

REPUBLIC OF KENYA

COUNTY ASSEMBLY OF MACHAKOS

OFFICIAL REPORT

Tuesday, 22nd June, 2021

The House met at 2:37 p.m.

[The Speaker (Hon. (Mrs.) Mwangangi) in the Chair]

PRAYERS

Hon. Speaker: We are trying to get the Order Paper, Hon. Members, on the computer... I think we just have to do it in the analogue manner. So, good afternoon Hon. Members, we can start our afternoon sitting and I'll invite the Clerk to start.

PAPER LAID

TRANSPORT COMMITTEE REPORT ON DEPARTMENTAL PERFORMANCE FOR FY 2019/20

Hon. Speaker: Hon. Members, under this Order, we have one business. I call upon the mover of the business to proceed. Hon. Mbevi... is there any Member who can hold brief for Hon. Mbevi? Hon. Irene, thank you.

Hon. Mbivya: Hon. Speaker, pursuant to Standing Order 190 (5), I wish to lay the following paper on the table of the Assembly today, 22nd June, 2021: Report of the Transport, Roads, Committee on Departmental Performance for the FY 2019/20.

Hon. Speaker: Hon. Irene, is the Paper signed? Alright, thank you. Next Order.

NOTICE OF MOTION

TRANSPORT COMMITTEE REPORT ON DEPARTMENTAL PERFORMANCE FOR FY 2019/20

Hon. Speaker: Hon. Members, under this Order, we have again one business by the Hon. Irene on behalf of Hon. Mbevi.

Hon. Mbivya: Hon. Speaker, that aware THAT the County Assembly's oversight function is one of the cornerstones of democracy; aware THAT oversight is a means for holding the County executive accountable for its actions and for ensuring that it

implements policies in accordance with the laws and budget passed by the County Assembly.

Hon. Speaker, acknowledging THAT Article 183(3) of the Constitution of Kenya, 2010 provides that the County Executive Committee shall provide the County Assembly with full and regular reports on matters relating to the County; further aware THAT Article 185(3) states that the County Assembly, while respecting the principle of separation of powers, may exercise oversight over the County Executive Committee and any other County Executive organs.

Hon. Speaker, cognizant of the fact THAT Standing Order no. 190(5) (b) mandates sectoral Committees to study the programme and policy objectives of the departments and the effectiveness of the implementation;

Aware THAT the Committee on Transport, Roads, Housing and Public Works received the Departmental Report for the FY 2019/20 from the Department of Transport, Roads and Public Works; further aware THAT the Committee conducted site visits to ascertain the status of the projects indicated in the report, held meetings with the Chief Officer and compiled a report.

Hon. Speaker, I wish to give notice of motion THAT, this honorable house discusses and approves the Transport, Roads and Public Works Departmental Report for the FY 2019/2020.

Thank you Madam Speaker.

Hon. Speaker: Thank you Hon. Irene.

MOTION

PRONOUNCEMENT OF BUDGET HIGHLIGHTS FOR FY 2021/2022

Hon. Speaker: Hon. Members, under this Order, we have His Excellency the Deputy Governor as Member of the County Executive Committee for Finance and Economic Planning doing the pronouncement of budget highlights for financial year 2021/2022. Your Excellency.

H.E. Hon. Francis Maliti (CECM, Finance and Economic Planning): Thank you Madam Speaker. Madam Speaker, it's a great honour to once again present the highlights of the budget for financial year 2021/2022 to this Hon. House. I make this statement in fulfilment of the requirement of the Constitution of Kenya 2010, PFM Act 2012 Section 132 and the respective County laws.

Madam Speaker, before I proceed, allow me to express my gratitude to the Chair and Members of the Budget and Appropriations Committee, and other Sectoral Committees of the

County Assembly for the fruitful engagements and support in the review of the Budget Estimates for the FY 2021/2022.

Madam Speaker, allow me also to express my deep appreciation to all the stakeholders for their views and useful suggestions which informed the priorities of this budget. The breadth of the stakeholders spanned from County Government Departments, Committees of this House, Development Partners, Government Agencies, Private Sector as well as the County residents.

Madam Speaker, during the State of Machakos County address on 25th May 2021 to this Hon. House, H.E. the Governor Dr. Alfred Mutua, outlined the policy direction that the Government will take in steering our County to greater heights amidst numerous socio-economic and environmental challenges exacerbated by the COVID-19 pandemic some of which included infrastructure development, access to safe and clean water, affordable healthcare cushioning the vulnerable.

