that the Ksh. 10M allocated for PWDs be spent as follows; Ksh. 3M for PWD sports, Ksh. 3M for PWDs revolving fund and Ksh 4M for Mobility equipment. The committee recommends implementation of the projects as follows:

WARDS	EDUCATION	COST
1 MUVUTI KIIMA KIMWE	KALUMONI POLYTECHNIC	4,400,000
	KASEVE PRIMARY	1,200,000
	KISEVENI PRIMARY	1,200,000

	KAKINDUNI PRIMARY	1,200,000
	KIVANDINI PRIMARY	1,200,000
	KIIMA KIMWE PRIMARY	1,200,000
	KATHAYONI PRIMARY	1,200,000
	KITULU PRIMARY	1,200,000
	KATOLONI PRIMARY	1,200,000
		14,000,000
2	NDALANI WARD	
	3 ECDE CLASSES	2000000
		2000000
3	MATUNGULU EAST	
	ECDE CLASSES(PRI SCHOOLS)	
	KAMBUSU	1,000,000
	ITHEUNI	1,000,000
	MWATATI	1,000,000
	KATWANYAA	1,000,000
	UAMANI	1,000,000
	MUUMONI	1,000,000
	KYEJOYO	1,000,000
	IKULUTUINI	1,000,000
	KATULUNI	1,000,000
	KATHEKA PRI	1,000,000
		10,000,000
4	MWALA MAKUTANO	
5	MUA WARD	
6	LOWER KAEWA WARD	ECDE CLASSESS
	MUTHALA PRIMARY	1,000,000
	KAUTI PRIMARY	1,000,000
	KITHUNGUINI PRIMARY	1,000,000
	KIKOMBI PRIMARY	1,000,000
	IMILINI PRIMARY	1,000,000
		5,000,000
7	KANGUNDO EAST	
	ECDE CLASSES	
	KASEVENI ECDE CLASS	1,300,000
	KATHOME ECDE CLASS	1,200,000
		2,500,000
8	NDITHINI	
	ECDE CLASSES	
	MATEMA PRIMARY	3,500,000

	MANANJA PRIMARY	3,500,000
	KAVILILA PRIMARY	3,500,000
	KATULYE PRIMARY	3,500,000
		14,000,000
9	UPPER KAEWA/ IVETI	ECDE CLASSES
	KITENGEI PRIMARY SCHOOL	1,000,000
	KALUNGA PRIMARY SCHOOL	1,000,000
	KIKAWANI PRIMARY SCHOOL	1,000,000
	IVETI PRIMARY SCHOOL	1,000,000
	KYAMWEE POLYTECHNIC	3,000,000
	KALILUNI YOUTH POLYTECHNIC	3,000,000
		10,000,000
10	MUTHWANI	DOUBLE BLOCK AT NDOVOINI POLYTECHNIC
		10,000,000
		10,000,000
11	MUTITUNI	
		ECDE CLASSES CONSTRUCTION
		2,500,000
		2,500,000
12	KOLA WARD	
	IYUUNI PRIMARY ECDE CLASS	1,000,000
	MBUSYANI PRIMARY ECDE CLASS	1,000,000
	MBUANI PRIMARY ECDE CLASS	1,000,000
	MINYALA PRIMARY ECDE CLASS	1,000,000
	KIKUMBO PRIMARY ECDE CLASS	1,000,000
	KAVYUNI PRIMARY ECDE CLASS	1,000,000
	IANZONI PRIMARY ECDE CLASS	1,000,000
	KWA MBALUKU ECDE CLASS	1,000,000
	MUUMANDU DISABLED SCHOOL CLASS	2,000,000
		10,000,000
13	WAMUNYU	
	ECDE	
	MAANZONI PRIMARY	1,200,000
	NDULUKU PRIMARY	1,200,000
	MANGOLOTA PRIMARY	1,200,000
	MBAIKINI PRIMARY	1,200,000
	KITHIANI PRIMARY	1,200,000
	YOUTH&SPORTS	
		6,000,000

14	MUMBUNI NORTH		
		KIANGINI PRIMMARY ECDE	1,000,000
		KYANGULI PRIMARY ECDE	1,000,000
		MIWONGONI ECDE	1,000,000
		KASINGA PRIMARY ECDE	1,000,000
			4,000,000
15	KALAMA	ECDE CLASSES	
		IVUTINI	1,000,000
		KYANZASU	1,000,000
		KYANDILI	1,000,000
		MUTUYU	1,000,000
			4,000,000
16	KANGUNDO CENTRAL		
		KYAI POLYTECHNIC	6,000,000
		MASEWANI POLYTECHNIC	4,000,000
		NGULINI ECDE	1,200,000
		KYAAKA ECDE	1,200,000
		KANZOKEA ECDE	1,200,000
		MULINGANA ECDE	1,200,000
		KAMBAI ECDE	1,200,000
		MBONDONI ECDE	1,200,000
		KYAI ECDE	1,200,000
			18,400,000
17	MASINGA CENTRAL		
		KIVUTHI POLYTECHNIC	8,000,000
			8,000,000
18	MUTHETHENI	NGENDA YOUTH POLITECHNIC, FACELIFTING	2,000,000
			2,000,000
19	MATUNGULU NORTH		
		KALANGAITA ECDE	1,000,000
		KANG'AU ECDE	1,000,000
		KITHUIANI ECDE	1,000,000
		KWA MUMO ECDE TOILET	450,000
			3,450,000
20	IKOMBE	ECDE CLASSES	
		KYASIONI	950,000
		KATHANGATHINI	950,000
		NGANGANI	950,000
		TULIMA	950,000

	KALANDINI	950,000
	RENOVATION KALYAMBEU /MATHINGAU	1,600,000
		6,350,000
21	KATANGI	
22	KIVAA	ECDE CLASSES
	KITUNENI PRIMARY	1,000,000
	KAMUNYU PRIMARY	1,000,000
	MUKUNGESYA PRIMARY	1,000,000
	CONSTRUCTION OF A DOMITORY	1,500,000
		4,500,000
	ECDE CLASSES	
23	TALA	SYANTHI PRI SCH
		1,500,000
	KIKAATINI PRI SCH	1,500,000
	MUKALWA PRIMARY SCHOOL	1,500,000
		4,500,000
24	KINANIE	BASKET COURT, BALLS, NET, FOOT BALLS & NET BALLS
		1,000,000
		1,000,000
25	KYELENI	
	ECDE	3000000
		3000000
26	ATHI RIVER TOWNSHIP	REFURBISHMENT & EQUIPPING YOUTH POLYTECHNIC KONGOWEA
		2,000,000
	RENOVATION OF ECDE CLASSROOMS ST PAULS' PRIMARY	500,000
	CONSTRUCTION OF ECDE CLASSROOMS	
	KANAANI PRIMARY	1,000,000
	MAVOKO PRIMARY	1,000,000
	EMPAKASY PRIMARY	1,000,000
	YOUTH & SPORTS	
	CONSTRUCTION OF PERIMETER WALL NGEI 2 SPORTS FIELD	5,000,000
	CONSTRUCTION OF RECREATIONAL CENTER MAKADARA MARKET	2,000,000
		12,500,000
27	KIBAUNI	ECDE CLASSES CONSTRUCTION
	MUTITHI & ITOONI	1,100,000
	TULILA & KONZA PRIMARY	2,000,000
	KENZE ; PRIMARY SCHOOL	1,100,000

	KYANDUI&KYALAVO	2,000,000
	A CLASS TO BE CONSTRUCTED AT KIBAUNI VOCATIONAL CENTER	2,000,000
	BURSARIES FOR UNIVERSITIES, SEC,&SPECIAL SCHOOLS	
	ITOONI PRI	1,000,000
		9,200,000
28	KANGUNDO WEST	ECDE KWA NDETO PRIMARY CLASS
		1,000,000
	MUKUNIKE H.G.M ECDE CLASS RENOVATION	500,000
	KIKONDENI PRIMARY SCHOOL ECDE CLASS	1,000,000
	KAMWANYANI VOCATIONAL TRAINING CENTER	3,000,000
		5,500,000
29	KANGUNDO NORTH	MBILINI PRIMARY ECDE
		1,000,000
	KATHINZIONI ECDE	1,000,000
	KANZALU PRIMARY ECDE	1,000,000
		3,000,000
30	MASII/VYULYA	
	ECDE CLASSES	
	KATHUKI PRIMARY SCHOOL	1,000,000
	NGULUNI PRIMARY SCHOOL	1,000,000
	MAIANI PRIMARY SCHOOL	1,000,000
	MULAU PRI	1,000,000
	IIANI B PRIMARY SCHOOL	1,000,000
	KYANDA PRI	1,000,000
		6,000,000
31	MATUNGULU WEST	
	BUILDING ECDE CLASSE AT ST LAWRENCE CATHOLIC CHURCH	1,000,000
	BUILDING ECDE CLASS AT KOMARANCH PRIMARY SCHOOL	1,000,000
		2,000,000
32	EKALAKALA	
	CONSTRUCTION OF DORMITORY AT EKALAKALA VOCATIONAL TRAINING CENTRE	
	ECDE CLASSES CONSTRUCTION	
	KATHINI	
	KWAKALUNDE	
	WAMBOO	

	KAKUKU MALANZAU	6,000,000
		6,000,000
33	MACHAKOS CENTRAL	
	TO FLATTEN KUSYOMUOMO FOOTBALL FIELD	2,000,000
		2,000,000
34	MUTHESYA	ECDE CENTRES
	MWENDWA	
	MUTHESYA	
	MILAANI	
	NZII	
	TOTAL	8,000,000
	EQUIPPING POLYTECHNICS	
	MISUUNI	
	LUNGULUENI	
	TOTAL	2,000,000
		10,000,000
35	KATHIANI	CONSTRUCTION OF ECDE CLASSES
	ISYUUKONI	1,000,000
	KYULUNI	1,000,000
	MUTONDONI	1,000,000
	KITIE	1,000,000
	MISUUNI	1,000,000
		5,000,000
36	MLOLONGO/SYOKIMAU	
	CONSTRUCTION AND UPGRADING EXISTING PLAYING GROUND	3,000,000
	SABAKI AND SYOKIMAU	
	CONSTRUCTION OF YOUTH CENTER	6,000,000
	SUPPORT CBOS, YOUTH AND WOMEN GROUPS	3,000,000
	MENTORSHIP PROGRAMME	2,000,000
	ECDE CLASS CONSTRUCTION	3,000,000
	NGWATA PRIMARY SCHOOL	3000000
	MULOLONGO PRI	2000000
		22,000,000
37	MITABONI	
	ECDE CLASSES	
	KWALE	1,000,000
	MMATHUNYA	1,000,000
	MIUMBUNI	1,000,000

	THINU	1,000,000
	KWA MUUNDA PRIMARY	1,000,000
	KALIKYA	1,000,000
	KASYOVEA	1,000,000
		7,000,000
	CONSTRUCTION OF ECDE CLASSROOMS	
38	MATUU	
	KIKULE PRIMARY	1,000,000
	IVIANI	1,000,000
	CONSTRUCTION OF ADMINISTRATION BLOCK OF KATHANGATHINI VOCATIONAL CENTRE	3,000,000
	MUNINA PRIMARY	1,000,000
	KALIA	1,000,000
		7,000,000
39	KITHIMANI	
	MAMBA PRIMARY ECDE CLASS	1,000,000
	KITHENDU PRIMARY ECDE CLASS	1,000,000
	KAMWAENI PRIMARY SCHOOL ECDE CLASS	1,000,000
	KAUUKUNI PRIMARY ECDE CLASS	1,000,000
	MAKUTANO ABC PRIMARY ECDE CLASS	1,000,000
	KONDO PRIMARY ECDE CLASS	1,000,000
	KONDO VOCATIONAL TRAINING	3,000,000
	UTIITHINI ECDE CLASS	1,000,000
	KAUMONI PRIMARY	1,000,000
		11,000,000
40	MBIUNI	
	COMPLETION OF MANZUVA PRIMARY ECDE	1,000,000
	COMPLETION OF MAVINDINI ECDE	1,000,000
	CONSTRUCTION OF ECDE CLASSES	
	MBIUNI PRIMARY	1,000,000
	KYAMBOO PRIMARY	1,000,000
	KUNIKILILA PRIMARY	1,000,000
	UTITHINI PRIMARY	1,000,000
	KABAA PRIMARY	1,000,000
		7,000,000
	GRAND TOTALS	0 260,400,000

6.2.11 DEPARTMENT OF ENERGY, LANDS, HOUSING AND URBAN DEVELOPMENT

Madam Speaker, the proposed total budget for the department of Energy, Lands, Housing and Urban Development is Ksh. 206,568,865 comprising of Ksh. 72,184,782 for recurrent and Ksh. 134,384,083 for development expenditure. The committee recommends Ksh. 70,770,524 for recurrent expenditure Ksh. 98,149,569 for development expenditure.

The Committee recommends implementation of the projects annexed herewith.

