

REPUBLIC OF KENYA
COUNTY ASSEMBLY OF MACHAKOS

OFFICIAL REPORT

Tuesday, 29th March, 2022

The House met at 10.35 a.m.

[The Speaker (Hon. (Mrs.) Mwangangi) in the Chair]

PRAYERS

(Quorum Bell rung)

COMMUNICATION FROM THE CHAIR
RESUMPTION AFTER SHORT RECESS

Hon. Speaker: Hon. Members, I take this opportunity to welcome you once again to this sitting. I do notice that we have very important business of approving the Annual Development Plan for the next financial year. It is upon us to execute that mandate to ensure that we give development to the people of the County of Machakos that you represent. So, I welcome you and ask you to debate particularly on that motion with all your abilities so that we can do the best for the people.

PAPERS LAID

Hon. Speaker: Hon. Members, we have two businesses the first one is by Hon. Mulu on the ADP, laying the Paper and the second one is by Hon. Maitha, for the SEKEB Bill. If Hon. Mulu is not here, let us proceed to Hon. Maitha. Hon. Mitaa, you are holding brief. Hon. Mitaa. You are holding brief.

REPORT ON THE ANNUAL DEVELOPMENT PLAN FOR 2022/2023

Hon. Mitaa: Thank you, Hon. Speaker. As a member of the Trade committee, if the vice-chair is not in, Hon. Speaker, I think we can be allowed to proceed. Thank you, Hon. Speaker. I wish to lay the following Paper on the Table of the Assembly today, 29th March, 2022; the report of the trade, economic planning and industrialization committee on the Annual Development Plan for the FY 2022/2023. Thank you, Hon. Speaker.

Hon. Speaker: Thank you, Hon. Mitaa. So the next business is by Hon. Moffat Maitha.

REPORT ON MACHAKOS COUNTY SEKEB BILL, 2021

Hon. Maitha: Hon. Speaker, I wish to lay the following Paper on the Table of the Assembly today, 29th March, 2022; the report of the joint Assemblies Committee on consideration of the Machakos County, South Eastern Kenya Economic Bloc Bill, 2021.

Thank you.

Hon. Speaker: Thank you.

NOTICE OF MOTION

REPORT ON THE ANNUAL DEVELOPMENT PLAN FOR 2022/2023

Hon. Speaker: Hon. Members, under this order. We have one business by Hon. Antony Mulu. But Hon. Mitaa is holding brief.

Hon. Mitaa: Thank you, Hon. Speaker.

Hon. Speaker, that aware THAT Section 104(1) of the County Governments Act, 2012 provides that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly;

Aware THAT Section 106(2) of the same Act stipulates that County plans shall be based on the functions of the County Governments as specified in the Fourth Schedule of the Constitution and on relevant National policies. Section 107(2) of the County Governments Act further stipulates that the County plans shall be the basis for all budgeting and spending in a County;

Further aware THAT Section 126(3) of the PFM Act requires the County Executive Committee member responsible for planning to submit the development plan to the County Assembly for its approval and send a copy to the Commission on Revenue Allocation and the National Treasury;

Cognizant THAT the Annual Development Plan ADP 2022/2023 was submitted to the County Assembly by the Department of Trade, Economic Planning and Industrialization on 12th October, 2021 after which it was committed to the Committee on Trade, Economic Planning, Investment, and Industrialization for scrutiny and eventual approval by the House;

Hon. Speaker, I wish to give notice of motion THAT the House discusses and approves the report of the Trade, Economic Planning and Industrialization Committee, on the Annual Development Plan, for the FY 2022/2023.

Thank you, Hon. Speaker.

Hon. Speaker: Thank you, Hon. Mitaa.

STATEMENT

BUSINESS FOR THE HOUSE FROM 29TH TO 30TH MARCH, 2022

Hon. Speaker: I understand there is one business; sorry Members on Statements, that is on House business, it is supposed to be read by the Hon. Majority Leader and I do not see him but the Hon. Minority Leader is present. You can proceed.

Hon. Kamitu: Thank you very much, Madam Speaker. Hon. Speaker, the House Business Committee met on, Monday, 28th March, 2022 to prioritize business for the House pursuant to the provisions of the Standing Order 151(5). The Committee balloted business as follows:

Tuesday, 29th March, 2022

Morning at 10.00 a.m.

Report of Trade, Economic Planning and Industrialization Committee on the Annual Development Plan for FY 2022/2023 by Hon. Anthony Mulu, Vice Chairperson, Trade, Economic Planning and Industrialization Committee.

Afternoon at 2.30 p.m.

The Machakos County South Eastern Economic Bloc Bill, 2021; Second Reading by Hon. Moffat Maitha, Chairperson, Justice and Legal Affairs Committee.

Wednesday, 30th March, 2022

Morning at 10.00 a.m.

- a. The Machakos County South Eastern Economic Bloc Bill, 2021; Committee of the Whole House by Hon. Moffat Maitha, Chairperson, Justice and Legal Affairs Committee.
- b. The Machakos County South Eastern Economic Bloc Bill, 2021; Third Reading by Hon. Moffat Maitha, Chairperson, Justice and Legal Affairs Committee.
- c. Report of Budget and Appropriations Committee on the consideration of the County Budget Review and Outlook Paper (CBROP), 2021 by Hon. Dominic Ndambuki, Chairperson, Budget and Appropriation Committee.