Madam Speaker, of great concern during stakeholder engagement was the effects of the COVID 19 pandemic and its containment measures which has led to high cost of living and high unemployment levels. In addition, stakeholders raised concerns on access to clean and safe water, affordable health services, infrastructure development especially road network and agricultural farm inputs. Madam Speaker, I wish to assure stakeholders that these concerns have been considered while determining the priority projects in the FY 2021/2022 Budget.

Covid-19 Pandemic

Madam Speaker, as you recall, following the outbreak of the COVID-19 Pandemic in March last year, the Government instituted containment measures to curb the spread of the virus and save lives. Evidently the swift containment measures did not only disrupt our way of life and livelihood, but to a greater extent our business operations.

To cushion our stakeholders and businesses, the Government rolled out specific fiscal interventions including reduction of various taxes and fees. In addition the government continues to offer free health services within the County. As a County we responded by waiving interest and penalties on land rates for 45 days, taxes, fees and charges by *mama mbogas*, *bodabodas*, *tuktuks*, fire license fees, land subdivision charges just to mention a few.

Madam Speaker, to spur economic growth in the County, the Government implemented various programmes targeting activities in health, infrastructure especially road network, Early Childhood Development , youth polytechnics, talent management, trade, agriculture and food security, tourism, energy, environment, water and sanitation.

Madam Speaker, in spite of these development programs, a lot remains to be done in order to deal with the challenges of unemployment among the youth, high incidences of

poverty, frequent droughts, low agricultural productivity due to overreliance on rain-fed agriculture, higher investments in the health sector and constrained fiscal space.

Madam Speaker, the devastating effects of COVID-19 pandemic and the challenges we are encountering, all require critical review of our projects and programs, alignment of expenditure to available fiscal allocation and fiscal discipline in order to position our County on a sustainable economic growth trajectory.

Madam Speaker, all these notwithstanding, this year's Budget has been prepared against a tight fiscal framework which is informed by a projected global and domestic economic recovery. This is despite the emergence of COVID-19 variants occasioning re-introduction of containment measures to further stem spread of the virus.

In contextualizing the 2021 budget Madam Speaker, a scan of the global and domestic economic developments is critical in guiding assumptions and macroeconomic and fiscal projections. According to the 2021 budget statement presented by the Cabinet Secretary for The National Treasury and Planning Hon. Ukur Yatani, the global economy is projected to grow by 6.0 percent in 2021, from a contraction of 3.3 percent in 2020. While, economic growth in the sub-Saharan Africa region is projected to expand by 3.4 percent in 2021 from a contraction of 1.9 percent in 2020. This growth will also be supported by a recovery in both private consumption and investment as economies re-open.

Domestically Madam Speaker, the economic growth for 2020 declined to 0.6 percent from 5.4 percent in 2019. Madam Speaker, economic growth is expected to rebound to 6.6 percent in 2021. This recovery reflects the lower base of 2020 when most service sectors were adversely affected by the closure of the economy recording negative growths. The outlook in 2021 will be reinforced by the prevailing stable macroeconomic environment and the ongoing implementation of the strategic priorities of the Government under the "Big Four" Agenda and Economic Recovery Strategy.

The projected recovery reflects additional fiscal support in a few large economies and monetary easing that further uplifts the economic outlook. The Economic Outlook is supported by the ongoing vaccinations which are expected to pick up in the second half of 2021 making it possible for near normal business operations.

Madam Speaker, the aforementioned economic outlook may be affected by emerging domestic and external risks. The emergence of new COVID-19 variants could lead to further containment measures disrupting, among others, trade and tourism.

In addition Madam Speaker, adverse weather conditions in the lower eastern zone and our County could lead to lower agricultural output impacting negatively households income, employment food security. Further, increased public expenditure pressure, particularly wage demands which put a strain to the fiscal space.

Fiscal Projections for the FY 2021/2022 Budget

Madam Speaker, the fiscal framework for 2021/2022 budget and the medium term has been revised to take into account the adverse impact of the Pandemic on revenue performance. In this respect, the 2021/2022 budget targets Own Source Revenue collection of KES 1.5 Billion as compared to KES 1.7 Billion in the financial year 2020/2021.

Other Revenues includes KES. 9.16 Billion equitable share and KES. 1.39 Billion Conditional grants. Madam Speaker, total expenditures in the financial year 2021/2022 are projected at KES. 12.05 Billion Comprising of KES. 8.28 Billion as recurrent expenditure while development expenditure is estimated at KES. 3.77 Billion.

Spending Priorities FY 2021/2022 Budget Estimates

Madam Speaker, the efforts being made by the National and County government to stabilize the economy are plausible and we pray that the measures continue to bear the intended fruits so that our 2021/2022 budget will achieve its objectives of stabilizing service delivery and contribute immensely towards improving lives of our citizenry.