	WARDS	ENERGY	COST
1	MUVUTI KIIMA KIMWE		
2	NDALANI WARD		
			1000000
			1000000
3	MATUNGULU EAST		
		SECURITY LIGHTS	1,000,000
			1,000,000
4	MWALA MAKUTANO		
5	MUA WARD		
6	LOWER KAEWA WARD		
		TRANSFORMER WANDATHE PRIMARY	1,500,000
		MUTHALA A. KAUTI TRANSFORMER	1,500,000
		MAKUMBINI TRANSFORMER	1,500,000
		UKAVI TRANSFORMER	1,500,000
		KALALA KWA LONZI TRANSFORMER	1,000,000
		KNIGHT NEAR KAUTI MLIKA MWIZI	100,000
		MUTHALA MKT MLIKA MWIZI	100,000
		KATULYA SHOPPING CENTER MLIKA MWIZI	100,000
		KWOSEA IMILINI MLIKA MWIZI	100,000
		KITHIA SHOPPING CENTER NEAR KITHIA SA MLIKA MWIZI	100,000
		KAANI BARRIER MLIKA MWIZI	100,000
		KAANI KWA NDUKU MLIKA MWIZI	100,000
		WUTINI SHOPPING CENTER MLIKA MWIZI	100,000
			7,800,000

7	KANGUNDO EAST		
8	NDITHINI		
		MULIKA MWIZI	
		ST. MICHAEL	
		KASUVILO	
		CANTEEN	
		NDELA	
		KAVILILA	
		TANARANCH	
		NDOVOINI	
		KIATINENI JUNCTION	
		IIKONI	
		TUMUTUMU	
		KATULYE	
9	UPPER KAEWA/ IVETI	TRANSFORMER	
		MATEMA VILLAGE	
		MASINI	
		TOTAL	3,000,000
			3,000,000
10	MUTHWANI	MULIKA MWIZI	16,000,000
			16,000,000
11	MUTITUNI		
		4 MULIKA MWIZI	600,000
			600,000
12	KOLA WARD		
13	WAMUNYU		
14	MUMBUNI NORTH		
15	KALAMA		
		MULIKA MWIZI	400,000
		KANYONGO	
		MWANYANI KWA KIIMA	
		KYULUNI	
		KYANGALA CENTRE	
		LIKONI	
		MAKULANI	
		MBUKUNI	
		KYAVITI	
		MAKAKOI	
		KAATHIKYANZASU	
		MUTHUMO	

	ULAANI	
	KONZA MARKET	
		400,000
16	KANGUNDO CENTRAL	
	KANZOKEA MULIKA MWIZI	200,000
	KINYAE MULIKA MWIZI	200,000
	KYAACA MULIKA MWIZI	200,000
	KALIMANI MULIKA MWIZI	200,000
	KYANGWASI MULIKA MWIZI	300,000
		1,100,000
17	MASINGA CENTRAL	
18	MUTHETHENI	MLIKA MWIAI
		2,100,000
	KIVWAUNI BODABODA STAGE	
	SOWETO BODA BODA STAGE	
	MAKUTANO SHOPS(KWA NGILA)	
	KIKULUMI SHOPS	
	YANGILA MARKET	
	MALAANI	
	TRANSFORMER KYAMBUSYA KWA JEREMIAH KATIKU	1,500,000
	TRANSFORMER IIANI SALAVTION	1,500,000
		5,100,000
19	MATUNGULU NORTH	
	MULIKA MWIZI	
	KITULUNIO	700000
	KWA MWAURA (2)	700000
	MITHINI (1)	700,000
	MBUANI TRANSFORMER & INSTALLATION	450000
		2,550,000
20	IKOMBE	
	TRANSFORMERS	500,000
	MANGWETI	500,000
	MBEMBANI	500,000
	UVAINI	500,000
	KITULUNIO	500,000
	IVUTINI	500,000
		3,000,000
21	KATANGI	
22	KIVAA	

	MULIKA MWIZI (16)	2,750,000
	KAVENGE(2)	
	MWATUNGO(1)	
	KATISAA(1)	
	THATHA(1)	
	KANGUU	
	CITY COTTON	
	KYAANI	
	KISEUNI	
	TWAMAKAA	
	KITHONI	2,750,000
	KAMUNYU	
	PONDENI	
	MIANGENI	
	KALAMBA	
23.	TALA	TRANSFORMER
		1,500,000
24	KINANIE	
		MULIKA MWIZI
25	KYELENI	
26	ATHI RIVER TOWNSHIP	
		INSTALLATION OF MULIKA MWIZI & STRAET LIGHTING
		KANAANI
		3,000,000
		KMC OLD MARKET
		BONDENI
		KONGOWEA PCEA
		SITE NGEI 2
		TOTAL
		3,000,000
27	KIBAUNI	
		TRANSFORMERS
		1,500,000
		KAKUNGU VILLAGE
		KWAKULU
		KYAAMBILI VILLAGE
		MUKUYUNI/KATHIIKA VILLAGES
		100,000
		MULIKA MWIZI IKALAASAMARKET
		100,000
		MULIKA MWIZI AT MUANGONI MARKET
		100,000

	MULIKA MWIZI AT MWANGU MARKET	
		1,800,000
28	KANGUNDO WEST	1,000,000
	NDEINI TRANSFORMER	
		1,000,000
29	KANGUNDO NORTH	
	MULIKA MWIZI	
	KWATHAMBAA MARKET	
	KWA MALONDU MARKET	
	KINYAMBU MARKET	
	KITUI MARKET	
	BACELONA MARKET	
	MOUNT SINAI MARKET	
	TOTAL	1,000,000
		1,000,000
30	MASII/VYULYA	
		200,000
	MLIKA MWIZI	200,000
	BONDENI MKT	200,000
	ILINGE	200,000
	KIKELENZU	200,000
	YOANI	200,000
	KYANGULI	200,000
	NGULUNI	200,000
	KITHULUNI	200,000
	KWAMATUU	200,000
	KAWAA	
		2,000,000
31	MATUNGULU WEST	
32	EKALAKALA	MULIKA MWIZI
	EKALAKALA MARKET	4,000,000
	NZUKINI MARKET	
	KAKONGO MARKET	
	MUNANDANI MARKET	
	NZUKINI MARKET	
		4,000,000
33	MACHAKOS CENTRAL	
34	MUTHESYA	
	TRANSFORMERS(2)	1,500,000

		1,500,000
35	KATHIANI	
	TRANSFORMERS(3)	500,000
	KITAMULU, WATHIA AND MWAIAMBITI	
	MLIKA MWIZI	
	KAIANI MKT,	900,000
	KALANDINI MKT,	
	KWA MULINGE JUNCTION,	
	KATITUNI MKT	
	ANIMAL AUCTION CENTRE-KATHIANI	
	SPREE-KATHIANI	
	ABC-KATHIANI	
	ACK-KATHIANI	
	KITAMULU MKT	
		1,400,000
36	MLOLONGO/SYOKIMAU	
37	MITABONI	
	MULIKA MWIZI	3,000,000
	KWA ALI MARKET	
	MIUMBUNI MARKET	
	KALIKYA	
	KALIMBYA	
	THINU	
	KITULU	
	SYAUNI	
	KASOVYA	
	MASWA	3,000,000
	TRANSFORMERS	
	KWA NGONDI	
	IMALE	
	SYAUNI	6,000,000
38	MATUU	
	MULIKA MWIZI MATUU TOWN(10)	3,000,000
	TRANSFORMERS	
	KIKULE	500,000
	KATOLU	500,000

		4,000,000
39	KITHIMANI	
	TRANSFORMERS	500,000
	MATAUNI	500,000
	MUTHESYA	500,000
	KITHIMANI	500,000
	KALELINI	
	MULIKA MWIZI	
	KINIU MARKET	1,000,000
	KWAKITEMA MAERKET	
	KIMANGU NARKEY	1,500,000
	KASUA NGOVE MARKET	
	KAUTHULUNI MARKET	4,500,000
40	MBIUNI	
	INSTALLATION OF NEW MULIKA MWIZIS	2,000,000
		2,000,000
	GRAND TOTALS	76,500,000
		76,500,000

6.2.12 DEPARTMENT OF TOURISM, YOUTH, SPORTS AND CULTURE

Madam Speaker, the proposed total expenditure for the department of Tourism, Youth, Sports and Culture is Ksh. 265,249,075 comprising of Ksh. 97,649,075 for recurrent and Ksh. 167,600,000 for development expenditure. The committee recommends that the recurrent expenditure be Ksh. 97,649,075 and similarly that of development expenditure be Ksh. 135,050,680.

6.2.12 COUNTY PUBLIC SERVICE BOARD

Madam Speaker, the proposed total budget for County Public Service board is Ksh. 47,882,382 comprising of Ksh. 41,682,382 for recurrent and Ksh. 6,200,000 for development expenditure. The committee recommends Ksh. 41,682,382 for recurrent expenditure and Ksh. 5,976,219 for development expenditure.

6.2.13 THE COUNTY ASSEMBLY

Madam Speaker, the total proposed budget for the County Assembly is Ksh. 1,236,145,156 comprising of Ksh. 911,145,156 for recurrent and Ksh. 325,000,000 for development expenditure. The County Assembly budget proposed as per the PFM Act constituted of Ksh. 1,276,145,156 comprising of Ksh. 911,145,156 for recurrent and Ksh. 365,000,000 for development expenditure. The committee recommends Ksh. 911,145,156 for recurrent expenditure and Ksh. 365,000,000 for development expenditure.

Madam Speaker, before I make my conclusion, allow me to make some corrections on 6.1 which is local revenue and I will draw the attention of this Hon. House to page 34 through page 35.

6.1 LOCAL REVENUE

Madam Speaker, the committee recommends that local revenue be stated at Ksh. 1,729,798,232 for the FY 2020/21. The committee recommends that the resource envelope to consist of Ksh. 8,039,100,000 equitable share from National Government and Ksh. 1,729,798,232 from local revenue collection, Ksh. 1,248,050,406 from conditional grants making a total revenue of Ksh. 11,016,948,638. I beg your pardon, Madam Speaker; I had skipped the item on conditional grants.

7.0 CONCLUSION

Madam Speaker, the Budget Estimates received from the executive on 29th May, 2020 were not aligned to the County Fiscal Strategy Paper Ceilings for FY 2020. As such the committee guided by section 131(3) of the Public Finance Management Act that states that an amendment to the budget estimate may be made by the County Assembly only if it is in accordance with the resolution adopted regarding the County Fiscal Strategy Paper.

The committee did not make amendments on wages and salaries to meet the 35 per cent requirement of the PFMA but left the matter intact as forwarded by the CECM of finance and recommended the action of the controller of budget to ensure release of funds align with the County Fiscal Strategy Paper.

Madam Speaker, the Committee therefore requests this House to resolve as follows:

- a) That the House adopts this report;
- b) That the proposed amendments to the proposed FY 2020/21 budget estimates as contained in this report be adopted; and
- c) That the schedules attached to this report be the basis for the appropriations for the FY 2020/21 budget.
- d) That the projects for wards should be implemented as per departments funding voted in the budget.
- e) That the controller of budget should consider the schedules attached in approving withdrawals from County Revenue Fund.
- f) That this Hon. House approves CFSP deviations as embraced by the committee.

Madam Speaker, allow me to thank members of the public who took time to participate in the consultations and whose views were taken into account in this report. The Budget and Appropriations Committee is also grateful to the various Sectoral Committees and all the Members of the County Assembly who participated in the process for their hard work and dedication in making sure that the Assembly plays its rightful role in the budget making process. Madam Speaker, the Committee is grateful to the Office of the Speaker and that of the Clerk to the County Assembly for the continuous and relentless support received as it discharged its mandate.

It is therefore my duty, on behalf of the Budget and Appropriations Committee, to table this report and recommend it to this honorable house for consideration and adoption. Thank you, Madam Speaker.

(Applause)

Hon. Speaker: Thank you very much, Hon. Dominic Ndambuki.

(Question proposed)

Hon. Members, the motion is now open for debate.

Hon. Speaker: Hon. Ndawa.

Hon. Ndawa: Thank you, Madam Speaker. I will start by congratulating the Budget Committee and the most able Chair for a job well done.

(Applause)

In fact, their Chairman has done a commendable job; he has read the budget for almost two hours. Therefore, that means the chairperson is very much committed. So, Madam Speaker, I do support the report brought to this House by the budget and appropriations committee and request the Hon. House to pass it as it is so that we can have the operations of Machakos County move and give our people the services they require.

Madam Speaker, as I support have noticed that there are some omissions especially on the issues of the ward projects and I want to say in the department of Trade, Matuu ward we had fronted some projects but when the chairperson was taking us through he did not mention any project under that department. So I want to go on record, Madam Speaker, that we had proposed that we have a project in construction of Matuu market sheds and we had given it some amount. When you were reading the chairperson did not mention Matuu and I want it to be captured.

Again, on the same department, we had proposed that we have four *boda boda* sheds in Matuu town, one *boda boda* shed in Kivandini town and one *boda boda* shed in Kalunduini town. Those are the commissions that I noticed when the chairperson was taking us through. Other departments he has captured all that we had fronted. So, Madam Speaker, I stand to support the report. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Ndawa. Hon. Members, just guidance on similar eventualities. If we have Members who had proposed projects and they have not been captured, if it were not for COVID-19, we would just pass a paper round then the Chair Budget would read on the HANSARD for correction. But, because we don't want to keep on handling paper from one person to another, I propose if you have a similar case just wake up and say it in like half a second, if you can so that we save time because I don't think we would have any objection to any member who wants to say this I propose but has not been readout.

It is human to error noting they were doing this work in a hurry and again they really come up with a quite detailed and well-written report. So, let us not waste a lot of time; in fact, we should not waste any time on giving corrections where you think projects have been left out and so even on the contribution, Members, also limit what you are saying especially if you find it is also repeated by your colleague. Remember we still have the committee of the whole House. So, Hon. Maitha.

Hon. Maitha: Thank you, Hon. Speaker. Madam Speaker, I want to commend the committee of Budget and Appropriations, which I am a member for good work done. Madam Speaker two projects have been omitted in my ward. One Nguluni---

Hon. Speaker: Speak on the mic Hon. Maitha.

Hon. Maitha: ECDE class at Nguluni AIC primary school and equipping of Kithuani borehole, Madam Speaker. Otherwise, all other items have been included. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Maitha, for being brief and to the point. Hon Muthoka.

Hon. Muthoka: Thank you, Madam Speaker. I take this opportunity to thank the people of Kathiani Central for electing Hon. Dominic. The former MCA used to be called Kitomeo was a Matatu guy so they really---

Hon. Speaker: Hon. Muthoka, what are trying to say? Do not try to disparage any member of the public who is not here who cannot defend themselves.

Hon. Muthoka: Okay. I congratulate the committee, two projects they have omitted; Miumbuni toilets and Thinu toilets. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Muthoka. Hon. Kisini just for because of the age Hon. Mitaa protocol-wise I would call Hon. Mitaa first, but Hon. Kisini, proceed so that we come to the Whip.

Hon. Kisini: Thank you, Madam Speaker. I want to commend and thank the committee for doing very good work and a very good job which is very well balanced and which has taken care of all of us. It is just an omission in the department of health; I have not heard of equipping of Ole Sheikh Dispensary, I just wanted it to go on record---

Hon. Speaker: That is in Mavoko? Okay it will be added.

Hon. Kisini: Then my contribution so that Madam Speaker, so I don't speak again is about the pending bills. I think we have really sacrificed a lot because when we try to check from the report these pending bills go all the way from 2013, 2014, 2016 and you see how they have cost us. The implementation of our working on our ward projects for this financial year which is actually ending today.

So, I am requesting we have an outstanding of Ksh. 84 million which I would request and then now that we have paid all the pending bills, we request the executive to now implement fully all those projects which have been named. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Kisini. Hon. Whip Moses Mitaa.

Hon. Mitaa: Thank you, Madam Speaker. Hon. Speaker, I first want to applaud the Budget Committee for the burning midnight oil and coming out with this report, Hon. Speaker. Again, I want to thank the Chairman Budget for his energy Madam Speaker. It has not been easy standing there for that time.

Hon. Speaker: I think he broke the record on taking long in reading.

Hon. Mitaa: Indeed, Madam Speaker, I am very proud of him and I am willing to buy him lunch today as a word of motivating him.

(Laughter)

Hon. Speaker, going through the budget, I think it is well-balanced though I have a concern, especially on cooperatives. Hon. Speaker, there is something I have been trying to push, we have been forgetting co-operatives and their importance, Madam Speaker.

On the budget, they are really ignoring that department and yet we want to propel issues related to agriculture. I want to beg the committee, if it is not late, to see how they can please push for some funds to that department, Hon. Speaker. Agriculture is very important; I want to state in this Hon. House that in the current budget, in fact, issues to do with free seeds, the budget has been brought down instead of being brought up.

The issues of vaccines they have reduced, we need some funds for a programme which has been brought up by the national government on matters related to coffee farming. There is a programme which the National Government wants to work on the coffee farmers and it is a programme where they call it a shilling for shilling. We need to have, like a fund to take care of the initiative so that whatever the County Government can provide then we can get from the National Government.