Afternoon at 2.30 p.m.

- a. Report of Budget and Appropriation Committee on the consideration of the County Fiscal Strategy Paper 2022 (CFSP) by Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee.
- b. Motion that notwithstanding the resolutions of the Assembly made on 8th February, 2022 on approval of Assembly Calendar and pursuant to Standing Order 25(4), the Assembly resolves to alter its Calendar (Regular Sessions) for the Sixth Session, 2022 in respect to part I, to adjourn the Assembly on 30th March, 2022 and resume its regular sittings on Tuesday, 3rd May, 2022 and that the Assembly Calendar (Regular Sessions) for the Sixth Session be altered accordingly by Hon. Mark Muendo, Majority Leader.

Thank you, Hon. Speaker.

Hon. Speaker: Thank you, Hon. Minority Leader.

MOTION

REPORT ON THE ANNUAL DEVELOPMENT PLAN FOR 2022/2023

Hon. Speaker: Hon. Mitaa, I believe you are still holding brief for Hon. Mulu in this business, please proceed.

Hon. Mitaa: Thank you, Hon. Speaker,

Hon. Speaker, that aware THAT Section 104(1) of the County Governments Act, 2012 provides that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly;

Aware THAT Section 106(2) of the same Act stipulates that County plans shall be based on the functions of the County governments as specified in the Fourth Schedule of the Constitution and on relevant National policies. Section 107(2) of the County Governments Act further stipulates that the County plans shall be the basis for all budgeting and spending in a County;

Further aware THAT Section 126(3) of the PFM Act requires the County Executive Committee member responsible for planning to submit the development plan to the County Assembly for its approval and send a copy to the Commission on Revenue Allocation and the National Treasury;

Cognizant THAT the Annual Development Plan ADP 2022/2023 was submitted to the County Assembly by the Department of Trade, Economic Planning and Industrialization on 12th October 2021 after which it was committed to the Committee on Trade, Economic Planning, Investment and Industrialization for scrutiny and eventual approval by the House;

Hon. Speaker, I wish to move the motion THAT this House discusses and approves the report of the Trade, Economic Planning and Industrialization Committee, on the Annual Development Plan, for the FY 2022/2023.

Hon. Speaker, I wish to call Hon. Rozina Kanini to second my motion.

Hon. Speaker: Alright

Hon. (Ms.) Kanini: Thank you, Madam Speaker. I do second.

Hon. Speaker: Thank you.

(Question proposed)

I invite you Members to debate. I appreciate, Hon. Mitaa, you are supposed to read it first.

Hon. Mitaa: Hon. Speaker, with your permission can I do it from here?

Hon. Speaker: Yes, you can if there is where you are comfortable, but I know that you must be having a summary. How do you propose to go about it?

Hon. Mitaa: I actually wanted to request for your guidance, Hon. Speaker, on how I should table the report.

Hon. Speaker: It is a relatively long report. When was it shared to the Members, table clerk? Because it is an important report, let us see how we will navigate through, you can do the introduction right away.

Hon. Mitaa: Thank you, Hon. Speaker. Section 104(1) of the County Governments Act, 2012 provides that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly.

Section 106(2) of the same Act stipulates that County plans shall be based on the functions of the County governments as specified in the Fourth Schedule of the Constitution and on relevant national policies. Section 107(2) of the County Governments Act further stipulates that the County plans shall be the basis for all budgeting and spending in a County. Hon. Speaker, the Annual Development Plan (ADP) deals with annual county planning and borrows from the County Integrated Development Plan (CIDP) which is a five year development plan.

Mandate of the Committee

Hon. Speaker, the Committee on Trade, Planning and Industrialization is established pursuant to the Second Schedule of the Machakos County Assembly Standing Orders with specific mandate on matters related to economic planning, tourism, trade development regulation including markets, outdoor advertising, trade licenses (excluding regulation of professions), fair trading practices and statistics, and all matters relating to the delineation and management of decentralized units, urban areas and municipalities.

Hon. Speaker, the 2022/23 Financial year ADP was submitted to the County Assembly by the Department of Trade, Economic Planning and Industrialization, after which it was committed to the Committee on Trade, Economic Planning, Investment and Industrialization.

Composition of the Committee

Hon. Speaker, the committee has twelve (12) Members as follows:

- | | |
|----------------------------|------------------|
| 1. Hon. Antony Mulu | Vice-chairperson |
| 2. Hon. Moses Mitaa | Member |
| 3. Hon. Annastaciah Mutuku | “ |
| 4. Hon. Judas Ndawa | “ |
| 5. Hon. Betty Nzioki | “ |
| 6. Hon. Christine Koki | “ |
| 7. Hon. Josephat Kasyoki | “ |
| 8. Hon. Mark Muendo | “ |
| 9. Hon. Mohammed Ali | “ |
| 10. Hon. Peter Mutiso | “ |
| 11. Hon. Joseph Musau | “ |
| 12. Hon. Brian Kisila | “ |

Sector Interrogations

Hon. Speaker, to effectively interrogate the 2022/23 ADP, the Committee drew a work plan to guide the process. The work plan included Committee interrogation of the document and sectoral interrogations by respective sectoral committees of the Assembly.