I am happy to inform this honorable house that the County has fully adopted the Big Four Agenda especially in areas of enhancing food and nutrition security, achieving universal healthcare and job creation.

This budget Madam Speaker is informed by our County Integrated Development Program (CIDP) for 2018-2022 whose strategies are aligned to National Development Plans. In this regard and cognizant of the aforementioned challenges Madam Speaker, the County will undertake the following targeted strategic interventions to Consolidate Economic Gains for Sustainable Social Economic Recovery and Growth.

- i. Intervention to enhance Food and Nutrition Security;
- ii. Scaling up development of critical infrastructure in the County such as roads, ICT and renewable energy to reduce the cost of doing business and ease of trade movement of people and goods across the County;
- iii. Environmental Management and Increased access to clean water and good sanitation;
- iv. Expand access to quality social services in health, education and appropriate social safety nets for the vulnerable in the society;
- v. Stimulating Tourism Recovery, Sports, Culture, Recreation and Arts;
- vi. Creating an environment for business to thrive;
- vii. Strengthening Governance for Sustainable Development

Enhancing Food and Nutrition Security

Madam Speaker, attainment of food and nutrition security is necessary in developing a holistic human capital base that will in turn increase productivity and enhance economic development. In pursuit of this, the Government has been implementing various measures

such as provision of subsidized certified seeds and fertilizers, free tractor services, training farmers on post-harvest management and establishing demo-farms.

To date Madam Speaker, the County has distributed 795.92 tonnes of seeds, 211,500 fingerlings, vaccinated 1,000, 289 livestock against notifiable diseases like foot and mouth disease, lumpy skin disease, rabies, New castle disease and contagious caprine pleural pneumonia

Madam Speaker, under the quarter acre program, 250 ponds have been excavated and seeds (Capsicum, Black nightshade and Kunde Mboga) targeting 2,000 farmers procured while 79 pond liners are ready for demonstration. A further 60 tons i.e. 36 tons beans and 24 tons green grams targeting 30, 000 beneficiaries. Further, our free tractor services continue across the County and so far we have ploughed 497 acres of land targeting 496 beneficiaries.

The County has equally embarked on fruit tree promotion and to date 10,000 seedlings of avocado and macadamia have been distributed to 4,000 farmers. A total of 8,480 farmers have benefited in the Kenya climate smart program through the provision of seeds, fertilizer, tarpaulins and agrochemicals.

To continue supporting these initiatives Madam Speaker, I have set aside KES 400 Million for relevant programs in this budget. Out of this, KES 28 Million has been proposed for the Emergency Locusts Response; KES 30.9 Million for the Agricultural Sector Development Support Programme II (ASDSP II) and KES 9 Million for Crop Diversification.

Madam Speaker, in order to increase agricultural productivity and enhance resilience to climate change risks in targeted smallholder farming I have set aside KES 354 Million for Climate Smart Agriculture in the County.

Madam Speaker, to improve livestock production, I propose KES 9.5 Million for purchase of certified pasture and breeding stock. To enhance animal diseases control, I have set aside KES 2.6 Million for purchase of vaccines for free mass vaccination.

Madam Speaker, the realization of the food and nutrition security also relies heavily on the sustainable utilization of the blue economy resources. To promote this, the County Government will strengthen extension services, establish fish feed pelletizers, provide quality pond liners and cold storage facilities, establish demo-farms and carry out surveillance of dams and rivers. To this end I have proposed an allocation of KES 3.2 Million for Aquaculture development.

Madam Speaker, coffee sub-sector provides livelihoods to many farmers within the County. Despite its contribution to foreign exchange earnings, the returns to farmers have been declining due to low productivity, high input costs, low levels of value addition and weak regulatory and institutional framework. To revitalize the Sub-sector I have proposed allocations KES 32 Million.

Critical Infrastructure Development

Madam Speaker, Infrastructure development contributes enormously towards improving our competitiveness and interconnectivity. For this reason, the Government has put in place deliberate efforts to scale up a robust network of high-quality roads and airstrip to enable our people enjoy the benefits of expanded infrastructure assets and interconnectivity.

Madam Speaker, In order to ensure the people of *Masaku* enjoy the benefits of an expanded road network, the Government has been scaling up the construction of urban and rural roads in every part of the County. Over the years the Government has tarmacked 81 KM, graded 3,600 KM of access roads , graveled 100KM and installed various drifts/gabions and culverts .