Again, Hon. Speaker, on matters related to our projects, it is worth to note yes, we have given projects but the value has not been taken care of. As much as we were told to give projects worthy Ksh. 50 million, most of them they have not been taken through the right process to establish on the issues of cost. So, Hon. Speaker, as we progress, I hope that the executive will be able to get our programmes, our projects and do valuation so that we know where we have exceeded how to balance the projects so that it comes to the stage of implementation we don't fail.

So, Hon. Speaker, I support the report fully and I hope that this assembly will pass it and one of the recommendations, Madam Speaker, which had skipped my mind and is on the issue of putting our projects on IFMIS. Hon. Speaker, yesterday His Excellency our Governor was at Senate trying to explain something which escaped IFMIS and if the people who have been put in those departments can take care of these things, the budgets and ensure that we don't have queries, Hon. Speaker, I think we would have time to implement on our projects without hiccups. Hon. Speaker, I support the report fully and thank you Budget Committee. Thank you.

Hon. Speaker: Thank you, Hon. Mitaa. Hon. Kiteng'u, I will come to you; Hon. Mutiso indeed very other Members will also have a moment to comment.

Hon. Kiteng'u: Thank you, Hon. Speaker. In addition, I will never sit here again.

Hon. Speaker: Why are you saying that?

Hon. Kiteng'u: It is like I am hidden; I have trying to raise my hand all the time but that is you have captured my---

Hon. Speaker: No, No. Actually, you have just started and I spotted you Hon. Kiteng'u. I have even got out of my seat to see those who are on the wings. These are wings but I am seeing.

Hon. Kiteng'u: Thank you, Hon. Speaker. Hon. Speaker, I start by supporting this report. This is the best report from the previous ones. Hon. Speaker, I would like to comment on the department of tourism, youth, sports, and culture. Hon. Speaker, I can see that the department had proposed a certain amount of money, which is Ksh. 97 million on development and the committee has managed to give Ksh. 135 million. Hon. Speaker, noting that in this development amount of money, it is also the same amount which the department is doing those stadiums in every sub-county.

Hon. Speaker, I sit in the committee of tourism and they had requested Ksh. 109 million for the stadiums and the additional amounts apart from the Ksh. 35 million is only Ksh. 27 million and you realize that this is a department whereby we should take care of our youths. In this budget, the department cannot be able to buy even some balls and renovate those fields in the grassroots for our youths. You realize the department of sports, youth and culture has not been being allocated some money. It is my call to the executive and this House and the Budget Committee maybe the next time they try to fund this department for the sake of our youth and the PWDS; this is very important.

Hon. Speaker, the final one is, I understand that yesterday evening, I received a call from the Chair budget, and actually he wanted to follow up with the projects I had given worth Ksh. 38 million whereby there were other Ksh. 12 million, which I had not given projects. Hon. Speaker, in my side I had just to give out Ksh. 5 million market sheds, another Ksh. 5 million for market sheds and then Ksh. 2 million for grading and murraming of a certain road. Hon. Speaker, the duration of the budget was too short because we did not even engage our engineers to go and value our projects so that we are water this project costs this much.

What I can call on the Budget Committee to do is if, for example, the department of trade and Hon. Kiteng'u have done Ksh. 10 million on trade department, I call upon it to be just open Ksh. 10 million that department then we will know the cost of the projects because I remember the time of Ksh. 10 million projects, some we gave Ksh. 1 million for a drift and you realize the drift at the end of the day will cost Ksh. 3 million and you realize that money is not enough because we had not quantified all those projects we did not have time.

I suggest and I propose that the amount of money which were allocated in a certain department, let us be open and then after we quantify then we will be able to know exactly this projects will cost this much to avoid time wastage because if they will go and try to value the project you have given out and you realize at the end of the day the money is not enough or the money is more, then it will call for more processing of the same. Thank you, Hon Speaker.

Hon. Speaker: Thank you, Hon. Kiteng'u. Hon. Members, I will take Hon Minority Leader then I will have to go out; we have to be fair. This is still part of the House that is sitting outside. So, Hon. Minority Leader.

Hon. Kamitu: Thank you very much, Hon. Speaker. Madam Speaker, I would like to applaud the Budget Committee; they invited me and I would commend and appreciate them because I used to sit with them. Madam Speaker, what I want to put across is that they really

worked hard and this is a well-consolidated budget for this year and for this statement, Madam Speaker, I would say that the worry is that we are talking about costing. It has been mentioned by the Hon. Members who have aired their comments.

So, it is not a worry but my reservation is we should also give time after passing out or adopting this budget we should also now allow the executive because they are the implementation arm of all these projects. Whether it is the flagship projects that are from the executive or our ward projects, for that matter, because for one thing as the Hon. Members, have said, we have not done the value of all the projects and a good example is that most of us for example in the water department.

We have mentioned about drilling and equipping of our boreholes approximately about Ksh. 2 million and in regard to the hydrologist service the costing of a borehole for example will depend on the depth of the water level. So, the deeper the site is, the more money you are supposed to pay in regard to drilling and equipping. Again, equally about the road it is the work of the BQs by our engineers which will give the exact amount of money that during the advertisement, the contractor will go on the purpose of an advertisement that a BQ has been carried out.

So, procedurally, Madam Speaker, I would propose that whatever variation after the adoption of this budget whatever variation will come from our engineers from the technical side of it; that is the take that we shall take. Otherwise, the Budget Committee have really done the best work of it so we only talking about any technical variance will come from the technical committee. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Kamitu. Hon. Dominic or any member of your committee, do you want to make a brief comment on the costing. The issue of costing that is being raised by Members so that we don't repeat it.

Hon. Ndambuki: I can allow Hon. Paul Museku to assist.

Hon. Speaker: You can allow him? It is the Chair who allows.

Hon. Ndambuki: Sorry, Hon. Speaker; I request that you allow Hon. Paul Museku to respond.

(Laughter)

Hon. Speaker: Thank you, Hon. Paul Museku.

Hon. Museku: Thank you very much, Madam Speaker, thank you Chair. Madam Speaker, I think this is a very important and pertinent issue which are being raised about costing of the projects because most of the Members went by estimates without having included or involved the engineers in coming out with the actual estimates and for that reason Madam Speaker, when the Chair Budget was reading the projects you heard him just mention the name of the project and did not mention the funds associated with that project.

Therefore, we have a window of correcting and putting the actual costed projects in the first supplementary budget which will be provided before this House.

Hon. Speaker: Hon. Museku, there were occasions you would give a figure but I think we are in agreement that costing would be done.

Hon. Museku: Yes, occasionally, he gave some figures for chicks and small matters but for the major projects, he just mentioned the project. What was on agreement with the Budget Committee is that we know we are going to have the first supplementary budget coming to be able to take care of the funds, Madam Speaker, which are going to be carried over as of 1st of July. So those will have to be supplemented as quickly as possible so that the county executive can be able to utilize them and we can also be able to utilize them.

During that window any projects which will have now have been actually costed, there will be a window for us to adjust to our projects and put the actual based on the costings which are there. So, the window is there, remember also that the time... first of all before even we go to the implementation, there has to be a workplan which will have to be sat down with the Chief Officers and come out with a detailed workplan on the projects and how they are going to be implemented.

After that one is done we will now be able to ascertain which projects are being done for which area and for how much money and then a supplementary budget will be put into place and we will be able to make any amendments into the budget. Thank you, Madam Speaker.

Hon. Speaker: Just to let you know Members, from the Public Finance Management Regulations, it was a mandatory requirement of law that from the budget of 2014/2015, the budgets had to be itemized in the manner that the Chair Hon. Dominic for the BAC has done today. I know in the past they have also been doing it in a similar manner and they have just been sending annexures. But you notice that when he read out and Hon. Kisila was getting a little concern on the time factor, when he read it out its captured in the HANSARD and the Members of public are able to access the HANSARD of this House and read out for themselves what project, in particular, has been provided for.

The law did not envisage a situation where the costing will be done as you are doing the itemization of the budget. It is just about saying this is the project under this particular department and so the itemization and implementation is the work of the executive But the Members will know that we are expecting this. Of course, if they gave more projects than is provided for in the ward amount which I am informed you agreed on, then, of course, you will have to prioritize perhaps at one point you as the member in conjunction with the people you represent. So, I will have Hon Members outside the extended chamber; Hon. Jeremiah, where are you. Hon. Jeremiah.

Hon. Munguti: Thank you, Madam Speaker. I will start by applauding the Budget Committee, for the good work that they have done. Madam Speaker, it is my concern in this appropriation that I have learned that the wage bill in our county has got a higher percentage of the workers in the county and therefore it is my plea that we have a set service board which is in place which can take care of the wage bill.

Also, Madam Speaker, another concern is about the COVID-19 where we need running water within our wards and one thing I have realized is we are going to the dry spell and the majority of the boreholes have just been damaged. So my plea to the executive is that because we have given out the budget, they can do ways of mitigating the damage of the boreholes.

The other issue is about agriculture department as Hon. Mitaa had cited; I think I am an environmentalist and one thing I know nature is unforgiving. We need to have money allocated for climate change so that we can plant more trees within our wards. In the last budget we had budgeted for the tree planting but it never materialized.

The other issue is about sand harvesting which was talked about by the Chair of budget Committee. One thing I have realized Madam Speaker is that as we had passed there before last year on a motion brought by Hon. Kiteng'u that we pend sand harvesting within Machakos County but I understand there are barons who are doing the same business despite the motion being discussed in the Assembly and also pending sand harvesting.

Madam Speaker, I would like also to congratulate the committee for also appropriating money also for emergency fund which was a big elephant in the House when the locust invaded. We can also other natural catastrophes which can also be mitigated if we have the emergency funds.

I have also realized with a lot of concern Madam Speaker that in department of Trade, Planning and Industrialization, we had done a budget for Village Councils and it has not been captured and you understand in devolution, village councils are part of devolution and for the services to trickle to *wananchi*, then we need to have village councils placed in the devolution so that we can help *wananchi*.

Madam Speaker, I have also realized that we have been affected by COVID-19 and much of the own source revenue was not realized. My request to the Department of Finance is that they look for ways of how we can optimize the revenue collection so that we can realize our budget.

Lastly, is on the issue of our County Assembly budget; I have looked keenly on the issue of development of the County Assembly and we have appropriated around Ksh. 325 million and I want to understand it is because of the Chambers which we are doing, therefore, I want to congratulate the committee for appropriating these funds at least as we end the five-year term we can have something which Members can be proud of. Otherwise, I support the report. Thank you, Madam Speaker.

(Applause)

Hon. Speaker: Thank you, Hon. Jeremiah. Hon. Tariq Mulatya. Where is the extended chamber, HANSARD?

Hon. Mulatya: Thank you, Madam Speaker. First and foremost, I would like to thank the budget committee for a job well done and mine will be very brief. We have listened, we have gone through the budget and it is appropriate we are satisfied with it. Mine is a major plea to the Executive; I think this is not the first time we are giving the Executive this budget and I want to remind them that the Assembly has done its work, the only thing that is remaining is implementation and all these projects we have been writing, proposed and all these, most of them are captured in this budget.

Madam Speaker, I want to remind the executive once again, on a polite note, that we have contractors who are almost a year and a half and they have not been paid and they have already done their work and everything has been captured on this budget. Madam Speaker and Hon. House, I just wish to remind the executive to move with speed on implementing these projects.

Lastly, I am touching on the roads. We all know that the roads are in very bad condition and I remember when we had our plenary at Ndithini, we passed a Motion that we should contract repair of our roads. I remind the executive in the Department of Roads and Transport to make sure they contract repair of these roads because the graders are doing totally nothing in our Wards. We are just experiencing breakage, lack of fuel and diesel, and these kinds of things. Kindly, let us contract repair of our roads and I think everything will be okay. Otherwise, I congratulate the committee for a job well done. Thank you.

(Applause)

Hon. Speaker: Thank you, Hon. Mulatya. Hon. Members, I have a list from the Members who are in the extended Chamber in the tent and until I exhaust it I will not come back to the House. So, you can just rest your hands.

(Laughter)

And then Hon. Members, I still want to see the Members in the extended Chambers. There is something I want to point out to all you Members. Remember that it is your mandate and duty to oversight the implementation of works by the executive; you are not going to apologize for demanding that the implementation be done. Yes, courtesy is important but even as you sitting on the seat you have been given, do not feel like you are hurting or you are pushing the executive too much for asking that works be done.

So, the issue of I plead, the issue of I request, the issue of I remind you, Hon. Mulatya let it be that you demand and you are asking and you are seeking whether this has been done and it must be done because it is your work and you are demanding it for the public. So, firmly state what you want to be done for your people because that is the work you are supposed to be doing in the Assembly. Hon. Alice Nzioka.

Hon. (Ms.) Nzioka: Asante Bi. Spika kwa kunipa nafasi. Nimshukuru Mwenyekiti wa Kamati ya bajeti an Kamati yote kwa jumla na hasa kwa Mwenyekiti kwa umaarufu ambao ameonsha siku ya leo. Kongole Mwenyekiti wa Kamati la Bajeti. Mimi nimesimama kuunga mkono hiyo ripoti kwamba kamati ya bajeti an serikali yetu ya Machakos wamezungusha macho yao katika kila pembe la Kaunti yetu an wameona miradi ambayo inapaswa kutendeka 2020/21.

Bi. Spika, kumbuka kwamba kumekua an shida ya walimu wa shule za chekechea juu ya mshahara wao, ni walimu ambao wanafanya kazi nyingi nashkuru kuna pesa zimewekwa katika bajeti ili kuwaongezea mishahara. Bi. Spika, kumbuka kwamba kuna miji ambayo ilikua imetengwa kupata usaidizi kutoka kwa Benki ya dunia; nashkuru sasan hiyo Miji imeongezeka kufika kumi na sita na pesa zimetengwa ni kwa ajili ya kuangalia hiyo mini maana ni maendeleo.

Bi. Spika, miradi mingi imepatianwa pia tumeona pesa za basari wameongeza, tunawauliza serikali ya Machakos kutekeleza miradi ambayo imepatinwa siku ya leo isiwe ni wimbo kwamba miradi inapeanwa na hakuna kutekeleza. Bi. Spika, bajeti ambayo tumesomewa leo ya Ksh. 11 bilioni inaweza kuleta utofauti sana katika Kaunti yetu kwahivyo sisi kazi yetu nikuangalia kwamba kama kazi imetendeka. Kwa hivyo tunauliza serikali ya Machakos itekeleze hiyo miradi ni kwa ajili ya wananchi wa Machakos. Asante sana; nimeunga mkono hiyo ripoti.

Hon. Speaker: Thank you, Hon. Alice Nzioka. Hon. Patrick Kituku.

(Hon. Kituku was not in the House)

I can go to the next Member? Hon. Constance Mbula.

Hon. (Ms.) C. Nzioki: Thank you, Madam Speaker. First, I want to congratulate the committee and the Chairman particularly; they have really done a good job, we have been seating here since morning waiting for the report and I want to say the report was quite good, well done and it will take care of all the projects and the departments as it was planned for. I want to ask the concerned departments to release the money; let us get the projects done so that people of Machakos County can move on, can work well and more so on the agriculture department, I think it is very necessary as it was put and budgeted because agriculture is everyone's stomach.