Agriculture and Food Security Sector

Hon. Speaker, the sector is composed of the Directorates of Crops, Livestock, Veterinary Services, Fisheries and Co-operative Development. The committee observed the following:

On short land preparation timelines:

- The strategy of mechanization may not be applicable to most farmers since many of them have small pieces of land or the topography of the area may not allow use of machinery.
- The County Government should instead give farmers simple tools like, forked jembes, carts ploughs since most farmers use these tools
- The County Government should also consider purchasing small mechanized tools to ease the cost of cultivation, hence increase the profit margins.
- The County Government should develop a work plan that will ensure that the free tractor ploughing program is done not later than mid-September so that when rains fall in October, there will be no inconvenience.

On inadequate use of Certified Seeds, it was observed that:

- Certified seeds for the department are bought from KALRO.
- Payment is done on cash basis before delivery. This means proper planning and budgeting needs to be done before planting time.
- Enough budgetary allocation is required since this program is highly appreciated by residents of Machakos.
- The 2 kg of beans and 2 kg of green grams given to one farmer is very little. A reasonable amount is about 5 kg of beans and 5 kg of green grams.
- The Committee further recommended that the number of beneficiaries be increased to about 400 per ward and be done on rotational basis. Additionally, the distribution of seeds to beneficiaries should be based on the need of the particular ward
- The County should consider the climatic conditions of each Ward when distributing seedlings. For instance, green grams don't do well in Matungulu East Ward, and giving green grams to the farmers in that ward will be a total waste. Instead, they should be given more beans and the green grams be distributed to farmers in regions where green grams do well.

On distribution of fertilizer:

- It was observed that there is inadequate fertilizer and inadequate distribution points.
- The committee recommended that farmers be encouraged to venture on compost manure. It is cheap, anybody can prepare at home and it is environmentally friendly (organic farming)
- Increase the quantity given to each beneficiary and issuance be done on rotational basis
- Fertilizer to be issued once per year preferably in September in anticipation for the short rains starting in October.

- The Assembly to approve enough budgetary allocation. Last FY 2020/21 there was no budget for fertilizer.
- Procurement be done during the first quarter of the financial year and the procured quantity be enough to cater for two planting seasons and all of it be given to farmers in October for proper planning.
- Currently the County has three depots for distribution of fertilizers: Machakos, Tala and Kithimani. The County should consider opening at least one depot in every Sub County for equal distribution of the fertilizers

On exposure to emerging agricultural technologies, it was noted that:

- Uptake of technology is not easy for most farmers so a lot of sensitization and training is needed at the grass root level
- Technology application has financial implication and so the County Government will need to subsidize these programs
- The County Government should put into consideration the green economy and organic farming approaches that protect the environment

On high losses during post-harvest handling and storage:

- The County Government should consider partnering with National Government Cereal Board to store their produce in their silos to avoid post-harvest losses. Some of the causes of post-harvest losses are delayed harvesting time, unforeseen rainfall occurrence, poor storage places, poor drying, storage pest effects and drop in prices.
- The County Government should increase the methods of harvesting surface water in addition to the weirs and dams in order to mitigate post-harvest losses due to poor rainfall.

On drought and low productivity issues:

- Sensitize farmers on good early maturing crop breeds and take advantage of marketing and food provision
- Invest on weather data for purposes of alerting farmers on the expected weather conditions
- Keep the traditional seeds/ plants for purpose of future breeding and gene capability
- Identify the seeds that fit a certain ecological zone

On crop pests and diseases

- The County should adopt alternative pest and disease control methods that are environmentally friendly.
- The county to consider distributing bee hives to farmers as this was not done in the last financial year, though there was a budget for the same.

Infrastructure, Energy and ICT

Hon. Speaker, this sector comprises of Energy, Roads, Public Works and ICT sub-sectors. The sector provides linkages to other sectors as it is made up of economic enablers that

are critical in bringing socio-economic transformation to attain the county agenda and in turn the Big 4 Agenda

Interrogation of Roads and Public Works Plan by the Committee on Transport

Observations

In the Financial Year 2020-2021, the Roads and Transport sub-sector improved accessibility across the county by constructing 19.7kms of bituminous roads, grading 1,433 kms, gravelling 96.5kms, installing 531 gabions, 5kms marked and 1,089m culverts.

Response

The Department of Transport and Roads has tarmacked 19.7 kms as shown below:

S/NO	PROJECT NAME	LOCATION	QUANTITY DONE
1.	Seveni-Kionyweni road	Mwala sub county	17 km
2.	Kithini-Vota	Machakos	2.5 km
Total			19.5 km

Observation

The public works department highlights of having constructed Cabro making factory. Is the factory operational and how much was spent in its construction? If operational is the County getting value for money?