Similarly Madam Speaker, the County has already awarded contracts for the upgrading of four major roads to bitumen standards namely: Kincar-Githunguri Police station Airways-Zebra Road; Kithini –Vota Road Seveni-Kionyweni-Miu Road and Matuu equity lane whose works are ongoing.

Madam Speaker, I have proposed an allocation of KES 1.1 Billion to the transport sector. This will comprise of KES. 170 Million for major roads, KES 362 Million for grading of our rural access roads, KES. 102 Million for airstrip and KES. 175 Million for the completion of government buildings.

In addition Madam Speaker, Information, Communication and Technology (ICT) plays a big role in today's digital economy. Amidst the disruptions caused by Covid-19 Pandemic and most people working from homes, ICT has taken center stage in driving activities in other economic activities and as such it has shown great potential to increase economic growth.

Madam Speaker, the Government takes cognizance of the critical role ICT and innovation play in overall County development. Going into the FY 2021/22, I propose KES 6 Million for enhancement of ICT infrastructure.

Further Madam Speaker, we have lit 928 markets with 1,521 flood lights across the County which translates to 60% of total markets. In additional we have installed 751 solar streetlights in Kangundo/Tala, Machakos and Mavoko Municipalities. Going forward, in order to promote a 24-hour economy and enhance security in designated areas, over the Medium Term all the markets will be lit. It is for this reason that I propose an allocation KES 29 Million. Further in order to enhance rural electrification and in partnership with Rural Electrification Authority I propose a matching fund of KES. 40m.

Urban Centres Upgrading Program

Madam Speaker, over the three years under Kenya Urban Support Program, the County has implemented the following projects within the three municipalities namely Mavoko, Machakos and Kangundo/Tala.

- I. Under solid waste management the department has procured ;*
- i. 100 skip bins for Kangundo/Tala Municipality
 - ii. 150 skip bins for Mavoko Municipality
 - iii. 150 Skip bins for Machakos Municipality
 - iv. 2 Compacting trucks in Kangundo/Tala Municipality
 - v. 3 skip loaders for Machakos Municipality
 - vi. 3 skip loaders for Mavoko Municipality
 - vii. 900 solar lights have been installed within the three municipalities
- II. Infrastructure -*
- i. Kangundo- Tala Municipality
 - Upgrading of Nguluni Centre roads to bitumen standards
 - Upgrading of of None Motorized Transport system and Parking facilities in Tala Town
 - Tarmacking of Katine road
 - Construction of Drainage Facilities in Tala Town town
 - Tarmacking of back streets Tala
 - ii. Machakos Municipality
 - Construction of None Motorized Transport system facilities and cabro works along Mbolu Malu Mwatu wa Ngoma Road
 - Construction of None Motorized Transport system facilities and cabro works along Kitui Road and Grogan area
 - Construction of fire station
 - Construction Kathemboni roads around 2 Kilometers linking wote and Kitui road.
 - Construction of a parking facility within Machakos Law courts and government offices
 - Installation of Cabro works in the town centre and fire station
 - iii. Mavoko Municipality
 - Construction of None Motorized Transport system facilities within Mlolongo and Athi river
 - Upgrading of Mlolongo access roads to paved standards
 - Installation of cabro works at Mlolongo town

Madam Speaker, in order to maintain the development agenda during the implementation of Kenya Urban Support Program , there is need to bring on board other towns like Matuu, Mwala, Masii, Masinga, Kithimani, Mbiuni, Wamunyu, Katangi ,

Kithyoko , Kawethei, Kivani , Kathiani that are currently not under the said program . Moving forward Madam Speaker, I have allocated KES 872 million under the Housing and Urban Development

Environmental Management and Water Supply

Madam Speaker, Machakos County remains a water-scarce County. Clean and safe drinking water complement efforts towards primary health care and productivity of labour. Adequate supply of water is also an essential enabler for increased agricultural production and manufacturing activities.

Madam Speaker, to bridge the water gap, the County is implementing various projects which includes drilling of boreholes and rehabilitation of the existing ones, construction of dams and desilting of the existing ones, treatment of water sources, construction of elevated water tanks, construction of gabions and water weirs besides reticulation of water from boreholes and dams to water points.

Madam Speaker, this is in keeping with the Bill of rights which states that water is a basic right. Whilst these projects are ongoing, we anticipate completing them and initiating new ones in the FY 2021/2022. To this end therefore, I have allocated KES. 84.8 Million for drilling, equipping and completion of boreholes, KES 50.6 Million for water storage and supplies while KES 65.4 Million is for construction of dams and water pans.