When there is no agriculture, there is no food and without food, people cannot be able to perform. So, thank you, very much I say the budget was okay and I support it. Thank you.

Hon. Speaker: Thank you, Hon. Constance Mbula. Hon. Matei

Hon. (Ms.) Ndeti: Thank you, Madam Speaker. I congratulate the committee of budget; I think they have done a very good job within a very short period. I plead with the executive that in future they try and give them the documents in time. I am not going to repeat what has already been said but I will appreciate the fact that on the education side, salaries for both ECDE and VTC instructors have been increased, pending bills have been cleared but I have got one observation that I do not know I would request that it be picked.

With this COVID, education system is going to be affected because our children will be expected to sit the way we are seated by keeping distance. I note that a lot of the money that was going towards the refurbishment of classrooms and training centers has been slashed. So, mine is to plead that this is looked into because when the children go back to school, they will need extra rooms to sit at a distance because of COVID-19.

Otherwise, I am very happy the budget is very well balanced and I congratulate the committee once more. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Hellen. Hon. Nziva. I will come to you Members only that try and be brief because we need to take a break so that you can come back in the committee of the whole but I appreciate the importance of the Motion and the need for Members who want to say something to be able to say it.

Hon. (Ms.) Nziva: Thank you, Madam Speaker and Hon. Members present. I want to also commend the committee where I am also a Member of this budget because it is well balanced and it cuts across all sectors for the benefit of our people. On the emergency fund, there is a Member who has touched on the emergency fund. I would like to request the Delegated Legislation committee to fast track the process to pave way for utilization of the funds that is Ksh 100 million that we have appropriated as the budget committee according to Section 112 of Public Finance Management Act, 2012.

I also commend the committee because we are yet to pass the establishment of our 16 urban Municipalities or Urban Towns and we have given some funds to the same and so I would request this House because we will execute that on Thursday to pass the establishment Urban Towns so that the money can be executed.

On our ECDE centers, I would like to thank Members because they have given out many ECDE centers because, on this COVID-19, we have to follow the regulations, the MoH and even the Government regulations. So, with the ECDE centers increased apart from the ones in the Primary Schools, if we increase them then our children will have the good spacing which is required by the MoH Government regulations.

Also, on the SEKEB, I would like to thank the Committee for appropriating Ksh. 10 million for SEKEB. You realize that SEKEB cuts across Kitui, Machakos and even Makueni Counties and you will realize that we will need some bridges which cut across different roads. Like in Ikombe Ward I have a bridge called Seku bridge which cuts across Ikombe and even Kitui going to SEKU University. So, with those funds, I believe you will consider Ikombe Ward to have that big bridge because it requires a lot of funds.

So, in brief, I would like to ask Members to pass this budget and God bless Machakos County and may God bless everyone in the House and even our Speaker for allowing the budget committee does their mandate. We really burned the midnight oil and I am sure Members will pass the motion so that the budget will be executed. Thank you, Madam Speaker.

(Applause)

Hon. Speaker: Thank you, Hon. Nziva. Hon. Kisila.

Hon. Kisila: Thank you, Madam Speaker. I would like to congratulate the committee for the good work that they have done. However, I have a few concerns which may be the committee can expound and explain. First and foremost, Madam Speaker, I stand to be guided---

Madam Speaker: Hon. Kisila, pull your mic a little.

Hon Kisila: If you go to page 35 on the Department of public service, ICT and labor. The executive had proposed a budget of Ksh. 613 million for recurrent but the committee has approved Ksh. 395,000,750 with a discrepancy of almost 50 per cent. Why such a discrepancy and what was the thinking behind the executive proposing Ksh. 613,000,000 and then we recommend Ksh. 395,000,000. We do not want to pass a budget that cannot be able to sustain the operations of the executive.

The same thing happens to trade and economic planning again there is a drop in recurrent. Madam Speaker, I will draw your attention to finance and revenue management, ICT, and finance committee and in our committee, we recommended and we have been talking about enhancing revenue collection and we recommended that we need to purchase a data-based software worth Ksh. 22 million. We also wanted to construct two revenue banking halls and our staff have been suffering without vehicles and we wanted to buy vehicles.

Now I have seen the committee has actually dropped that request by almost Ksh. 15 million and internal revenue collection is one of the areas where we must continue enhancing. Now if you are going to curtail internal revenue collection by reducing the amount of money we

had proposed in the finance committee then, Madam Speaker, there is an issue. I stand to be corrected by the committee.

Madam Speaker, on agriculture you said we should also comment. I provided for Ksh. 5 million on chicks. Hon. Members, that is one of the best projects ever detected by this County Government I highly recommend that Members think about it. So, I had proposed Ksh. 5 million but it was not captured by the chairman. My last point---

Madam Speaker: Hon. Kisila, just be specific so that it is captured on the HANSARD; that is for Mwala Ward?

Hon Kisila: Yes, Mwala/Makutano. Ksh. 5 million for chick distribution. My last point is on road transport and public works. I happened to have been invited to the roads and transport committee and one of the biggest challenges we have been having is allowances for operators. Most of us actually end up facilitating these operators. I just wanted clarification because we have reduced the amount of money allocated for recurrent budget.....No, actually increased but is it actually captured there?

Madam Speaker, I am happy the committee has actually provided money for the maintenance of graders. A Member said that the graders are not working. Yes, they are not working because in the last budget we never provided money for the maintenance of graders but I am very happy that the committee has provided money for graders but we need more graders, we need more bulldozers, we need more equipment.

I would have thought the committee could have actually provided for money to purchase because if you go to Mwala sub-county for example, it is a very big sub-county by the time one grader moves from Kibauni to Mbiuni, it takes an average seven months and our Sub-County is very vast. I think we should provide for the purchase of new equipment. I am very happy about ECDE and ECDE teachers; I think this is something we have been singing we hope that this time around our ECDE teachers will be taken care of.

My last point is on the last page; Points No. C and E. It says that the schedules attached to this report be the basis for the preparations of Financial Year 2020/2021. I think there is a letter related to that effect; what if someone wants to change whatever they were recommending? Is there a provision for changing and again the Controller of Budget should consider the schedules attached in approving withdrawals from CRF. Now, is that not again shooting ourselves on the foot to restrict ourselves and restrict the executive from executing their role because ours is oversight, are we not restricting the executive too much?

If they find there are new projects which they need to do, for example, if there is an emergency, is there a provision to change whatever we are recommending? Otherwise, Madam Speaker, well done the committee has done a good job we stand with them but I just wanted those few clarifications if I can get them before we proceed, Madam Speaker. Thank you.

Hon. Speaker: The budget committee I believe is noting for purposes of clarification and I suggest it can come last. Immediately or last? If it comes last the point is lost because there might be similar ones which may need clarification. Let us just give an opportunity to some Members but try again and I just want to have about three more of contributions or so. Hon. Mutiso then Hon. Katumo.

Hon. P.J. Mutiso: Thank you, Madam Speaker. I really appreciate and congratulate the committee on budget because of the good report they have given to us. I just want to add on two projects in my Ward which were left out and I had given out to the budget committee. I had given a number of chicks as 10,000 and also there is another area which had been left out on flattening of a football field at Kosyumomo which I did not hear about.

So, that is what I wanted to put across because it is very important to engage the youth in some events and you have been seeing them loitering everywhere and we want to keep them away from *muguka* and other drugs. Thank you; that was my concern.

Hon. Speaker: Is that Machakos Central Ward?

Hon. P.J Mutiso: Yes, Machakos Central Ward. Thank you.

Hon. Speaker: Okay. Next Member; Hon. Katumo.

Hon. Katumo: Thank you, Madam Speaker. Firstly, may I take the opportunity to congratulate this committee and the Chairman for work well-done. We give merit where it is due; they have done a good job and going through the report, it is well thought, well written in good English and very clear and explicit. We need to congratulate them for that. I have also noted that this time they went ahead to do good observations by departments and I want to go straight to embrace a certain observation and recommendation.

When you look at observation and recommendation No. 5 although a colleague has picked one of the observation that the budget or the estimates as they came to the Assembly did not allocate money for PWDs and I want to say this has been the norm where the executive does not recognize the PWDs in the County. Why do we have the representatives in this House; male and female? It is to make sure that we represent the views of our Members and therefore it becomes very sad when the executive continuously omits to provide for this Constituency.

Secondly, they have made an observation in the budget committee in the report that even previously when the House had allocated some money for the PWDs, the money was not put into use and I remember when we interrogated a CO for the department of education and social welfare, she regretted or she said she was not aware of whether money was allocated and she did not receive that money and therefore, I really do not understand the transaction between the Assembly and the Executive especially when we have approved budgets. Who should know what has transpired in the Assembly.

Finally, Madam Speaker, I want to humbly request Members, I have heard so many projects in your Wards, our Constituency is wide, it goes beyond where I stand and therefore I have not heard even a single Member providing for PWDs and I want to be passionate in this matter. I have even personally given wheelchairs to Members, I have personally purchased crutches to Members and therefore it becomes difficult for us to move together. If you cannot provide a certain percentage for these PWDs in your Ward if you are budgeting for Ksh. 50 million, why can't you do 10 per cent or 5 per cent and we share the burden? Thank you, Madam Speaker. I support.

Hon. Speaker: Thank you, Hon. Katumo. Hon. Majority Leader; Hon. Cosmus has not used all the four in front of him (??)

Hon. Muendo: Thank you, Madam Speaker, for giving me this chance to contribute to this budget of 2020/2021 Financial year. Mine will be an overview and also sort of advice. Let me start by congratulating the committee for the work they have done under pressure, you have noted this committee was leaving almost every day close to nine at night. Therefore, Madam Speaker this is a committee which should be given credit and also given incentives if they are there from this Assembly.

(Applause)

Madam Speaker, having said that I will say generally the budget is good. This is one of the best budgets since we came to this Assembly. I have a few observations like on page 32 when we talk about the IFMIS and this committee for the third year has been working without the IFMIS report. When you deny the committee the IFMIS report, it cannot be a complete budget---

(Applause)

Let us call a spade a spade because everything is channeled through the IFMIS; that is the modern way and that is how the treasury is monitoring the spending of the money. Therefore, it is my request this Assembly gets serious, third-year requesting for IFMIS and then they do not get it. For me, this is just information given we have paid this, we have paid this pending bill, we have paid this LSO number but IFMIS will sum up everything which has been paid, it will come out on that printout and it will make our work easy.

So, in the future, let us say no if we are not going to get the IFMIS report. Let us make this the final budget we are giving to the executive without IFMIS; next time let me inform the Government that we will be strict because all the budgets, all the other Counties they base on the budget of the IFMIS. So, if you see somebody hiding to give an IFMIS report, try to understand what he is hiding----definitely that is one of the points.

The other point Madam Speaker, yes, we are allocating good money on public works that is the road, transport and public works of Ksh. 1 billion. I would like to urge the Executive that this time because we have been passing budgets here and then even the projects are not honored, what is the point of a committee getting out of this place at night and then the projects are not undertaken? Let me request, not a request, the Ksh. 50 million we have allocated for our Ward projects, Members let us not say we belong to this side or that side. It is upon you to make sure that money has been implemented in the wards.

It is a word of advice being a politician who was in another Assembly in 1997 when I was 24 years and I have all this experience of five years. This is the only year Madam Speaker, I am telling this House with authority, this is the only year the government is going to work for you. If you do not follow the Ksh. 50 million saying that I belong to the government, I belong to the majority, I want to be given something let me tell you 2021 will be a year of politicking. Madam Speaker---

Hon. Speaker: Standing order clarification, information...we do not have clarification.

Hon. Muendo: There is nothing like that Madam Speaker, in the Sanding Orders.

Hon. Speaker: Hon. Majority Leader, I will make the decision. What is it you want to say Hon. Kisila? Point of information or point of order?

Hon. Kisila: I just want to clarify is it Ksh. 50 million...in the document we have not been told if it is Ksh. 50 or Ksh. 40 million. It is just a clarification.

Hon. Speaker: Alright, that is another issue the budget committee will clarify.

Hon. Muendo: Thank you, Madam Speaker, to my understanding and when I went to the committee they told me that it is Ksh. 50 million per ward. According to the figures which we are given, Madam Speaker, we are all aware that this budget committee...my advice Madam Speaker, is the budget committee looked at the money which was available and the requisition from the governments side or the executive and the executive according to the information we have, all the projects they had put they were given the money which was enough and what was left is what was divided among the 40 wards, Madam Speaker. That is what I understand, Madam Speaker.

Let me be honest; some of us have left the way we should be working on being an oversight as looking at the projects, as putting the government on toes to work on our side. Some of us Madam Speaker, and I have to say we have now turned to be like the executive. Whatever comes here, Madam Speaker, in this House our work it to oversight. I understand there are some people even today were saying we should not pass this budget because we do not need Ksh. 50 million per ward we need about Ksh. 10 million.

Madam Speaker, let me say, as a politician, what we are doing here maybe on those wards Madam Speaker, they get the government projects when some of us are suffering; like Kinanie there is not even a *mulika mwizi*. I am using my own money to do projects in Kinanie and when I am fighting for the people of Kinanie to get the Ksh. 50 million some of us are saying we throw away the money because it is not workable. Who says it is not workable, Madam Speaker? This money the committee is competent there will be ...let us forget about propaganda Hon. Members, let us work for our people. Let us not be on the side of the government, Madam Speaker.

Let me say when I look at this budget, I am worried even the money we have allocated Madam Speaker, we have done a supplementary here two weeks ago. When you go to the executive there is nothing going on and the money is there even if this Ksh. 50 million now we allocate and we do not even put the government on toes, there will be nothing. That is how the Machakos Government works. We finish here and then there is nothing on the ground, Madam Speaker.

I am worried Madam Speaker, and I am very sorry to the executive, Madam Speaker,(inaudible) some wards Madam Speaker, even today after the handshake, after agreeing to give the budget even without defending money. Madam Speaker, I am the champion. A clique of this House decided to say they need some money to pass the budget and I speak I said I cannot be part of that group because I want this Ksh. 50 million to go back and work for my people and I promised the Governor. I will never ask for a single cent to pass the budget; let him eat the money. I am not a policeman, I am not a cop, you will face them if it will be found that he has done a mistake.

Madam Speaker, let me ask the government....the Minority Leader; you know how we have worked how far we have come if we give you this budget every time I am sending you;

please tell the Governor we have some Members of the Assembly who are misleading him that they want projects and they are not doing projects. I know the people whose projects are not done; I can tell you the wards. I know but that is not the way. We have given him today the budget, let me also reciprocate and work for us, Madam Speaker.

(Applause)

I am sending you Hon. Minority Leader; we are tired of people going to get projects and the others are left. And those are the people who normally go and say we are meeting the Governor. There is no business of meeting the Governor in the office and when we are so good Madam Speaker, Majority Leader there is nothing I took the other day the machine to go and drill water for my people and we have...why do I have to use my own money?