Response

Cabro making factory – the buildings are complete and connected to electricity. Installation of the machine was contracted to a supplier for supply and installation. The supplier failed to meet the conditions and the contract has been terminated.

Observations

The Roads and Transport department targets to Tarmac 10kms of roads in the FY 2022-2023 at a cost of 200M. Which are these specific roads?

Response

Tarmacking of new roads –

- Kithimani-Kalukuni-Kikesa road (7.4 kms)
- Kincar-Airways road (2.6 kms)

Observations

The department targets to mark 15kms of roads at a cost of Ksh. 26 million. This translates to Ksh. 1.73 million per Kilometer. Is this economical?

Response

Marking of roads - Our estimates for road marking is Ksh 300,000 per kilometer using thermoplastic paints. This budget allocation is meant for marking 87 kilometers of road within the towns and county major roads. ;

Observations

The Public Works department on construction and maintenance of government buildings plans to spend Ksh. 740 Million. Are there new buildings which the department intends to construct? Where are these new building intended to be constructed/maintained?

Response

Public works – construction and maintenance of government buildings – attached find a list of all public works projects to be undertaken, highlighted are proposed new buildings. (annexed in a spreadsheet)

*ICT Sector As Interrogated By Labour, Public Service and ICT Committee
Achievements in the financial year 2020/2021*

- BQs and Site Preparations was done in the financial year 2020/2021 for the construction of the office block for the Board Members and Board Secretariat

Projects that were not achieved as anticipated

- Completion of the construction office block for the Board Members and Board Secretariat was not achieved.

The following are the on-going projects in the financial year 2021/2022

- Construction of office block for the Board Members and Board Secretariat

The priority projects for the financial 2022/2023 are stated here under

- Construction of office block for the Board Members and Board Secretariat

The challenges encountered

- Budget constraints to cater for the whole project.

Hon. Speaker: Hon. Mitaa, I know you are finding difficulties in reading this report; it has really changed from the way we normally do a report.

Hon. Mitaa: Yes, Hon. Speaker. I hope I am coming out clearly.

Hon. Speaker: Let us hope so because it is totally different from how we do it but proceed and let us see what sense we can make out of this report the way it is.

Hon. Mitaa: Thank you, Hon. Speaker.

*Health and Emergency Services Sector
Observations*

The committee noted that two ambulances have been proposed for procurement in the financial year under consideration.

Response

The CEC, Health noted that the department was not aware of procurement of said ambulances.

Observation

Among the projects earmarked to be done by the Department in the FY under consideration, was the Trauma Centre. The Committee sought to know the proposed location for the said center and why it was a priority over completion of the stalled Community Hospitals initiated in the FY 2014/2015.

Response

Trauma Centre is a comprehensive regional resource that is capable of providing total care for every aspect of injury from rescue, treatment, recovery and rehabilitation. It will also provide training and research to help develop and improve trauma care from partners.

The reason Machakos County was selected as a pilot county for UHC is because of its proximity to Nairobi -Mombasa highway. There being only one trauma center between Nairobi and Mombasa (Makindu level 4 Hospital) there is need of another trauma center to serve the highway considering the number of accidents happening. This warrants the project a priority since it is lifesaving.

Outcome of emergency recovery is largely dependent on timely response and rescue with the nearest facility being 16km from Machakos Junction highway most accident victims either lose life, or become permanently disabled by the time they are referred to a higher facility. However, due to budgetary constraints the proposed trauma Centre has been put on hold to prioritize funding of continuing projects as well as attend to Operation and Maintenance requirements of the department.

Observation

The Committee noted that the CT scan machine meant for the Level 5 has not been captured in the ADP despite the Department committing to have it in the FY 2022/2023.

Response

In regards to the CT scan; CT scan machine was proposed in the FY2018/2019 ADP but was not implemented due to budget constraints. It was recaptured in sector capital projects for FY2020/2021 when it was advertised and awarded, the contractor has begun the process of importation as well as refurbishment of the infrastructure at the Machakos level 5 Hospital radiology department where the new CT scan is to be installed.

Committee recommendation

- The Committee recommends that the project on purchase of ambulances be removed from the ADP
- The Committee recommends that the project on the trauma centre be removed from the ADP
- The Committee recommends that the CT Scan for Level 5 Hospital be captured in the ADP for the FY 2022/2023

Finance and Revenue Allocation Committee Interrogation Report

The committee discussed and came up with the following report:

The major achievements of the sub – sectors in the FY 2020 – 21 were:

- 1) The Department of Economic Planning and External Resource Mobilization mobilized donations worth Ksh 78,929,900 from 32 Development Partners to fight the negative effects of the Covid-19 pandemic and held several Development Partners’ Round Table meetings;
- 2) The County Treasury prepared County Budget Review Outlook Paper and Budget estimate for the Financial Year 2020 – 2021;