Madam Speaker globally, climate change is a key concern and like other economies, the County economy is vulnerable to its effects. Over the last ten years, we have experienced increased frequency and intensity of extreme weather.

Madam Speaker, in order to minimize the adverse effects of this phenomenon on the economy, the County has developed the following policies; County Climate Finance Policy, County Climate Finance Strategy and Machakos County Adaptation Plan in addition to the establishment County Climate Change Steering Committee which will guide strategies to be taken to mitigate the effects of climate change. In order to mitigate and adapt to climate change effects, I propose an allocation of KES 75 Million which meets the requirements of the County Climate Change Finance Regulations.

Accessible and Quality Healthcare

Madam Speaker, the Government has made great strides in ensuring access to quality and affordable healthcare. This has been achieved through construction of community hospitals, provision of ambulances, equipping of the health facilities and ensuring timely medical supplies. However, the outbreak and rapid spread of COVID -19 Pandemic necessitated an urgent need to upscale provision of affordable health services.

To address this Madam Speaker, the County is providing free Covid -19 testing, Isolation facilities at Machakos Level 5 Hospital, Kenyatta Stadium, Kangundo and Kinanie

health centres, ICU beds at Machakos Level 5 and Kangundo Level 4 as well as sensitizing the public on the health protocols and guidelines through sensitization forums in schools, markets and places of worship.

To consolidate these achievements Madam Speaker, I have allocated KES 4.3 Billion to the health sector which includes KES 132.2 Million for construction and completion of health facilities, KES 34.5 Million for equipping of health facilities, KES 8.1 Million to cater for emergency services and KES 355.6 Million for medical supplies.

Quality Early Childhood Education and Youth Development

Madam Speaker, despite the negative effects of Covid-19 Pandemic and the ensuing containment measures, the education sector remains an important enabler in achieving sustainable social economic development. As the country moves towards a knowledge based and innovation driven economy, the County needs to expand capacity, and have a greater diversity of courses especially in the fields of new technologies and innovation.

With regard to skills development Madam Speaker, support to technical education, vocational and entrepreneurship development, as a means of job and wealth creation, will remain a priority. Skills and entrepreneurship training to the out-of-school youth and young adults will be accelerated by allocation of more funds to the Vocational Training Centres.

To achieve this, the department has so far disbursed KES. 220.8 Million to 40 registered Vocational Training Centers across the County as capitation money in line with the regulations governing the Conditional Grant for Rehabilitation of Youth Polytechnic. To continue investing on youths, I have proposed an allocation of KES. 50 Million for the rehabilitation of Vocational Training Centres.

Madam Speaker, to increase access to quality early childhood education the department has constructed 115 ECDE classrooms across the County while 25 are ongoing. Over the Medium Term, the County will construct more ECDE classes in every public primary school and therefore I have proposed an allocation of KES 48 Million for ECDE infrastructure.

Cushioning the Vulnerable in the Society

Madam Speaker, the vulnerable members of our society are faced with numerous challenges leading to decreased well-being. As a government we have prioritized cushioning the elderly, poor and persons living with disability in our community.

Madam Speaker various policies which includes Machakos County Gender Equality Policy, Women and People Living with Disabilities Fund Regulations and Operationalization of People Living with Disabilities Act have been put in place to ease implementation of various government targeted interventions.

In relation to this I propose KES 80 Million for bursary fund and establishment of a revolving fund KES 40 Million for women and persons living with disability.

Stimulating Tourism Recovery, Sports, Culture, Recreation and Arts

Sports, culture and heritage remains the cornerstone of our tourism strategy. Therefore, tourism transformation and its integration with promotion of commerce, sports, culture and arts will be positioned as a key driver of inclusive growth and employment creation. Great strides have been made to support these sub-sectors.

However, Madam Speaker, the tourism sector is one of the worst hit sectors by the Covid-19 Pandemic and the ensuing containment measures. The massive cancellation of hotel bookings prompted by lockdowns and travel bans imposed by various countries in an effort to curb the spread of the virus, occasioned massive job and income losses by many directly and indirectly employed in the sector.

The most pressing challenge in Kenya today is lack of jobs for our youths. The Government continues to solve this challenge by dedicating resources to youth empowerment programmes and supporting businesses owned by youth. Madam Speaker, the County remains fully committed to providing opportunities for physical activity, sport and recreation to all.

The Government has continued to support football teams around the county with balls and uniforms. The department of Youth and Sports has established 5 sports stadia namely; Ikombe, Kinyui, Masii, Mavoko and Kenyatta Stadium which are at different levels of completion. I have therefore allocated a further KES 65 Million for the completion of these stadiums.