Hon. Speaker: Address on the mic, Hon. Muendo.

Hon. Muendo: That is why you can see I am a bit worried about this budget; is it going to work? So, Members can we be together? Let us put ourselves and our differences aside and let us tell the government we have given you Ksh. 50 million for each ward, can we work. So, Madam Speaker, I am saying I support the document and I am saying what is contained here is very beautiful work. It is very good so it is for these members we have to go and then try to see whether it is going to be implemented. Madam Speaker, I support this report.

Hon. Speaker: Thank you. Hon. Kiilu.

Hon. Kiilu: Thank you, Hon. Speaker. Four things, Madam Speaker; zero, I want to start by congratulating the committee actually for working tirelessly on this---

Hon. Speaker: I have seen the HANSARD report and when you do not speak on the mic they just record inaudible. You want to be recorded inaudible? Just speak on the mic like this maybe move a little bit.

Hon. Kiilu: Okay, I will. I have said four issues and I will start with zero because zero does not have value. I start by congratulating the committee for the job well done. Then number one, I want to state some of the projects that were missing in the report. When we were stating about...that is the chairperson, when he was mentioning about the grading and murraming down there I have stated there are new roads. Not murraming and grading but I have indicated making of new roads that is Kavuti to Kikule road. Then Muthesya to Kwambo road.

Hon. Speaker: Point of information to Hon. Kiilu.

Hon. Muendo: Thank you, Madam Speaker. Sorry, I forgot Madam Speaker. There is a request which I want to put across. I have noticed most of the projects Madam Speaker, do not reflect what the Members have given. I think this was because it was in a hurry to compile. I have had Kinanie, I can hear Mwala, I can hear, so I was requesting I do not know how we are going to put it. Maybe we get advice from the Clerk Assistants that the annex, if we can correct

the annex I do not know what point we can do that because this is a House of law but I have seen most of the projects for most of the members most of that were forgotten.

Hon. Speaker: What happened Hon. Majority Leader.

Hon. Muendo: Maybe you can advise Hon. Speaker.

Hon. Speaker: We said the Members whose projects are left out, you just say it briefly and members please note because we were recording the projects on the HANSARD it is important that you add yours here. But again when I give you opportunity you talk and talk and we are running out time. Hon. Members, so I will stop you if you find that you are taking too much time. Hon. Kiilu, say what you want to be added in your ward and say the ward for the HANSARD to record.

Hon. Kiilu: Okay, thank you, Hon. Speaker. That is from Muthesya ward it is just stating that there is an inclusion of new roads. He has mentioned the roads but he has not indicated they are new roads. That is Kavuti-Kikule road, Muthesya-Kwamboo road. Then there is Kwa Vicky-Kathiani road, then there is Kikomba Stage-Kwa Kalanga road.

Secondly, there is de-silting of Mutuvu dam in Kikomba; that one is totally missing and then finally I want to congratulate the committee for recognizing that we have the people with disabilities and actually I want to state that when we were interrogating the Chief Officer we were very much concerned about the people with disabilities and I want to concur with the request of the Hon. Member, Hon. Katumo. Thank you.

Hon. Speaker: Thank you, for observing the time. Members please make sure that you do not take a lot of time because now I will stop you if you exceed the minute that I think you should take. Hon. Cosmus.

Hon. Masesi: Thank you, Madam Speaker. Madam Speaker, first I want to echo the statements of Hon. Majority Leader that we did pass the supplementary budget and Madam Speaker, we are eager and in dire need of the projects Madam Speaker, which we agreed with the executive are going to be undertaken by the supplementary budget.

Madam Speaker, secondly, is about Matungulu East ward on roads; one road was left out by the budget which is a murrum road. And on education Madam Speaker, there is one ECDE class which has the wrong spelling it should be Kyekoyo primary school on ECDE classes.

Madam Speaker, on the issue of County Assembly I would want to believe that Madam Speaker, the ward offices which have not been undertaken are also included on the development budget for the year 2020/2021.

On the same vote head, Madam Speaker, on the County Assembly, I want to believe that we did the proper adjustments to the new normal in terms of the Covid-19, Madam Speaker. Madam Speaker, going to the health department, I am the Chair of Health committee, I did note that the department did not bring up the list of the completed projects neither did they give the payroll. Madam Speaker, the health committee will follow the same and get the answers.

Madam Speaker, we have had a lot of money from the National Government that is Ksh. 188 million. We did approve Ksh. 100 million in the supplementary budget towards the Covid-19 and this budget again has approved Ksh. 50 million giving us a total of Ksh. 338

million towards Covid-19. Madam Speaker, I would just like to urge the accounting officers within the department to make sure that these monies are used to the specifics because I want to believe we will be going with a toothpick on the spending and the proposals to spend these monies.

Madam Speaker, our people need masks, they need food to the vulnerable families and orphans and it will only be fair for the executive to spend this money on Covid-19. Madam Speaker.

Lastly is about March, this year we approved the County Public Service Board and Madam Speaker, the only good way is to empower this department to let it do its own mandate. Madam Speaker, I realized that the budget committee is like they forgot to allocate something on the issue of development to the board. Madam Speaker, it is on page 28 where the board had requested for Ksh. 30 million for the office block, Ksh. 21 million for the purchase of vehicles. Madam Speaker, we know this board does not have any vehicle for use and Madam Speaker, they had also requested for Ksh. 2 million for purchase of printers.

Again they have been given the task of bringing to this House within 90 days an audit report of the employees due to the bloated wage bill. Madam Speaker, I propose that we allocate some Ksh. 20 million for the office block and maybe Ksh. 10 million for purchase of vehicles and maybe Ksh. 5 million for the audit purposes. Madam Speaker, if you allow me I would like to call upon the chairman labor committee to second my proposal and---

Hon. Speaker: First can you proceed and finalize your submissions because we said we are running out of time.

Hon. Masesi: Yes, Madam Speaker, maybe I would like---

Hon. Speaker: Because you also know there is the committee of the whole House where you can do amendments.

Hon. Masesi: Yes, Madam Speaker...

Hon. Speaker: So just keep it for that stage.

Hon. Masesi: Okay, Madam Speaker.

Hon. Speaker: It is a very good concern you must facilitate the County Public Service Board if you want it to address the issue wage bill. Thank you, Hon. Cosmus. Hon. Mueni.

Hon. (Ms.) Mueni: Thank you, Madam Speaker. Mine is to congratulate the committee of budget; they have done good job and this is my seventh year in this Assembly and we have been passing---

Hon. Speaker: This Assembly has not been in operation for seven years. You were in the first one and now you are in this one.

Hon. (Ms.) Mueni: Yes.

Hon. Speaker: Good.

Hon. (Ms.) Mueni: We have been passing the same budget and giving the executive money but if the money could have been doing the work we are giving them, Machakos would be so far. The members who are going to the executive and talking about what we have not sent them to do, I pity them because they might not see this House again. So going to the executive asking about the money you have been giving them to do the work for Machakos County; do not be mincing the words to tell the executive to work for you.

We have given them a lot of money even every ward can get 80 percent of what you can be asking for. So, Madam Speaker, I beg this House to stick to their work but not what they have not been sent to do from this House. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Mueni. Hon. Kaloki Ikusya.

Hon. Kaloki: Thank you, Madam Speaker, for catching my eye. Madam Speaker, I want to say that the budget committee where I am a member, I think we did a very good job because one, for the first time we have been in constant consultation with the executive including this morning before the final report was done or concluded we had a meeting with the members of the executive. So I believe that the document we have here is a product of both the Assembly and the executive.

I have a few points; I think one or two points or rather observations, Madam Speaker, especially on the issue of the ward project estimates. Yes, somehow it was a requirement although I think we would have required more time to engage the technical experts in the executive. Now that we have already given out the projects, I would want to recommend that we convene an immediate meeting with the technical experts in the executive so that we can finalize on the issues of the Estimates.

Madam Speaker, we have done our work but I know we may have some issues here and there. For example, I know the executive may have a different way of doing or rather implementing this budget. I may have recommended Ksh. 1 million for a borehole but they would probably want to do both the sinking and equipping. That might demand for some adjustments from other projects so it is the high time we demand for an immediate consultative meeting before the implementation starts.

The other thing I would want to demand from the executive is maximum co-operation between the executive and members of the County Assembly. In our last ward projects, the Ksh. 10 million projects I had given some money for a dispensary but they went ahead and did their own estimates which included equipping which had to consume an extra almost Ksh. 2 million from my location. So it is high time that they consult, they give us maximum co-operation so that we can have a smooth implementation of the said projects, Madam Speaker.

Lastly, I would want to say that Madam Speaker, I do not know where Hon. Katumo has gone to, his statement has really touched me. Actually I felt that some of us are a little bit selfish. I have allocated money for other projects yet I also have people living with disabilities in my ward. If there will be room and I wish we create that room for adjustments or amendments of projects, I will start by example and I would urge my fellow members also to make some adjustments and allocations for people living with disabilities.

(Applause)

I will be willing to allocate Ksh. 5 million from my ward projects to the PWDs especially the wheelchairs. The other issue is on especially we normally have the people with disabilities plus the marginalized like the women, the elderly widows. If we can also allocate some money like some money for chicks to go towards those women groups, I think it will be of great help to this county, Madam Speaker.

Finally, I would just like to urge the executive; let us minimize politicking saying that so and so go to say this and that let us engage the executive within the shortest time possible and start implementing on our projects immediately. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Kaloki; very well said. Hon. Johanna.

Hon. Munyao: Thank you, Madam Speaker. I stand to support the report of the budget committee which was very elaborate. Madam Speaker---

(Hon. Munyao adjusted his face mask)

Hon. Speaker: Hon. Johanna, are you fighting with the mask?

(Laughter)

Hon. Munyao: It is a bit tight and my ears cannot hold it firmly. Allow me because I have created some distance to loosen it a bit. Madam Speaker, the report talks of the key priority areas which are well-enumerated on health, infrastructure and the others and Madam Speaker, I would have also requested the committee to have also addressed the issue of sustainability as a key area also because it cuts across all the projects.

Just to mention we have the *mulika mwizi*, we also have the so many boreholes in the county which break down any time and take quite a while before the repairs are done so I would have liked to see some allocation on a clear policy within this report regarding financing of the sustainability of the said projects.

It is very key, Madam Speaker, on water, irrigation and environment there was a proposal to finance the water service providers which are the water companies. Madam Speaker, during our interrogations that is the audit report that is the interrogations with the said companies, one of the key issues which has come up in all the interrogations is the unaccounted for water which has been attributed to the breakdown in the infrastructure and therefore losing reasonable amounts of water which results to such losses and therefore an indication of very soon having to do away with such companies.

So, Madam Speaker, just as the issue of salary shortage in the same department has been referred and I want to quote the Ksh. 28 million salary shortage which was indicated and referred back to the cabinet. The same would also have been referred back because I have seen we have reduced the recurrent expenditure from Ksh. 90 million to Ksh. 49 million and I think that is where that had been factored.

At the same time, we have also the issue of gratuity which also affects our brothers, our sisters who are working in the county and who are on contractual terms. Madam Speaker, the said contracts would be ending maybe in the course of the year and I have seen a Ksh. 100

million was slashed; I would also request we engage further so that we may not create crisis in the course of the year when we are unable to settle gratuity payments for staff who are on contractual terms.

Finally, Madam Speaker, I would wish also to request that we revise the designs for the market sheds. We have allocated money for construction of market sheds. Mutituni market being one of them and going by the previous designs such sheds were not made such that they could fit the requirements of the consumers. They were very tiny with very low capacity and therefore I would request we customize the designs so that they can fit the needs of the consumers. Thank you, I stand to support this report. It was a very nice report, congratulations members of the budget committee. Thank you.

Hon. Speaker: One minute each to Hon. King'ori and Hon. Kalumu and I mean only one minute because Hon. Museku will come now to clarify some points then the mover will reply. Hon. King'ori.

Hon. King'ori: Thank you, Madam Speaker. I just want to say in Muthwani ward I do not have any complaints about the projects; they were articulated very well by the budget committee, that is what I had requested. What I wanted to speak about is the emergency funds regulations in the delegated legislation committee; it is not the problem of the delegated legislation committee but we have to adjust so that it can conform to the needs on the ground and what happened because they have just talked about Covid-19 but we have so many other emergency cases which are there in Machakos including the locusts and the water drainage and maybe---

Hon. Speaker: Hon. King'ori, when you are having a meeting next, let me know; I will guide you because I understand what you are saying. We need an emergency law that is covering all emergencies not just Covid-19. There is one template that is being shared amongst all counties I will share with you. Any other point?

Hon. King'ori: No, Madam Speaker.

Hon. Speaker: Thank you very much, Hon. King'ori. Hon. Kalumu; one minute?

Hon. Kalumu: Thank you, Madam Speaker. I would like to correct my projects. Energy the places to go for the transformers are Kondo, Muthesya, Mutumo Utheke, Kithimani, Kalukuni and Mamba. On the water department, I want to clarify bush clearing and de-silting of Yatta Canal. On roads, there is Kiaoni-Kalukuni road which was not mentioned. On health there are two toilets of Kimangu Market toilet and Kithimani stadium toilet.

Madam Speaker, I would like a bit to speak on something which is very crucial to this county. On labor when we were interrogating the budget with the CO, he informed us that in the county there was no allocation for insurance of employees and any employee of the county who is maimed or an accident happens, we will have some cases from court and then we will be forced to pay from our own coffers. So we need an allocation of around Ksh. 172 million to cater for that. Thank you, Madam Speaker.

Hon. Speaker: Thank you. Hon. Annastaciah, you have a project that is omitted? One minute.

Hon. (Ms.) Mutuku: Thank you, Hon. Speaker, for granting me this chance. There is a project from Kibauni Ward that has been left out; like the department of Trade, Kilala Market shed, Tulila Market shed and Katulani Mmodern toilet have all been left out. It is not captured in the budget. There is also Mutula *Bodaboda* shed. In the department of Agriculture, there are some three cattle dips; one is Ikalaasa cattle dip, Kiteteni cattle dip and Kilala cattle dips have been left out.

I also have a concern in the department of youth because I have seen in my ward there is nothing budgeted for; so I am requesting the budget committee to allocate some budget for Kibauni youths, like sports uniform, balls and nets.

Through your permission, Madam Speaker, I have some observations in the department of Health; I have seen we have Community Health Volunteers and there is no budget for these people. As I am going around my ward, sometimes I used to meet these people, doing some civic education to the community to wear masks, sometimes they visit where there is burial site and those are our brothers and sisters. I would like to plead with the committee if they can talk with the Executive to have some budget for those people which will be sustainable to them because at the end of the day they have to put food on the table for their children. Thank you, Hon. Speaker, I support the budget report.

Hon. Speaker: Thank you, Hon. Annastaciah; Hon. Museku, there are several points that have been raised and you need to respond to and remember the issues of Hon. Kisila.

Hon. Museku: Yes, thank you, Madam Speaker. I would like to thank my Chairman and the rest of the team in the Budget Committee for a job well done. I know we burned a lot of hours here and I am really grateful for that.