Sub Sector Development Needs/Key Issues and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Economic Planning and External Resource Mobilization	<ul style="list-style-type: none"> - Insufficient budgetary allocation. - Inadequate data analysis tools (relevant software) 	<ul style="list-style-type: none"> - Push for allocation of funds required - Provision of relevant data analysis tools
County Treasury and Revenue Collection	<ul style="list-style-type: none"> - Challenge to meet Own Source Revenue collection targets; - Late disbursement of funds from national government; - Pending Bills - Over budgeting - Low budget absorption rate 	<ul style="list-style-type: none"> - Automation of revenue collection; - Revenue mapping; - Reviewing of land rates - Debt management strategy; - Adherence to budget Ceiling; - Draft and implement relevant policies

Observations

One of the challenges highlighted here is meeting own source revenue targets and the strategies to be employed are:

- Automation of Revenue collection and
- Revenue Mapping
- Reviewing land rates

However, from the list of capital and non -capital projects, there is no project to realize these projects

Sector Non-Capital Projects for Financial Year 2022-2023

Hon. Speaker: Hon. Mitaa, just refer the Members to the table so that you do not have to go reading every content in those boxes.

Hon. Mitaa: Thank you, Hon. Speaker, for your guidance.

Education, Youth and Social Welfare Sector

Achievements by Education Department for the FY 2021/2022

Hon. Speaker, the Department implemented the following activities in the Annual Development Plan for the Financial Year:

- Improved Early Childhood Education infrastructure through construction of 37 ECDCE classes
- Improved Vocational training centres infrastructure through construction of five workshops and fourteen ablution blocks;

Proposed Projects in the ADP 2022/23

The Department anticipates to:-

- Improve access to Early Childhood Development and Education by establishing 74 new Centres across the County
- Improve teacher to pupil ratio by recruiting more Early Childhood Education teachers from 970 to 1190
- Increase access to Vocational Training Centres by establishing more Vocational Training Centres from 6 to 9
- Recruiting more Vocational Training instructors from 96 to 200

Education Committee interrogation report

Hon. Speaker, the Committee on Education interrogated the Annual Development Plan and came up with the following observations and recommendations:

Committee Observation

- The Committee observed that the Education department has since 2013 embarked on construction of public ECDE Centers within the County though the Department has not yet adopted the new ECDE model that has three sections including the; main classroom, sleeping bay and veranda as provided in the Basic Education Act guidelines among other key requirements.
- Most of the pupils enrolled in ECDE Centers within the county are from disadvantaged households and that they suffer from hunger and malnutrition which has highly contributed to low enrolment, poor class attendance and high cases of drop-outs.
- In 2017, Machakos County Government employed 946 ECDE teachers leaving a deficit of over 70 per cent of the total recommended number. The shortfall has disadvantaged some of the public ECDE Centers which has no ECDE teacher attached to it thus disadvantaging the entire community.

Committee Recommendations

- The Department should embark on developing of complete ECDE centers as provided in the basic Education Act 2013 as well as upgrading the existing ECDE classrooms with Office block, Toilet, Water tanks, Outdoor playing Equipment and ramps for physically challenged pupils.
- Education Department should implement the school feeding program in all public ECDE Centres as per the approved Machakos County Early Childhood Development policy as a way of increasing enrolment and retention of the pupils

- ECDE program being a fully devolved function of the County Government, the department of Education should advocate for adequate budgetary allocation for employment of more ECDE teachers from 970 to 1190 as planned before the end of 2022/2023 Financial Year.

*Youth, Women and Sports Committee
Achievements*

- Youth policy- Key outcomes/output is to Empower youths to achieve a better future the policy was completed and the public participation conducted in the wards level in the county.
- Youth job centre- The key outcome is to create job Employment opportunities and Empower youth in entrepreneurship. The key performance indicator is No. of well running job centres established one being the Machakos youth job centre which was successfully opened and is running according to the report.
- Social media engagement- Key outcome is to inform and enlightened youth in the community. Key performance indicator being No. of social media channels active and running. According to the report three social media channels were started and videos done to be shared in all of them. The channels are active and slowly growing traction.
- Sports equipment program- Key outcome is to enhance sporting environment. According to report only 300 out of 500 were achieved due to inadequate funds.
- Establishment of stadia and social halls-Key outcome is to improve infrastructure for outdoor and indoor games. According to report 60 per cent is done and Four stadia and social halls construction ongoing
- Kenyatta Stadium renovations- Key outcome is improved infrastructure for outdoor games and Maintain international standards. According to the report, Kenyatta stadium renovations ongoing.
- Basketball court-According to the report one basketball court is ongoing, 8 more to go for each sub county
- Capacity building for sports men, women and officials- According to the report nothing was done due to Funding and Covid-19 hindered the success
- Sports Tournaments-2 successful tournaments held in collaboration with the private sector.
- Hosting sports activities and other events- Nothing took place due to Covid-19
- Machakos united football club-The football club is successfully participating in the mini league to proceed to Division 1
- Sports policy-The draft document is ready to proceed to Executive stage

Capital projects for the 2022-2023 FY

Youth innovation and ICT training centers-The department is planning to construct innovation centers at a cost of Ksh. 30 million source of fund being the Machakos county government and development partners. The performance indicators being Number of youth innovation centers established targeting three innovation centers.