Going forward Madam Speaker, to stimulate recovery of the tourism sector, the County through marketing and partnering with development partners will invest in Conference Facilities; set up of Amusement Parks, Clubs, Casinos, theatres and Film Development.

Further Madam Speaker in partnership with key stakeholders, the Government will, among other measures: continue supporting the development and performance of music, drama, and dance; exhibition of works of art and crafts; and fostered discussions on matters of literacy, historical, scientific, and education importance.

Enhancing Conducive Business Environment

Madam Speaker, the business environment has been affected by Covid-19 Pandemic and continues to remain uncertain. However, despite all the challenges brought about by the pandemic, the Government has continued to implement ease of doing business reforms, targeting various sectors including improvements in paying taxes, obtaining construction permits, starting a business, online building permit approvals, promotion of Machakos New

City to attract investors, waiver of penalties and exemption of fees and charges to some traders like *mama mboga*, *kinyozi* etc. This has gone a long way in promoting trade that is geared towards job creation.

Madam Speaker, strategic efforts have been made to promote small Scale enterprises through construction of 53 market sheds benefiting over 2,000 traders, construction of 158 *bodaboda* sheds benefiting over 1,000 riders, Construction and maintenance of 66 modern toilets which have improved standards of hygiene and sanitation and Construction of 5 Modern Bus stops between Kyumbi and Machakos town.

Madam Speaker, the County commits to upscale strategies for conducive business environment and therefore I have proposed an allocation of KES. 128 Million for promotion of trade. This shall include KES. 10 Million has been allocated for market sheds, KES. 7 Million for Machakos Export Centre, KES, 15 Million *Jua Kali* sheds, KES. 64 Million for industrial park and KES. 6.75 Million for investment promotion activities

Strengthening Governance for Sustainable Development

Madam Speaker, we recognize the importance of good governance for sustainable development. In realization that a key enabler for achieving the County agenda is eradication of corruption, the county has developed the following policies: The County Machakos County Corruption Prevention policy and Machakos County Feedback and Complaints Handling Mechanism to address the same.

Additionally, the Government has robust Performance Management System based on Performance Contracting to enhance service delivery.

Revenue Management and Enhancement

Madam Speaker, over the last two years, the COVID-19 Pandemic changed our lives and the way business are run. Our own Source Revenue was not spared as many small businesses closed shop, transport and distribution was affected and the liquor industry was disabled.

Madam Speaker, our Government in conjunction with members of this Honorable House came up with interventions to cushion our people and the investors. We waved penalties on Single Business Permits (SBPs) and on land rates. We reduced cost by removing the fire licenses, removing fees on small scale traders (*mama mbogas*) and matatu operators were allowed to “pay as you operate”.

Going forward Madam Speaker, we shall continue to work with the stakeholders for best practice. We are in the process offering online payment of taxes and have rolled out 70% in Mavoko and Machakos Sub-Counties. To digitize the whole County, I propose a budget of KES. 11 Million in the Financial Year 2021/2022

CONCLUSION

Madam Speaker, as I conclude, we continue to implement our Manifesto promises and ensuring that our citizens live and thrive in a generally conducive and safe environment. I believe that working together; we will withstand the current pandemic.

Madam Speaker, the budget highlights I have just espoused point to the right direction for building a secure and prosperous future for our populace under conditions of economic stability, sustainability and growth dynamics.

Madam Speaker, allow me to express my gratitude to His Excellency, The Governor for his leadership in the management of the economic development and financial policies of the County.

I would also like to thank the County Secretary, the Executive Committee members, Chief Officers and their Staff for their input in the FY 2021/2022 budget process.

Finally Madam Speaker, my appreciation to the citizens of Machakos County and other key stakeholders who gave their insightful contributions, proposals and suggestions as we finalized this budget proposal.

I now have the pleasure, Madam Speaker, in asking this Hon. House to consider and approve the FY 2021/2022 revenue and expenditure estimates which I lay before you. Madam Speaker, as I conclude, we continue to implement. Thank you, Madam Speaker.

Hon. Speaker: Thank you very much Hon. Deputy Governor. CEC Member, Finance and Economic Planning.

BILL

MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2021

Second Reading

Hon. Speaker: Hon. Members, under this Order, we have one business by Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee.

[The Speaker (Hon. (Mrs.) Mwangangi) left the Chair]

[The Chairperson of Committees (Hon.) Paul Museku) took the Chair]

Hon. Ndambuki: Hon. Speaker, pursuant to Standing Order 121(1), I wish to move that the Machakos County Supplementary Appropriation Bill, 2021 (Machakos County Bills No. 2) be now read a second time. Thank you Hon. Speaker.