There are issues which have been raised by Hon. Kisila; the first one is on Public Service and ICT. When you look at the amount that had been proposed earlier and the amount which has been given there, you will also need to look at the amount which had been proposed for major roads and the amount for aerodromes, and you will notice that major roads had been proposed at Ksh. 100 million and you have heard the Chair reading them at Ksh. 190 Million; Aerodromes had been proposed at Ksh. 50 Million and you have heard the Chair reading them at Ksh. 100 Million. That money was moved by the Executive themselves from that vote of gratuity and taken to major roads and to aerodromes; that is where the reduction came from.

The finance department has also talked about reduction on the one-stop shop; we also requested them on the same because on the last adjustment they brought, they actually moved that money themselves so we went back and asked them 'are you sure you want to remove the Ksh. 30 million for the one-stop shop?' So, during the Committee of the Whole House we will be able to handle that because they are the same ones who removed it from there but not the committee removing it.

The issue of allowances for operators and purchase of graders; the resource envelope could not accommodate. When we start allocating Ksh. 190 Million to major roads, Ksh. 100 Million to aerodrome, Ksh. 219 Million to major dams, Ksh. 105 Million to stadia; then that completely eats the entire resource envelope and you cannot have any more funds available for us to be able to allocate for purchase of graders. The only thing we were able to put there was

maintenance cost as you have seen which was there. So, allowance for operators has been provided for; I know there is some money which we had allocated there for allowances for the operators on the field.

Hon. Speaker: Hon. Kisila, you shouldn't be heard to be saying mmhm mmhm

(Laughter)

It is for all of us. Hon. Museku proceed.

Hon. Museku: The other issue you raised was on the issue of restricting the Executive too much in as far as the provisions which have come here are concerned.

The issue again has clearly stated why we had to mention projects is because the Controller of Budget gave us a letter as a Budget Committee which was addressed to His Excellency the Governor and copied to the Speaker and the Clerk of the Assembly; saying that the projects you give must have geographical distribution. If you have only one lumpsum figure without geographical distribution of the projects, they said they were not going to be approving the requisitions.

So, as a Budget Committee, we wouldn't want to give the Executive a budget which they cannot be able to utilize in requisitions and it is not restricting them in any way because as you all know, the purpose of having a supplementary budget is all these projects which have been omitted, for example, we are going to pick them up in adjustments in the annex before it goes.

But in as far as putting the actual projects, once we do the work plan which Hon. Kaloki talked about needs to be worked on almost immediately. Once we do that work plan and we understand the actual costing of the project, then we will be able to do any amendments that are required and it is not going to restrict then because they are going to be able to know the actual costings of the projects.

The other item I wanted to talk about is on the issue of Hon. Peter Mutiso; he mentioned about the chicks but I think the problem is we had captured Ksh. 10 Million for chicks, and I think from what he is talking about it is 10,000 chicks. So, that adjustment will need to be done and Kusyomuomo was mentioned; I think he was not here.

Again there is a Member who talked about the issue of major projects and that was just a comment. On the Covid-19 money I think it was raised by Hon. Masesi and we said also as a Budget Committee we will be following keenly; our expectation is that the Ksh. 188 Million and the Ksh. 97 Million which was approved by this House in the supplementary budget will be carried forward in the CRF as of 1st of July.

Therefore, our expectations would be that in the first supplementary budget which is going to be provided here, we should be able to reallocate those funds and put them in a specific vote so that they can be utilized specifically for Covid-19 in addition to the Ksh. 50 Million which we have allocated here.

This again we got guidelines also from County Assembly Forum and other professional bodies saying that it is important for the House to keep key oversight especially on those funds which are related to Covid because remember this are funds which have been put in the CRF specifically for Covid and Covid is a wide area and so we need to ensure they are used for those specific projects.

The other item is from Hon. Johana on the issue of sustainability; I cannot agree with you more that boreholes are getting broken down and you find we do not have a quick response for the repair of the boreholes and the *Mulika Mwizi* too. I think the *Mulika Mwizi* have a team in place which goes repairing but for the issue of boreholes, my request would be for the committee of Environment to pick up this issue with the relevant and see whether they can be able to outsource this function of maintenance of boreholes and come up with prequalification of contractors who can be pre-qualified so that when a borehole breaks down then we call the pre-qualified contractor and they are able to attend to it as quickly as possible.

The issue of gratuity, again as you have heard what I have explained; some of that money was moved out and reallocated because I believe most likely after they did their mathematics, they could have realized maybe they had put too much in the gratuity and it is not payable immediately but after sometime. So they gave themselves time to be able to do the supplementary.

One more thing I would like to mention here is the bursaries; you realize that in the current budget we have here, we have only provided for Ksh. 40 Million for bursaries. This is in light of the fact that we already had appropriated Ksh. 100 Million in the supplementary budget; funds which we expect to be in the CRF at the beginning of the month of July. Therefore the total amount which after the first supplementary we shall be having is the Ksh. 40 Million which we have here and the Ksh. 100 Million which we appropriated during the supplementary budget.

Also taking in to consideration to the fact that schools might be not opening until maybe January therefore in the current financial year, we are talking about in the current financial year of two terms of next year in as far as the financial year is concerned.

Madam Speaker, the other issue which was mentioned was Community Health Volunteers (CHVs). On this one, we picked it up both at sectoral levels, we engaged the CECM on the same for the provision of funds for these CHVs and they did their budget and submitted to us. The budget for health has increased by about Ksh. 100 Million on salaries and wages and we believe that in addition to staff who have been provided for, funds which have been provided for staff for fighting Covid, we believe that part of that money will go towards CHVs.

Remember we also have the Ksh. 386 Million which comes in to this account specifically for Level V support. It is my belief that the committee of Health needs to follow up on this and ensure that the allocation that increase in wages and salaries is directed towards CHVs.

On the issue of WIBA, I think it is a good point you have brought but my request would be; you also touch base with the Executive, because as you can see you are talking of Ksh. 174 Million, that is quite amount of money. What I know we provided for was Ksh. 100 Million for the normal medical cover because I understand they have both NHIF and a separate APA cover like us and we provided Ksh. 100 Million for that. But for what the Hon. Member is talking about, we might need to get in touch with them and make sure we make that provision in subsequent budgets. Thank you, Madam Speaker.

(Applause)

Hon. Speaker: Thank you, Hon. Museku. Hon. Members I call upon the mover of the motion to reply; Hon. Ndambuki.

Hon. Ndambuki: Thank you, Madam Speaker. First, allow me to thank Hon. Members for their passionate contribution and for following through the report that was lengthy. Madam

Speaker, I will allude to the fact that this is one of the fairest Budget Estimates that as a committee we have ever prepared. It is a process that has brought together all the key stakeholders.

(Applause)

Even during this period of Covid-19, we were able to reach out to members of public and observing all the MOH regulations. We were able to listen to members of public as they physically presented their memoranda before the Committee. I want to believe that we took keen interest in what they were saying and we have accommodated all their views.

Madam Speaker, I will echo the sentiments of Hon. Museku that this is a budget that is friendly to even all cadres of staff that are working for this County Government. We looked at the plight of the low paid workers in the County Government. Take, for example the ECDE teachers; we also discussed about CHVs who have gone for months without allowances and who give services on voluntary basis to support health workers and Madam Speaker, this group of people in our county are on the forefront in the fight against Covid-19; therefore they should be compensated well.

(Applause)

Again, the committee took cognizance of the fact that we need to have geographical location well-indicated on where projects will be implemented. It is part of the recommendations that the CoB has spelt out in a letter that was sent to His Excellency the Governor of this County, Dr. Alfred Mutua and the Committee did that by attaching list of projects that were proposed by Hon. Members and that we have read before this House.

Again we took note of equity in terms of distribution of resources and we gave a fair playing field for every Member to propose their projects, Madam Speaker. In the light of whatever is happening in the entire world about Covid-19 as we have read out in the report, the Committee used its wisdom to allocate some funds; about Ksh. 50 Million to Covid 19. Earlier on in our supplementary budget we had allocated Ksh. 188 Million and Ksh 100 Million. We believe that those resources, if well utilized, will help in combating Covid-19 in our County Madam Speaker.

This House is ready to help the Executive sensitize our people and in combating Covid-19 which is proving to derail most of our development agenda. Madam Speaker, as I conclude, I wish to say that as a House, we are looking forward to having speedy implementation of all these projects that we have proposed and we will not relent on our course to ensure that all this is followed to the letter. Thank you, Madam Speaker.

(Applause)

Hon. Speaker: Thank you very much, Hon. Ndambuki.

(Question put and agreed to)

Hon. Members, thank you.

(Applause)

Mr. Clerk, proceed.

BILL

Second Reading

THE MACHAKOS COUNTY APPROPRIATION BILL 2020

Hon. Speaker: Thank you. Hon. Dominic Ndambuki on Second reading

Hon. Ndambuki: Thank you Hon. Speaker. Pursuant to standing Order 121(1), I wish to move the motion that Machakos County Appropriation Bill 2020 Kenya Gazette Supplementary No. 4 Machakos County, Bill No. 2 be now read a second time. Thank you, Hon. Speaker.

Hon. Speaker: Hon. Chair, do you want to give some highlights on the Bill just briefly even it is to refer along the debates we have had?

Hon. Ndambuki: Yes. Thank you, Hon. Speaker. This Bill is a proposal of an Act from this House to authorize the issuance of money to the County Government to spend in developing or in ensuring that we get development within our County. As a House we are calling upon prudent utilization of these resources to ensure that our people get value for their taxes. Thank you, Madam Speaker.

Hon. Speaker: Thank you, Hon. Ndambuki. Do you have any Member who would second that proposal or that thinking?

Hon. Ndambuki : Yes, I have Hon. Paul Museku.

Hon. Speaker: Hon. Paul Museku.

Hon. Museku: Thank you, Madam Speaker. I support that Motion, Madam Speaker.

(Applause)

Hon. Speaker: Thank you.

(Question proposed)

Hon. Members, I know you have had a long discussion on the Budget Estimates which are giving rights to this Bill, but is there any Member who may want to comment before I put the question. Hon. Kisila.

Hon. Kisila: Madam Speaker, I would like to thank my colleagues. If you look at what is happening in the other counties, Hon. Members are fighting with their Executive and here we are as elected Members working together with the Executive to be able to deliver development.

What I want to continue asking Members is that, let us continue engaging, dialogue with the Executive and whenever we see any deviation from what we expect, let us continue talking. I think that is a very good way of working and this Assembly has very intelligent Hon. Members and I am sure God is going to hear our cry and come 2022, we are coming back here as Hon. Members. Thank you.

(Applause)

Madam Speaker, there are Members outside; please before you leave you can order the Clerk to ensure that they are well taken care of because it is very cold. Thank you, Madam Speaker.

Hon. Speaker: I did that one hour ago Hon. Kisila, I am aware and thank you for reminding me. Hon. Members, in the extended plenary, I am still asking if there is any Member who has a comment at this point before I put a question on Second the reading of the Bill; just like we have heard Hon. Kisila comment here. Do we have any Member by a show of hand who may want to say anything? Yes, Hon. Ndalana.

Hon. (Ms.) Ndalana: Thank you, Madam Speaker. You have been seated since morning up to now; may God give you peace and energy to guide us on how we are going to work for our people. Again, Madam Speaker, thank you because you have shown us to be united, to love each other. Where we are, it is because of you, Madam Speaker.

(Applause)

Thank you and may God bless all of us and I request the office of the Governor; whoever is going to work with these money to know God is watching us and let use the money in the right way and God will bless us. Thank you.

(Applause)

Hon. Speaker: Thank you very much, Hon. Ndalana; Hon. Majority Party Whip, Hon. Mitaa.

Hon. Mitaa: Thank you, Hon. Speaker, for granting me the opportunity. Mine is first to thank Hon. Members for the input they have had today; their hard work and again I must thank the Committee for the good job they have done. I know the journey has not been smooth but we thank God we are somewhere. I want to send a very strong message to the Executive side; we cannot forget to play our role of oversight and ensuring that any penny which this county receives is well utilized, Hon. Speaker.

I want to request the Executive to dwell on the projects which Hon. Members have given; let us not have projects which have not originated from the ground because all the projects which have been delivered in this House have been taken through the right steps. They have been

initiated through public participation and we want the people on the ground to see action on their words Hon. Speaker.

There is no need of us wasting time going to pick information from the ground and when these people, the voters, the electorates, when they air their areas of priority, they do not see implementation on the same. So, Hon. Speaker, it is a very strong message to the Executive, Chief Officers and CECs to ensure that there is full implementation of all the projects which we have given.

The issue of pending bills, Hon. Speaker, we do not want to hear any title called pending bills in Machakos County Hon. Speaker. Thank you.

Hon. Speaker: Thank you, very much and Hon. Members.

(Question out and agreed to)

(Applause)

Hon. Members, having voted that the Bill be read a second time, I am inviting the Clerk to read the short title of the Bill.

(The Bill was read a Second Time and committed to a Committee of the whole House today by leave of the House)

Thank you, Hon. Members. We go to the next order, Mr. Clerk.

(Then)

COMMITTEE OF THE WHOLE HOUSE

(Order for Committee read)

[Hon. Speaker left the Chair]

IN THE COMMITTEE

[The Chairperson (Hon. Museku) took the Chair]

THE MACHAKOS COUNTY APPROPRIATION BILL, 2020

(Clause 2 agreed to)

Hon. Chairperson: Hon. Members, we may start on the Committee of the Whole.

Clause 3

Hon. Ndambuki: I move that Clause 3 be amended as proposed.