Procurement of training equipment- The department is intending to procure materials and equipment required for capacity building around the County at a cost of Ksh. 4 million with the source of funds being the Machakos County Government and development partners. The

performance indicators being the Number of wards equipped with state of the art capacity building trainings targeting all the 40 wards.

Sports Department

- Establishment of stadia and social halls- To improve infrastructure for outdoor and indoor games at a cost of Ksh. 600 Million, the source of fund being the Machakos County Government and development partners.
- Provision of sports equipment- To enhance sporting environment and development of sports talent at a cost of Ksh. 15 million, with the source of fund being the Machakos County Government and development partners. The department is targeting 200 teams.
- Basketball and volleyball courts- The department is intending to construct basketball and volleyball courts at a cost of Ksh. 12 million. Source of fund being the Machakos county government and development partners. They are targeting to construct 8 courts since is a new project.
- Procuring and installation of stadium stack chairs- The description of activity is Installation of stack chairs for the new stadiums at a cost of Ksh. 25 million. Source of fund being the Machakos county government and development partners and is a new project.
- Monument of historical sports people and a wall of fame- The description of activity is Construction of a monument of an historical sports person in all stadia at a cost of Ksh. 2 million. Source of fund being the Machakos county government and development partners. According to the report is a new project.
- Tree planting- To be done in all stadiums at a cost of Ksh. 500,000. Source of fund being the Machakos county government and development partners and is a new project.
- Branding and advertising- The description of activity is branding and advertising for five stadia at a cost of Ksh. 5 million. Source of fund being the Machakos county government and development partners.
- Flood light and power installation- The description of activity is Installation of power and flood lights in all stadia at a cost of Ksh. 20 million. Source of fund being the Machakos county government and development partners
- Procurement and installation of generator- The description of activity is Installation of generator at a cost of Ksh. 12.5 million. Source of fund being the Machakos county government and development partners. They are targeting to install five new generators.

Non-Capital Projects 2021-2022 FY

- Youth conference- Description of activity is an annual conference held each year for Machakos county youth. It invites exhibitors, the youth and keynote Speakers who can help empower the youth through job creation, entrepreneurship opportunities and access to affirmative funds. The exercise is carried out at a cost of Ksh. 4.5 million. Source of fund being the Machakos county government and development partners. It's an ongoing project.
- Bi-Weekly Youth Sensitization- Description of activity is Trainings, Sensitization and needs assessment of youths in all villages by use of virtual communication like videos and written material at a cost of Ksh. 4 million. Source of fund being the Machakos county government and development partners.

- Social media engagement- Description of activity is Use of social media to enlighten the youth on all issues. Will also use all social media platforms available to showcase the different talents that our youth possess and also provide a communication platform for our youth at a cost of 1 million. Source of fund being the Machakos county government.
- Youth entrepreneurship awards- Description of activity is 50 youth per ward with exemplary entrepreneurship projects to be awarded at a cost of Ksh. 3 million. Source of fund being the Machakos county government and development partners. It will target 40 entrepreneurs per ward since is a new project.
- Talent Development Support-Description activity is Creation of talent academies to nature youth talents at a cost of Ksh. 4 million. Source of fund being the Machakos county government and development partners. Targeting 40 youth groups and 40 individual talents supported in every ward and it's a new project.
- Youth against drugs and substance abuse, Covid-19 and HIV/AIDS Campaigns- Description of activity is Create awareness on this social challenge that is facing the youth in the society and also highlight different solutions to the problems at a cost of Ksh. 3 million. Source of fund being the Machakos county government and development partners targeting 40 capacity buildings. It is an ongoing project.

SPORTS

- Establishing sports academies- Description of activity is Establishment of sports centers for talent development at a cost of Ksh. 50 million. Source of fund being the Machakos county government and development partners.
- Capacity building for sports men, women and officials- Description of activity is improved officiating in all sport disciplines, improved training for all officials at a cost of Ksh. 10 million. Source of fund being the Machakos county government and development partners.
- Machakos Fun Run- Description of activity is improved physical fitness and health; provide leisure and inclusion for Members of the community at a cost of Ksh. 4 million. Source of fund being the Machakos county government and development partners.
- Annual county football tournament- Description of activity is Annual program to identify nature and promote talent development at a cost of Ksh. 15 million. Source of fund being the Machakos county government and development partners.
- Up grading of sports play grounds and goal posts installations- Description of activity is improved infrastructure for outdoor games

Environment Land, Energy and Natural Resources Sector

Energy

The following were the observations:

1. On Mulika Mwizis the Department should do survey at village level and identify sites where insecurity is a problem and prioritize to put more Mulika Mwizis
2. Sign a MoU with Kenya Power and Lightning Company to avoid frequent disconnection of electricity supplied to Mulika Mwizis
3. Provide adequate budget under the vote on energy
4. Set up a County electricity monitoring team to liaise with KPL Company to report and address issues of power shortage

5. The County to introduce a program of providing solar panels and lighting to street lights in the towns

Lands

The following were the observations:

1. Do physical planning to all per urban towns
2. Do Survey and mark boundaries to all public roads and rural roads to address the problem of road encroachment
3. Make a plan of how to produce and issue title deeds to residents at Ward Level since the process has been expensive and difficult to residents
4. Settle succession disputes in all contested areas like in the Muka Mukuu farms in Matungulu Sub County
5. Provide valuation roll for all lands in Machakos County

Environment

The following were the observations:-

1. Increase the number of weirs from 18 to 120 so that each Ward can get an average of 5 weirs per Financial Year.
2. Enforce to arrest the problem of encroachment of settlements in protected natural resource zones
3. Set up County Annual tree planting day and presentation of awards to individuals with recognizable effort in environmental protection
4. Legislate on sustainable utilization of sand resource
5. Draw a program on monitoring and nursing of tree seedlings from planting time to maturity
6. Include climate change programs in all the Wards

Water and Irrigation Sector

1. Remove the program of mega dams because of budgetary constraints (retain 4)
2. Survey and mark boundaries for all existing public dams since many have been encroached by neighbours
3. De-silt existing dams first before digging new ones
4. Expand the program of water harvesting by making a plan to have PVC tanks next to the existing dams and Scrap the program of reticulation since from the previous reports the program does not depict value for money
5. Assign the role of monitoring breakdown of boreholes to Water Companies which should be facilitated with the required equipment
6. Identify sites with Natural springs and harness that water
7. Draw a program of monitoring boreholes to avoid vandalism especially the solar panels
8. Remove bureaucratic procedures of launching projects. Once a project is completed it should immediately be released for use by residents.
9. Come up with sustainable policies to govern water pollution
10. Upscale the program on sewerage
11. Upscale the program on storm water Drainage

*Commercial, Tourism and Labour Affairs Sector**Culture Committee**Analysis of the ADP 2022-2023**Sector development needs/issues and strategies*

Sub-sector	Development Needs/Issues
1. Culture	Heritage Centre Cultural festival Akamba Cultural Centre
2. County Image	Installation of Gantries
3. Machawood Board	Inadequate film production skills Production Studios
4. Liquor Licensing	Rehabilitation Centre Office Block Liquor regulation and control
5. Recreational Facilities	Landscaping and maintenance of recreational parks
6. Tourism	Inadequate market for local tourism products Inadequate tourism infrastructure Inadequate capacity building

*Sector Capital Projects for FY 2022/2023**Programme Name 1: Tourism Development and Promotion*

- Curio outlets in every sub-county- Ksh. 400,000.
- Installation of attraction signage - Ksh. 2 Million

Programme Name 2: Liquor Licensing and Regulation

- Construct an office block for the directorate of liquor- Ksh.6 Million
- Establish a rehabilitation centre in every sub-county- Ksh. 10 Million

Programme Name 3: Film Promotion and Development

- Equip the studios with the necessary equipment and connect water and electricity- Ksh. 10 Million

Programme Name 4: Landscaping and Maintenance of Recreational parks

- Build a campsite and develop a team building sector - Ksh. 10 Million
- Install solar powered lights to reduce power costs- Ksh. 5 Million

Programme 5: Highway Beautification and Signage

- Install gantries along the Machakos borders- Ksh. 2 Million
- Install road signage- Ksh. 4 Million

Programme 6: Promotion and Marketing of Akamba Culture

- Construction of a cultural centre- Ksh. 33 Million
- Construction of a heritage centre- Ksh. 20 Million

Sectors non-capital programmes for FY 2022/2023

Programme Name 1: Tourism Development and Promotion

- Tourism Promotion and Marketing; Hold tourism exhibitions and events- Plant trees and sensitize the community on effects of pollution - Ksh. 34 Million
- Tourism Capacity Building; Organize and facilitate training and sensitization forums, Plant trees and sensitize the community on effects of pollution- Ksh. 2.4 Million
- Asset acquisition; Procure laptops, projector, photocopier, printers and led screen- Ksh. 7.5Million

Programme Name 2: Liquor Licensing and Regulation

- Conduct inspection to ensure compliance- Ksh. 5 Million
- Install software to execute all liquor processes- Ksh. 4 Million
- Procure laptops, projector, photocopier, printers and led screen- Ksh. 7.5 Million

Programme Name 3: Film Promotion and Development

- Organize and facilitate Machakos fest- Ksh. 25 Million I think this fest is festival
- Organize film training top choir competition and facilitate production of a full feature movie- Ksh. 22 Million
- Organize Artfest event- Ksh. 2 Million
- Organize a cultural festival- Ksh. 5 Million

Programme 4: Promotion and Marketing of Akamba Culture

- Organize a cultural theme night- Ksh. 20 Million
- Hold cultural festivals to promote and preserve Akamba Culture- Ksh. 6 Million

Monitoring and Evaluation

Projects with the current situation (2021) and Planned Targets for 2022 /2023

1. Construction of office block targeted in the financial year 2022/2023
2. Establishment of a treatment and rehabilitation centre targeted in the financial year 2022/2023
3. Complete studios targeted in the financial year 2022/2023; one targeted in the financial year 2022/2023
4. Construction of Akamba Cultural Centre targeted in the financial year 2022/2023
5. Construction of Heritage Centre targeted in the financial year 2022/2023
6. Tourism and Hospitality sensitization programmes sensitization of 300 persons in the year 2021