Hon. Chairperson of Committees: Thank you Chair, Budget. You may need to get someone to second you.

Hon. Ndambuki: I call upon Hon. Jacqueline Nziva to second.

Hon. Nziva: I do second the motion.

(Question proposed)

Hon. Chairperson of Committees: I invite Hon. Members to give their commentaries on this. I think we had already discussed much on the Supplementary Budget during the morning session and if there is any Member who may still be having a comment they would want to make, you can make now before I put the question, Hon. Members. Anybody who has any comment they would want to make in addition to the discussions which we had in the morning concerning the supplementary budget?..... Thank you Hon. Members, we needed to do some consultations.

(Question put and agreed to)

*(The Bill was read a Second Time and committed to a Committee
of the whole House today by leave of the House)*

(Then)

COMMITTEE OF THE WHOLE HOUSE (By Leave of the House)

(Orders for Committee read)

[Hon. Chairperson of Committees left the Chair]

IN THE COMMITTEE

[Hon. Chairperson (Hon. Ndambuki) took the Chair]

MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2021

Clause 2

- Hon. Munyao:** Mr. Chairman, I beg to move THAT Clause 2 of the Bill be amended:-
- (a) in the headnote by deleting the figure “**13,488,571,000**” and substituting therefor the figure; “**13,488,571,001**”;
 - (b) by deleting the expression “**Thirteen Billion, Four Hundred Eighty-Eight Million, Five Hundred and Seventy-One Thousand Shillings**” and substituting therefor the

expression; **“Thirteen Billion, Four Hundred Eighty-Eight Million, Five Hundred and Seventy-One thousand and One Shillings”**.

(Question of the amendment proposed)

(Question put and agreed to)

Clause 3

- Hon. Munyao:** Mr. Chairman, I beg to move THAT Clause 3 of the Bill be amended:-
- (a) by deleting the word “Schedule” appearing immediately after the word “First” and substituting therefor the words; “and Second Schedules”;
 - (b) by deleting the word “that Schedule” appearing immediately after the words “column of” and substituting therefor the words; “the two respective schedules”;

(Question of the amendment proposed)

(Question put and agreed to)

(Schedules R0001 to R0013 agreed to)

Schedule R0014

Hon. Munyao: Mr. Chairman, I beg to move THAT Schedule R0014 of the Bill be amended:-

- i. in P01 HR, Administration and Coordination Services by deleting the figure **“3,701,360”** and substituting therefor the figure **“(1,262,468.80)”** as relates to the increase/decrease in Ksh;
- ii. in P01 HR, Administration and Coordination Services by deleting the figure **“274,051,515,”** and substituting therefor the figure **“269,717,686.20”** as relates to the Revised Budget 2 in Ksh;
- iii. in P02 Financial Management Services by deleting the figure **“300,000”** and substituting therefor the figure **“1,888,468.80”** as relates to the increase/decrease in Ksh;
- iv. in P02 Financial Management Services by deleting the figure **“22,155,281”** and substituting therefor the figure **“23,743,749.80”** as relates to the revised Budget 2 in Ksh;

- v. in P03 Legal, Library and Research Services by deleting the figure “(850,000)” and substituting therefor the figure “(1,050,000)” as relates to the increase/decrease in Ksh;
- vi. in P03 Legal, Library and Research Services by deleting the figure “6,650,000” and substituting therefor the figure “6,450,000” as relates to the Revised Budget 2 in Ksh;
- vii. in P04 County Assembly Services Board Services by deleting the figure “(1,965,360)” and substituting therefor the figure “(900,000)” as relates to the increase/decrease in Ksh;
- viii. in P04 County Assembly Services Board Services by deleting the figure “32,634,640” and substituting therefor the figure “33,700,000” as relates to the Revised Budget 2 in Ksh;
- ix. in P05 Legislative Services by deleting the figure “10,008,000” and substituting therefor the figure “18,008,000” as relates to the increase/decrease in Ksh;
- x. in P05 Legislative Services by deleting the figure “303,277,720” and substituting therefor the figure “311,277,720” as relates to the in Revised Budget 2 Ksh;
- xi. in P06 Procedure and Committee Services by deleting the figure “(11,000,000)” and substituting therefor the figure “(17,120,000)” as relates to the increase/decrease Ksh;
- xii. In P06 Procedure and Committee Services by deleting the figure “142,200,000” and substituting therefor the figure “136,080,000” as relates to the Revised Budget 2 Ksh;

(Question of the amendment proposed)

(Question put and agreed to)