(Question of the amendment proposed)

(Clause 3 as amended agreed to)

Schedule R0001

Hon. Ndambuki: I move that Schedule R0001 be amended:-

In R0001 as relates to the **Office of the Governor**—

- (i) By deleting the figure “**552,616,036**” relating to “**recurrent expenses of the Office of the Governor portfolio** and substituting therefor the figure “**554,115,826**”;
- (ii) In P01 Office of the Governor–1 Headquarters Co-ordination and Supervisory Services by deleting the figure “**340,999,834.90**” and substituting therefor the figure “**337,499,625**” ;
- (iii) In P03 Human Resource and Administration Section by deleting the figure “**86,840,760.23**” and substituting therefor the figure “**86,840,760**”;
- (iv) In P04 ICT Section by deleting the figure “**13,387,203.80**” and substituting therefor the figure “**13,387,204**”;
- (v) In P05 Hospitality Services Section by deleting the figure “**14,579,999.70**” and substituting therefor the figure “**14,580,000**”; and
- (vi) In P06 Cabinet Office by deleting the figure “**6,493,175.50**” and substituting therefor the figure “**6,493,176**”
- (vii) In P09 Office of the County Secretary by deleting the figure “**8,466,245.87**” and substituting therefor the figure “**13,466,246**”

(Question of the amendment proposed)

(Question that Schedule R0001 be amended as proposed put and agreed to)

Schedule R0002

Hon. Ndambuki: I move that Schedule R0002 be amended:-

In **R0002** as relates to the **Public Service, Quality Management and ICT portfolio** —

- (i) By deleting the figure “**613,059,230.20**” relating to “ **recurrent expenses of public Service, Quality Management and ICT portfolio**’ and substituting therefor the figure “ **395,750,188**”;
- (ii) In P01 General Administration and Support Services by deleting the figure “**555,522,199.20**” substituting therefor the figure “**328,440,140**”;
- (iii) In P03 Training, Research and Development by deleting the figure “**48,236,520**” substituting therefor the figure “**50,009,537**”;
- (iv) In P05 ICT Infrastructure by deleting the figure “**2,175,000**” and substituting therefor the figure “**10,175,00**”

(Question of the amendment proposed)

(Question that Schedule R0001 be amended as proposed put and agreed to)

Schedule R0003

Hon. Ndambuki: I move that Schedule R0003 be amended:-

In R0003 as relates to the **Trade, Industrialization and innovation Portfolio** —

- (i) By deleting the figure “**72,691,972.40**” relating to recurrent expenditure of Trade, Industrialization and Innovation and substituting therefor the figure “**83,192,185**”
- (ii) In P01 Headquarters Administrative Services by deleting the figure “**55,466,852.20**” and substituting therefor the figure “**55,466,852**”;
- (iii) **In P06** Legal Office by deleting the figure “**72,691,972.40**” and substituting therefor the figure “**11,756,150**”;

(Question of the amendment proposed)

(Question that Schedule R0003 be amended as proposed put and agreed to)

Schedule R0004

Hon. Ndambuki: I move that Schedule R0004 be amended:-

In R0004 as relates to the **Finance and Economic Planning Portfolio** —

- (i) By deleting the figure “**402,285,885.20**” as relates to the recurrent expenditure of Finance and Economic Planning Portfolio and substituting therefor the figure “**422,545,883**”;
- (ii) In P01 Revenue Management by deleting the figure “**20,913,987**” and substituting therefor the figure “**29,413,986**”;
- (iii) In P03 Supply Chain Management Section—
 - (a) By deleting the expression “Supply Chain Management;
 - (b) By deleting the figure “1”Number “3”
 - (c) By deleting the expression “**Supply Chain Management Section**” appearing before the words “P02” and substituting therefor the expression “**Country Treasury(Coordination and Implementation)**;
 - (d) By deleting the figure “1” and substituting therefor the figure “**3,500,000**”
- (iv) In P04 Accounts Section by deleting the figure “1” and substituting therefor the figure “**1,900,001**”;
- (v) In P07 Economic Planning and Statistical Services by deleting “**5,287,030**” and substituting therefor the figure “**8,047,030**”.

(Question of the amendment proposed)

Hon. Chairperson: Hon. Kisila.

Hon. Kisila: I need your guidance, Chair of Chairs. You remember I said to you that in the Finance Committee, we had actually provided for monies for database revenue management software and vehicles, and you can guide me, on revenue banking hall itself and that itself, each one

of them was totalling to Ksh. 56 Million and you have provided for Ksh. 41 Million; there is a difference of Ksh. 15 Million. It looks small but revenue collection is so important to us especially. If you remove the Ksh. 15 Million, it means they will not purchase the vehicles. So, I want your guidance on how we can incorporate that.

Hon. Chairperson: Hon. Kisila, I think the guidance I can be able to give you, maybe through the Chair, you can give your guidance on that.

Hon. Ndambuki: Thank you Chair of Chairs for that. Hon. Kisila, through the Chair, we were working on a very tight budget where we were trying to balance the limited resources that we have. However, during our plenary, we noted that there are monies that we expect on the 1st of July to hit our CRF accounts. We can hold on the procurement process for vehicles and perhaps wait for the supplementary budget which we hope will be brought to the House earliest October and we will still be in time to procure the vehicles using that money.

Hon. Chairperson: Thank you, Chair budget committee. Maybe what I would like to add on that is that considering the amount, I think it is important we just allow for it to continue as it is right now, because the amendment might need a lot of changes which we have already done, but let us note it down that it has to be appropriated in the first supplementary budget we do, because I know there are some monies which have gone in the CRF.

The first supplementary, October is far, they cannot go past August, because they have to utilize even the funds for Covid and for them to do that, they have to bring it to the House for us to reallocate, so let us take note of it and ensure that as the Budget committee, we keep it and we re-allocate it in the first supplementary. Thank you very much.

(Question that Schedule R0004 be amended as proposed put and agreed to)

Hon. Masesi: Chair, I would like you to advise me on where I will come in on the issue of the County Assembly Service Board.

Hon. Chairperson: We have advised Hon. Kalumu, he will be requesting you to second him. He is the one who will do the proposal then you will second him.

Hon. Masesi: Okay, thank you.

Hon. Chairperson: Sorry for that but it is a clarification that the Hon. Member needed.

Schedule R0005

Hon. Ndambuki: I move that Schedule R0005 be amended:-

In **R0005** as relates to the **County Administration and Decentralized Units Portfolio**

- (i) By deleting the figure “**479,514,701.80**” relating to recurrent expenditure of County Administration and Decentralized Units portfolio and substituting therefor the figure “**393,514,702**”
- (ii) In P01 General Administration and Support Services by deleting the figure “**478,514,701.80**” and substituting therefor the figure “**377,014,702**”

- (iii) In P04 Solid Waste Management by deleting the figure “1,000,000” and substituting therefor the figure “11,000,000”;
- (iv) In P05 Sanitation Management____
 - (i) By deleting the phrase “P05 Sanitation Management”; and
 - (ii) by deleting the figure “479,514,701.80” ;

(Question of the amendment proposed)

(Question that Schedule R0005 be amended as proposed put and agreed to)

Schedule R0006

Hon. Ndambuki: I move that Schedule R0006 be amended:-

In **R0006** as relates to the **Agriculture, Food Security and Co-operative portfolio**—

- (i) By deleting the figure “247,157,144.13” relating to “ **Agriculture, Food Security and Co-operative recurrent expenditure portfolio**” and substituting therefor the figure “260,157,143”;
- (ii) In P01 General Administration and Support services by deleting the figure “130,306,240.13” and substituting therefor the figure “131,706,239”;
- (iii) In P02 Crop Development and Management by deleting the figure “42,872,409” and substituting therefor the figure “46,772,409”;
- (iv) In P03 Livestock Resources Management and Development by deleting the figure “42,831,291” and substituting therefor the figure “43,831,291”;
- (v) In P04 Fisheries Development by deleting the figure “9,184,848” and substituting therefor the figure “10,184,848”;
and
- (vi) P05 Veterinary Services by deleting the figure “21,962,356” and substituting therefor the figure “22,962,356”

(Question of the amendment proposed)

(Question that Schedule R0006 be amended as proposed put and agreed to)

Schedule R0007

Hon. Ndambuki: I move that Schedule R0007 be amended:-

In **R0007** as relates **Health and Emergency Services portfolio**—

- (i) By deleting the figure “3,551,240,608.80” relating to “ **recurrent expenditure of Health and Emergency Services portfolio**” and substituting therefor the figure “3,551,240,610” ;
- (ii) In P01 General Administration and Support Services by deleting the figure “3,155,893,606.45” and substituting therefor the figure “3,155,893,679” ;
- (iii) P02 Curative Services by deleting the figure “380,262,234.80” and substituting therefor the figure “380,262,234”;
- (iv) P03 Public Health(Public Health and Community Outreach—

- (a) By deleting the number “3” appearing before the words “Public Health” and substituting therefor the number “7”;
- (b) By deleting the figure “7,361,416.55” and substituting therefor the figure “7,361,386”
- (v) P04 Emergency Services—
 - (i) By deleting the number “4” appearing before the word Emergency and substituting therefor the number “8”; and
 - (ii) By deleting the figure “7,723,351” and substituting therefor the figure “7,723,310”

(Question of the amendment proposed)

(Question that Schedule R0007 be amended as proposed put and agreed to)

Hon. Kiteng’u: Chair, maybe it is important we check whether we are together with the Members at the tent; we have Members at the tent.

Hon. Chairperson: Could you check for me, HANSARD, the Members at the tent? I can see Hon. Constance Mbula there. Members at the tent can you please sit down. We do have quorum; please request the Hon. Members to be seated, please so that we finalize on this report. We may continue.

Schedule R0008

Hon. Ndambuki: I move that Schedule R0008 be amended:-

In R0008 as relates to Roads, Transport and Public Works portfolio–

- (i) By deleting the figure “147,340,664.” relating to “**recurrent expenditure of Roads, Transport and Public Works portfolio**” and substituting therefor the figure “172,340,664” ;

(Question of the amendment proposed)

(Question that Schedule R0008 be amended as proposed put and agreed to)

Schedule R0009

Hon. Ndambuki: I move that Schedule R0009 be amended:-

In R0009 as relates to Education, Skills Training and Social Welfare Portfolio –

- (i) By deleting the figure “308,756,712.40” relating to “**the recurrent expenditure for Education, Skills Training and Social Welfare portfolio**” and substituting therefor the figure “334,170,969” as relates to increase in Ksh
- (ii) In “**P01 Headquarters Administrative Services** ” by deleting the figure “308,756,712.40’ and substituting therefor the figure “324,170,969”

(Question of the amendment proposed)

(Question that Schedule R0009 be amended as proposed put and agreed to)

Schedule R0010

Hon. Ndambuki: I move that Schedule R0010 be amended:-

In R0010 as relates to **Energy, Lands, Housing and Urban Development** —

- (i) By deleting the figure “**72,184,782**” relating to the recurrent expenditure for Energy, Lands, Housing and Urban Development portfolio and substituting therefor the figure “**70,770,524**”;
- (ii) P01 Head Quarters Administrative Services by deleting the figure “**40,903,860.24**” and substituting therefor the figure “**48,903,860**”;
- (iii) P03 Energy and Natural Resources —
 - (i) By deleting the number “**3**” appearing before the word “energy” and substituting therefor the number “**2**”; **and**
 - (ii) By deleting the figure “**22,042,079.20**” and substituting therefor the figure “**11,238,842**”.
- (iv) P02 Housing and Urban Development—
 - (i) by deleting the figure “**9,238,842.56**” and substituting therefor the figure “**10,627,822**”
 - (ii) **by** deleting the number “**2**” appearing before the word Housing and substituting therefor the number “**3**”

(Question of the amendment proposed)

(Question that Schedule R0010 be amended as proposed put and agreed to)

Schedule R0011

Hon. Ndambuki: I move that Schedule R0011 be amended:-

In R0011 as relates to **Tourism, Youth, Sports and Culture**—

- (i) P01 General Administration and Support Services by deleting the figure “**89,967,331.84**” and substituting therefor the figure “**89,967,332**”;
- (ii) P01 Heritage and Culture—
 - (a) by deleting the figure “**553,985.84**” and substituting therefor the figure “**553,986**”
 - (b) By deleting the number “**1**” appearing before the word “Heritage” and substituting therefor the number “**2**”
- (iii) P02 Liquor Management —
 - (a) By deleting the figure “**159,694,.80**” and substituting therefor the figure “**159,695**”
 - (b) By deleting the number “**2**” appearing before the word “liquor” and substituting therefor the number “**3**”
- (iv) P03 Tourism Development and Marketing —
 - (a) By deleting the number “**3**” appearing before the word “Tourism” and substituting therefor the number “**4**”

- (b) By deleting the figure “344,448.60” and substituting therefor the figure “344,448”
- (v) P04 Machawood by deleting the number “4” appearing before the word “Machawood” and substituting therefor the number “5”
- (vi) P05 County Image Directorate by deleting the number “5” appearing before the word “county” and substituting therefor the number “6”
- (vii) P06 Youth and Sports (General Administration and support services)
 - (a) By deleting the figure “6” appearing before the word “Youth” and substituting therefor the figure “7”;
 - (b) By deleting the figure “4,032,740.92” and substituting therefor the figure “4,032,740”

(Question of the amendment proposed)

(Question that Schedule R0011 be amended as proposed put and agreed to)

Schedule R0012

Hon. Ndambuki: I move that Schedule R0012 be amended:-

- d. In R0012 as relates to Water, Irrigation, Environment and Natural Resources
 - (i) By deleting the figure “90,779,699” relating to the recurrent expenditure of Water, Irrigation, Environment and Natural Resources portfolio and substituting therefor the figure ‘49,779,699”;
 - (ii) In P04 General Administrative and support services
 - (i) By deleting the figure “77,782,480” and substituting therefor the figure “36,782,480”;
 - (ii) By deleting the figure “4” appearing before the before the word environment and inserting the number “5”

(Question of the amendment proposed)

(Question that Schedule R0012 be amended as proposed put and agreed to)

Schedule R0013

(Question of the amendment proposed)

Hon. Kalumu: Mr. Chair, I want to thank you for the proposal. I would like to inform the committee that the County Public Service Board is a newly-constituted Board which came into office the other day, and the other one which was there went with the vehicles that they were using, according to the Chief Officer, and we were proposing Ksh. 10 Million for them, so that the Chair and the Vice Chair can have vehicles and also have tools to run their offices. I call upon Hon. Masesi to second my proposal.

Hon. Masesi: I would like to second the motion and also Chair, the Hon. Chairman has forgotten to mention the Ksh. 20 Million for the office.

Hon. Chairperson: That comes under development; we are in recurrent expenditure.

Hon. Masesi: Okay. Thank you, Mr. Chairman. I stand to support.

(Question that Schedule R0013 be amended as proposed put and agreed to)

Schedule R0014

Hon. Ndambuki: I move that Schedule R0014 be amended:

R0014 as relates to **County Assembly Portfolio**

- (i) In P01 HR, Administration and Coordination Services by deleting the figure “286,930,155” and substituting therefor the figure “275,480,155”
- (ii) In P02 Financial Management Services by deleting the figure “22,505,281” and substituting therefor the figure “21,355,281”;
- (iii) In P03 Legal, Library and Research Services deleting the figure “11,000,000” and substituting therefor the figure “10,500,000” ;
- (iv) In P04 County Assembly Services Board Services by deleting the figure “34,500,000” and substituting therefor the figure “39,600,000”;
- (v) In P05 Legislative Services by deleting the figure “293,269,720” and substituting therefor the figure “283,269,720” as relates to the increase/decrease in Ksh;
- (vi) In P06 Procedure and Committee Services by deleting the figure “133,200,000” and substituting therefor the figure “141,600,000”
- (vii) In P07 Audit Committee Services by deleting the figure “5,000,000” and substituting therefor the figure “4,000,000” ;
- (viii) In P08 Ward Offices by deleting the figure “71,740,000” and substituting therefor the figure “81,340,000”

(Question of the amendment proposed)

(Question that Schedule R0014 be amended as proposed put and agreed to)

Totals for Recurrent Expenditure

Hon. Ndambuki: I move that Totals for Recurrent Expenditure be amended as proposed.