7. Tourism Exhibitions-4 done in 2021,2 targeted in the financial year 2022/2023
8. Beauty pageants- 4 done in 2021,1 targeted in the financial year 2022/2023
9. Drug and Substance abuse Sensitization Campaigns-4 done in 2021 and 8 targeted in the financial year 2022/2023
10. Capacity building for enforcement and liquor officers-9 targeted in the financial year 2022/2023
11. Production of Music video-1 targeted in the financial year 2022/2023
12. Cultural festivals-1 targeted in the financial year 2022/2023
13. Installation of Gantries-5 done in 2021,2 targeted in the financial year 2022/2023
14. Road Signages-15 done in 2021,10 targeted in the financial year 2022/2023
15. Construction of campsite and development of team building section-one targeted in the financial year 2022/2023
16. Installation of solar powered lights-10 targeted in the financial year 2022/2023
17. Curio outlets in every sub-county-1 targeted in the financial year 2022/2023
18. Artfest Event-2 done in 2021,1 targeted in the financial year 2022/2023
19. Cultural and shopping festival-1 targeted in the financial year 2022/2023

Conclusion and Acknowledgement

Hon. Speaker, allow me to thank all the Sectorial committees for their cooperation throughout the entire process more so the following secretariat from the Trade Economic Planning and Industrialization committee in compiling the report.

Secretariat

1. Mr. Mutuku Kavita -Senior Clerk assistant
2. Ms. Faith Kilonzo - Clerk assistant
3. Ms. Louisa Kamau - Deputy Hansard Editor
4. Mr. Daniel Ndambuki -Serjeant-at-Arms

I wish to thank all the Hon. Members of the Committee for their commitment in executing the Committee's mandate. Further, the committee extends its appreciation to the Speaker and the Office of the Clerk for facilitating its activities. Thank you, Hon. Speaker. The report was meant to be read by Hon. Antony Mulu the Chairperson for the committee on Trade Economic Planning and Innovation.

Hon. Speaker: Thank you, Hon. Mitaa.

(Question proposed)

I invite you Members to debate the motion. Hon. Helen.

Hon. (Ms.) Ndeti: Thank you, Madam Speaker. I wish to congratulate the committee for a very well written report and as Madam Speaker said, the style has changed because they have given us resolutions to what they proposed but as a vice Chair of Education, I must say that I am

happy with their conclusion because they have talked about increasing the number of nursery school teachers and vocational trainers.

They have also touched on upgrading ECDE classes to be modern by including other activities for our young ones. The other area that I would like to comment on is on the agriculture. We very well know that our people in Machakos live on agriculture; most of them are peasant farmers whose livelihood is based on what they get from their gardens. There is need for the County to even reallocate more resources to ensure that these people are given mechanized...not tractors but small mechanized units that can help them so that they can produce much more for their livelihood and even for sale in the export market.

The other area I would like to talk about is on transport. I think on transport, the report talked about the introduction or the establishment of a cabro works factory. I don't know what the procedure is but I wonder whether we needed as an Assembly to be consulted because that is like deviating into forming a parastatal under the Machakos Government. I need to be guided on that because I feel that the Assembly should have also been involved in establishment or even channeling resources to come up with a parastatal. Thank you, Madam Speaker.

Hon. Speaker: Alright, thank you. So Hon. Members, I ask the mover of the motion to reply or further comment.

Hon. Mitaa: Thank you, Hon. Speaker. As in your communication Hon. Speaker, you stated the importance of this report. Hon. Speaker, I think this is the initiative which starts for budget preparation for 2022/2023. Hon. Speaker, there is a lot of work ahead before the Executive and the Assembly because now this document has to go to the Executive so that now they prepare for public participation, collect views and engage the community on the document before us.

So Hon. Speaker, it is very important that I want to appreciate this Assembly because we have managed to beat the deadline. Hon. Speaker if it will be passed, it will give the Executive enough time to come up with a budget for the next government, which I assume will be the implementing government, Madam Speaker, so I believe before we go on recess for the month of April by the time we come back in the month of May, the Executive would have done the necessary so that Hon. Speaker we utilize that time to pass the budget and leave everything ready for the coming government.

Hon. Speaker, I want to thank the Hon. Members for their commitment, for their time, and sacrifice. It has really taken us time engaging the Chief Officers and the Heads of Departments so that Madam Speaker, whatever is before us catches the priority which is of benefit to our people. So Hon. Speaker, I want to thank everybody, I want to thank your office, I want to thank clerks, for their commitment and I hope the report will go a long way in solving much of our problems in the County. Thank you, Hon. Speaker.

Hon. Speaker: Thank you, Hon. Mitaa.

(Question put and agreed on)

ADJOURNMENT

Hon. Speaker: So, Hon. Members, at this point the House is adjourned it is going to continue on 29.3.2022 at 2.30 p.m. that is today 2.30 p.m. Thank you.

The House rose at 11.49 a.m.