(Totals for Recurrent Expenditure agreed to)

(Schedules D0001 to D0004 agreed to)

Schedule D0005

Hon. Munyao: Mr. Chairman, I beg to move THAT Schedule D0005 of the Bill be amended:-

(a) in **D0005** as relates to the **County Administration and Decentralized Units Portfolio**

(i) in P06 Solid Waste Management by deleting the figure “**(1,895,000)**” and substituting therefor the figure “**(1,894,998)**” as relates to increase/decrease Ksh;

(ii) in P06 Solid Waste Management by deleting the figure “**2,594,294**” and substituting therefor the figure “**2,594,296**” as relates to Revised Budget 2 Ksh;

(Question of the amendment proposed)

(Question put and agreed to)

(Schedules D0006 to D0013 agreed to)

Schedule D0014

Hon. Munyao: Mr. Chairman, I beg to move THAT Schedule D0014 of the Bill be amended:-

(b) In **D0014** as relates to **County Assembly Recurrent Portfolio** —

(i) in P01 HR, Administration and Coordination Services by deleting the figure “**0**” and substituting therefor the figure **13,467,881.55** as relates to the increase/decrease in Ksh;

(ii) in P01 HR, Administration and Coordination Services by deleting the figure “**17,957,175**” and substituting therefor the figure “**4,489,293.85**” as relates to the Revised Budget 2 in Ksh;

(iii) in P05 Legislative Services by deleting the figure “**(160,000,000)**” and substituting therefor the figure “**(146,532,118.45)**” as relates to the increase/decrease in Ksh;

(iv) in P05 Legislative Services by deleting the figure “**197,820,205**” and substituting therefor the figure **211,288,086.22** as relates to the in Revised Budget 2 Ksh;

(Question of the amendment proposed)

(Question put and agreed to)

(Totals for Development Expenditure agreed to)

(Grand Total agreed to)

(Long Title agreed to)

(Short Title agreed to)

Clause 1

Hon. Munyao: Mr. Chairman, I beg to move THAT Clause 1 of the Bill be amended as proposed.

(Question of the amendment proposed)

(Question put and agreed to)

Hon. Munyao: Mr. Chairman, I beg to move that the Committee do report to the House its consideration of Machakos County Supplementary Appropriation Bill, 2021 (Machakos County Bills No 2) and its approval thereof with amendments.

(Question proposed)

(Question put and agreed to)

(The House resumed)

[Hon. Chairperson of Committees in the Chair]

REPORT AND THIRD READING

MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2021

Hon. Ndambuki: Hon. Speaker, I wish to report that a Committee of the whole House has considered The Machakos County Supplementary Appropriation Bill, 2021 (Machakos County Bill No. 2) and approved the same with amendments.

Hon. Munyao: Hon. Speaker, I beg to move that the House do agree with the Committee in the said Report. Mr. Speaker, I call upon Hon. Daniel Kiilu to second

Hon. Kiilu: I second.

(Question proposed)

(Question put and agreed to)

BILL

MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2021

Third Reading – By Leave of the House

Hon. Ndambuki: Hon. Speaker, pursuant to Standing Order 121(1), I wish to move that the Machakos County Supplementary Appropriation Bill, 2021 (Machakos County Bill No. 2) be now read a third time. Thank you Hon. Speaker.

Hon. Chairperson of Committees: Thank you. Hon. Dominic kindly get a seconder.

Hon. Ndambuki: I call upon Hon. Mueni to second.

Hon. (Ms.) Mueni: I stand to support.

Hon. Chairperson of Committees: To support or to second?

Hon. Mueni: To second.

(Question proposed)

Hon. Chairperson of Committees: I invite Hon. Members if there is anybody who wants to make a comment before the mover can respond. Anybody who would want to make a comment on this Supplementary Bill?...I call upon the mover, the Chairperson, to just give a comment.

Hon. Ndambuki: I wish to thank the House for supporting the Bill and the amendments thereof and it's my prayer and hope that going forward, the Executive wing of the County Government of Machakos will ensure that they implement all the Bills that this House passes. Thank you Hon. Speaker.

(Question put and agreed to)

(The Bill was accordingly read the Third Time and passed)

Hon. Chairperson of Committees: Thank you Hon. Members. You have now passed the Supplementary budget and you now have an appropriation with you for the supplementary budget and that brings us to the end of this afternoon session.

ADJOURNMENT

Hon. Chairperson of Committees: The House stands adjourned to resume Wednesday the 23rd day June 2021 at 10:00 a.m. Thank you Hon. Members, enjoy the rest of your evening.

The House rose at 3:59 p.m.