(Question of the amendment proposed)

(Question that Totals for Recurrent Expenditure be amended as proposed put and agreed to)

DEVELOPMENT EXPENDITURE

Schedule D0001

Hon. Ndambuki: I move that Schedule D0001 be amended:-

In D0001 as relates development expenditure of **Office of the Governor**–

- (i) By deleting the figure “**3,819,596**” relating to the development expenditure of office of the Governor portfolio and substituting therefor the figure “**3,681,732**”
- (ii) P01 Co-ordination and Supervisory Services by deleting the figure “**3,819,596**” and substituting therefor the figure “**3,681,732**”

(Question of the amendment proposed)

(Question that Schedule D0001 be amended as proposed put and agreed to)

Schedule D0002

Hon. Ndambuki: I move that Schedule D0002 be amended:-

In D0002 as relates to development expenditure of **Public Service, Quality Management and ICT**

- (i) By deleting the figure “**21,118,007**” as relates to the development expenditure of public service, Quality Management and ICT portfolio and substituting therefor the figure “**20,355,778**”;
- (ii) P01 General Administration and Support Services by deleting the figure “**3,700,000**” and substituting therefor the figure “**762,229**”;
- (iii) P02 ICT Infrastructure by deleting the figure “**10,918,007**” and substituting therefor the figure “**13,09,549**”.

(Question of the amendment proposed)

(Question that Schedule D0002 be amended as proposed put and agreed to)

Schedule D0003

Hon. Ndambuki: I move that Schedule D0003 be amended:-

(a) In D0003 as relates to the **Trade, Industrialization and Economic Planning Portfolio**

- (i) By deleting the figure “**91,317,950**” as relates to the development expenditure of Trade, Industrialization and Innovation Portfolio and substituting therefor the figure “**147,000,000**”;
- (ii) P01 Trade Development
 - (a) by deleting the figure “**29,500,000**” and substituting therefor the figure “**88,478,061**”;
 - (b) **by deleting the number “1” appearing before the word “trade” and substituting therefore the number “2”**
- (iii) P02 Business and Enterprise Development
 - (a) By deleting the figure “**20,067,950**” and substituting therefor the figure “**16,771,939**”;
 - (b) By deleting the number “**2**” appearing before the number “**3**” and substituting therefor the number “**3**”
- (iv) P03 Industrial Development by deleting the number “**3**” appearing before the word “industrial” and substituting therefor the number “**4**”

- (v) P04 Investment Promotion by deleting the number “4” appearing before the word “investment” and substituting therefor the number “5”
 - (vi) P05 Legal Office
 - (a) By deleting the expression P05 Legal Office
 - (b) By deleting the figure “603,750”
- (Question of the amendment proposed)*

(Question that Schedule D0003 be amended as proposed put and agreed to)

Schedule D0004

Hon. Ndambuki: I move that Schedule D0004 be amended:-

In D0004 as relates to Finance and Economic Planning—

- (i) By deleting the figure “56,663,845” as relates to development expenditure of Finance and Economic Planning portfolio and substituting therefor the figure “41,618,632”;
- (ii) P01 Resource Mobilization by deleting the figure “35,411,980” and substituting therefor the figure “37,007,803”;
- (iii) P02 Budget Formulation Co-ordination and Implementation by deleting the figure “8,142,059” and substituting therefor the figure “142,059”
- (iv) P04 Economic Planning
 - (a) By deleting the expression P04 Economic Planning; and
 - (b) by deleting the figure “6,310,600” .
- (v) P05 County Statistics by deleting the figure “5,950,436” and substituting therefor the figure “3,550,000”

(Question of the amendment proposed)

(Question that Schedule D0004 be amended as proposed put and agreed to)

Schedule D0005

Hon. Ndambuki: I move that Schedule D0005 be amended:-

In D0005 as relates to County Administration and Decentralized Units—

- (i) By deleting the figure “45,812,000” as relates to development expenditure of County Administration and Decentralized Units portfolio and substituting therefor the “44,158,472”
- (ii) P01 General Administration and Support Services by deleting the figure “36,812,000” and substituting therefor the figure “35,158,472”

(Question of the amendment proposed)

(Question that Schedule D0005 be amended as proposed put and agreed to)

Schedule D0006

Hon. Ndambuki: I move that Schedule D0006 be amended:-

In D0006 as relates to **Agriculture, Food Security and Co-operative Development Portfolio**

- (i) By deleting the figure “**325,885,161**” as relates to Development expenditure of Agriculture, Food Security and Co-operative Development portfolio and substituting therefor the figure “**311,093,813**” ;
- (ii) P01 General Administration and Support Services by deleting the figure ‘**272,571,942.60** and substituting therefor the figure ‘**269,371,943**’;
- (iii) P02 Crop Development and Management by deleting the figure “**29,633,218.40**” and substituting therefor the figure “**23,633,218**”
- (iv) P03 Livestock Resources Management and Development by deleting the figure “**11,000,000**” and substituting therefore the figure “**8,000,000**”;
- (v) P05 Veterinary Services by deleting the figure “**7,700,000**” and substituting therefor the figure “**4,938,652**”
- (vi) P07 Co-opertive Development by deleting the figure “400,000” and substituting therefor the figure “200,000”
- (vii) P08 Promotion and Growth of Co-operative Societies by deleting the figure “**500,000**” and substituting therefor the figure “**900,000**”

(Question of the amendment proposed)

(Question that Schedule D0006 be amended as proposed put and agreed to)

Schedule D0007

Hon. Ndambuki: I move that Schedule D0007 be amended:-

D0007 as relates **Health and Emergency Services**—

- i. By deleting the figure “**566,831,,710**” relating to the development expenditure of Health and Emergency Service Portfolio and substituting therefor the figure “**546,372,604**”
- ii. P02 Curative Services by deleting the figure “**341,614,425.15**” and substituting therefor the figure “**381,614,425**”
- iii. P03 Public Health and Community outreach by deleting the figure “**144,917,882.85**” and substituting therefor the figure “**84,458,777.**”

(Question of the amendment proposed)

(Question that Schedule D0007 be amended as proposed put and agreed to)

Schedule D0008

Hon. Ndambuki: I move that Schedule D0008 be amended:-

D0008 as relates to **Development expenditure of Roads, Transport and Public Works**

- i. By deleting the figure “1,048,935,417” relating to development expenditure of roads, Transport and Public Works portfolio and substituting therefor the figure “1,109,876,646”;
- ii. P01 General Administration and Support Services by deleting the figure “61,964,141” and substituting therefor the figure “111,964,142”
- iii. P02 Road Development and Management by deleting the figure “715,772,560” and substituting therefor the figure “744,186,555”
- iv. P03 County Government Building Services by deleting the figure “196,198,714” and substituting therefor the figure “198,725,949”
- v. P04 County Fleet Management by deleting the figure “75,000,000” and substituting therefor the figure “55,000,000”

(Question of the amendment proposed)

(Question that Schedule D0008 be amended as proposed put and agreed to)

Schedule D0009

Hon. Ndambuki: I move that Schedule D0009 be amended:-

D0009 as relates to **Education , Skills Training and Social Welfare**

- i. By deleting the figure “155,192,410” relating to development expenditure of education, Skills Training and Social Welfare portfolio and substituting therefor the figure “261,090,927”
- ii. P01 Headquarters Administrative Services (Headquarter General Administrative Services) by deleting the figure “48,000,0000” and substituting therefor the figure “153,898,517”;
- iii. P02 Basic Education by deleting the figure “9,000,000” and substituting therefor the figure “7,000,000”;
- iv. P03 Youth Development Service by deleting the figure “98,192,410” and substituting therefor the figure “100,192,410”;

(Question of the amendment proposed)

(Question that Schedule D0009 be amended as proposed put and agreed to)

Schedule D0010

Hon. Ndambuki: I move that Schedule D0010 be amended:-

D0010 as relates to **Energy, Lands, Housing and Urban Development—**

- i. By deleting the figure “134,384,083” as relates Energy Lands, Housing and Urban Development and substituting therefor the figure “98,149,569”;
- ii. P01 Lands and Physical Planning (Physical Planning and Development) by deleting the figure “46,384,083” and substituting therefor the figure “15,000,000”;

- iii. P03 Urban Development (Housing and Urban Development) by deleting the figure “24,000,000” and substituting therefor the figure “19,149,569”

(Question of the amendment proposed)

(Question that Schedule D0010 be amended as proposed put and agreed to)

Schedule D0011

Hon. Ndambuki: I move that Schedule D0011 be amended:-

- (b) D0011 as relates to Tourism, Youth ,Sports and Culture —
 - i. P03 Tourism Development and Marketing
 - (a) By deleting the figure “30,000,000” and substituting therefor the figure “23,950,680”;
 - (b) By deleting the number “3” appearing before the word “Tourism” and substituting therefor the number “4”
 - (iii) P05 Management of Recreational Facilities
 - (a) By deleting the figure “7,375,000” and substituting therefor the figure “2,375,000”
 - (iv) P06 Machawood by deleting the figure “5,000,000” and substituting therefor the figure “1,000,000”
 - (v) P07 County Image Directorate by deleting the figure “5,000,000” and substituting therefor the figure “1,000,000”;
 - (vi) P06 Youth and Sports(Stadia) by deleting the number “6” and substituting therefor the number “8”
 - (vii) P06 Sports by
 - (a) Deleting the figure “9,975,000” and substituting therefor the figure “475,000”
 - (b) By deleting the number “6” appearing before the word “youth” and substituting therefor the number “9”
 - (viii) P07 Youth Empowerment—
 - (a) By deleting the figure “5,250,000” and substituting therefor the figure “1,250,000”;
 - (b) By deleting the number “7” appearing before the word Youth and substituting therefor the number “10”

(Question of the amendment proposed)

(Question that Schedule D0011 be amended as proposed put and agreed to)

Schedule D0012

Hon. Ndambuki: I move that Schedule D0012 be amended:-

D0012 as relates to **Water, Irrigation, Environment and Natural Resources**—

- (i) By deleting the figure “480,114,414” relating to development expenditure of Water, Irrigation, environment and Natural Resources and substituting therefor the figure “589,468,560”

- (ii) P01 Water Supply and Sewerage by deleting the figure “233,279,478” and substituting therefor the figure “343,702,909”
- (iii) P03 Irrigation Schemes Development and Promotion by deleting the figure “223,740,000” and substituting therefor the figure “206,410,851”
- (iv) P04 General Administration and Support Services by deleting the figure “15,740,136” and substituting therefor the figure “3,000,000”
- (v) P05 Environment and Natural Resources by deleting the figure the “4,700,000” and substituting therefor the figure “33,700,000”

(Question of the amendment proposed)

(Question that Schedule D0012 be amended as proposed put and agreed to)

Schedule D0013

Hon. Ndambuki: I move that Schedule D0013 be amended as proposed.

(Question of the amendment proposed)

Hon. Kalumu: As requested, the County Public Service Board has not been having offices, therefore we request for Ksh. 20 Million to build an office for them so that they can stop renting and also be able to sit in a good office, because they place people in good offices and they are left without any office which they can call their office because now, they are being housed at the youth centre. So, I propose for Ksh. 20 Million to enable them complete the building and give them a proper office. I call upon Hon. Masesi to second my proposal.

Hon. Masesi: I stand to second the proposal, bearing in mind that these offices will enable the Board to deliver its mandate as expected. Thank you.

(Question that Schedule D0013 be amended as proposed put and agreed to)

Schedule D0014

Hon. Ndambuki: I move that Schedule D0014 be amended:-
D0014 County Assembly—

- i. By deleting the figure “325,000,000” relating to the development expenditure of County Assembly portfolio and substituting therefor the figure “365,000,000”;
- ii. P01HR, Administration and Co-ordination Services by deleting the figure “15,000,000” and substituting therefor the figure “20,000,000”
- iii. P02 Legislative Services by deleting the figure “310,000,000” and substituting therefor the figure “345,000,000”

(Question of the amendment proposed)

(Question that Schedule D0014 be amended as proposed put and agreed to)

Totals for Development Expenditure

Hon. Ndambuki: I move that Totals for Recurrent Expenditure be amended as proposed.

(Question of the amendment proposed)

(Question that Totals for Development Expenditure be amended as proposed put and agreed to)

Grand Total

Hon. Ndambuki: I move that the Grand Total be amended as proposed.

(Question of the amendment proposed)

(Question that Grand Total be amended as proposed put and agreed to)

(Title agreed to)

(Clause 1 agreed to)

Hon. Ndambuki: I wish to move that the Committee do report to the House its consideration of The Machakos County Appropriation Bill, 2020, Kenya Gazette Supplement No. 4, Machakos County Bill No. 2, and its approval thereof with amendments.

(Question proposed)

(Question put and agreed to)

Hon. Chairperson: We have come to the end of the Committee of the Whole House. *Tumemaliza.*

(The House resumed)

[Hon. Speaker in the Chair]

REPORT AND THIRD READING

THE MACHAKOS COUNTY APPROPRIATION BILL, 2020

Hon. Museku: Hon. Speaker, I wish to report that the Committee of the Whole House has considered the Machakos County Appropriation Bill, 2020, Kenya Gazette Supplement No. 4, Machakos County Bill No. 2, and has approved the same with amendments.

Hon. Speaker: Thank you, Hon. Chair of Chairs. Hon. Ndambuki, mover of the motion.

Hon. Ndambuki: Hon. Speaker, I beg to move that the House do agree with the committee in the said report. Hon. Speaker, we have made some amendments to the proposals

and it is fair that the House adopts so that the proposals can agree with the figures that we have. I wish to call upon Hon. Thomas Mutinda to second.

Hon. Speaker: Thank you very much. Hon. Mutinda.

Hon. Mutinda: Hon. Speaker, I am on the floor to second. Thank you.

Hon. Speaker: Thank you.

(Question proposed)

(Question put and agreed to)

Hon. Speaker: This is now the Third Reading of the Bill and I call upon Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee.

Hon. Ndambuki: Hon. Speaker, pursuant to Standing Order 131 (2) I beg to move that The Machakos County Supplementary Appropriation Bill, 2020, Kenya Gazette Supplement No. 4, Machakos County Bill No. 4, be now read a Third Time.

Hon. Speaker: Thank you, Hon. Ndambuki. Who is your seconder?

Hon. Ndambuki: I call upon Hon. Jacqueline Nziva to second

Hon. (Ms.) Nziva: I wish to second the motion.

(Question proposed)

Hon. Speaker: I am asking the mover of the Bill just to say something at this particular point before we vote.

Hon. Ndambuki: Thank you Hon. Speaker. I want to sincerely thank the entire House for sitting through the entire process since morning when we started looking at the report up to this time when we are still working on the Bill. Thank you Hon. Speaker.

(Question put and agreed to)

(The Bill was accordingly read the Third Time and passed)

Hon. Speaker: There, you have made it, Hon. Members. You have passed the Bill and I must thank you really for your resilience, starting with the Budget & Appropriations committee and then the perseverance of the Members who are seated here and others outside in the tent. This is what real service to the people is and I ask you to keep it up and just to echo what you Members have been saying, I am expecting that the County Executive will implement this Appropriation Bill as per the proposals you have approved after a long long debate because it is in the interest of the people.

ADJOURNMENT

Hon. Speaker: At this point, the House stands adjourned. It is going to resume on Thursday, the second day of July, 2020 at 10.00 a.m. Have a good evening Members.

The House rose at 7.45 p.m.