

REPUBLIC OF KENYA
MACHAKOS COUNTY ASSEMBLY

OFFICIAL REPORT

Tuesday, 17th September, 2019

The House met at 10.07 a.m.

[The Deputy Speaker (Hon. Museku) in the Chair]

PRAYERS

Hon. Deputy Speaker: Please ring the bell.

(Quorum Bell rung)

I think we now have quorum; you can stop ringing the bell. Mr. Clerk, you may proceed.

COMMUNICATIONS FROM THE CHAIR

Hon. Deputy Speaker: Good morning, Hon. Members. The Chair has two communications to make today.

CONSTITUTIVE AGREEMENT FOR THE SOUTH EASTERN BLOC (SEKEB)

Hon. Members, you recall that on the 4th September, 2019, the Chair communicated to the House on the receipt by the Clerk of this House from the Executive, on the consultative agreement of the SEKEB. On its phase, the agreement is executed by their Excellencies Dr. Alfred Mutua, Charity Ngilu and Professor Kivutha Kibwana, the Governors for Machakos, Kitui and Makueni respectively.

Hon. Members, you will further recall that the Chair committed the Agreement to a joint committee of the sectoral committees of Justice and Legal Affairs Committee and Select Committee of Devolution and Intergovernmental Relations for processing and report to the House and guided that the same is a broad policy statement to guide this House in passing a legislation for the establishment of the economic bloc and further, that it was desirable that the three counties to form the bloc, namely, Machakos, Kitui and Makueni, should pass similar legislation and soonest possible, so that the operations of the block can start without further delay.

Hon. Members, while that remains the position, the Chair hereby wishes to communicate further that the select committee on Procedure and House Rules shall join the two sectoral

committees of Justice and Legal Affairs Committee and Select Committee of Devolution and Intergovernmental Relations in the processing of the necessary legislation from the Constitutive Agreement in view of the role that the said select committee has played since the beginning of renewed efforts to establish the economic bloc leading to the report presented to this House by the select committee on the 25th March, 2019.

For purposes of a coordinated legislation for the establishment and operations of the economic bloc by the Assemblies of the three counties, the office of the Speaker has written to the Speakers of the other two county Assemblies of Kitui and Makueni seeking their concurrence on the idea of the three Assemblies passing similar legislation for the bloc and their permission for the relevant committees or representatives to work jointly with the joint committee of the House to actualize the thought of passing similar legislation by the three counties. That communication will be availed to the joint committee.

Hon. Members, the Chair further hereby directs the Clerk of this Assembly to urgently take the necessary action to enable the joint committee to carry out its mandate including liaising with the Clerks of the County Assemblies of Kitui and Makueni for the needed collaboration among the three Assemblies in the passing of the legislation for the bloc.

The short and long of that communication, Hon. Members, is that now the Joint committee which had been set earlier which comprised of the Justice and legal affairs committee and select committee of Devolution and Intergovernmental relations has now been added another committee of Procedure and House Rules. So now they shall meet the three committees of Justice, Devolution and Procedure committees will all sit together in the preparation of this item to do with SEKEB, the deliberation on the legislation on SEKEB which is supposed to be tabled before this House.

APPOINTMENT OF AD HOC COMMITTEE MEMBERS ON ATHI RIVER SLAUGHTER HOUSE

Hon. Members, on 11th September, 2019 during the plenary at 10.00 a.m. a report on status of Athi River slaughter House was tabled by the Chairperson Committee on Agriculture. In the report issues of serious revenue loopholes were raised. You recall the Chair directed that an *ad hoc* committee comprising of three Members from the Majority party and two Members from the Minority party with a background in finance and accounting be nominated to constitute the *ad hoc* committee. The following Hon. Members were nominated:

From the Majority coalition;

Hon. Paul Museku

Hon. Moses Mitaa

Hon. Angela Munyasya

From the Minority coalition;

Hon. Alice Nzioka

Hon. Joshua Muli

The terms of reference of the committee is to investigate on revenue collection and loop holes then report to this Hon. House within 30 days. I wish to congratulate the Members for their nomination to serve in the *ad hoc* committee. Thank you, Hon. Members. Mr. Clerk, proceed.

PAPERS LAID

Hon. Deputy Speaker: Hon. Members, we have two Papers to be laid by Hon. Geoffrey Kamulu, Chairperson of Youth, Women, PWDs and Sports committee or a Member of that Committee and the second one by Hon. Daniel Mbevi, Chairperson Transport and public works committee or a Member of that committee; Hon. Luka.

REPORT ON PROMOTION OF SPORTS AMONG PWDS BY THE COUNTY GOVERNMENT

Hon. (Ms.) Luka: Thank you, Hon. Speaker. I beg to lay the following Paper on the Table of the House today, 17th September, 2019; the report of Youth Women, PWDs and Sports Committee on inclusion Persons with Disabilities in sporting activities within the county. Thank you, Hon. Speaker.

Hon. Deputy Speaker: Thank you Hon. Jacinta; Hon. Irene Mbivya.

REPORT ON STATUS OF COUNTY RESIDENTIAL RENTAL HOUSES

Hon. (Ms.) Mwendu: Thank you, Hon. Speaker. Hon. Speaker, pursuant to Standing Order 190(5), I wish to lay the following Paper on the Table of the Assembly today, 17th September, 2019; the report of the Transport, Roads, Public Works and Housing Committee on status of County Residential rental houses.

Hon. Deputy Speaker: Thank you Hon. Irene. Mr. Clerk Proceed.

NOTICES OF MOTIONS

Hon. Deputy Speaker: Hon. Members, we have two Notices of motion by Hon. Jacinta Luka and Hon. Irene Mbivya.

REPORT ON PROMOTION OF SPORTS AMONG PWDS BY THE COUNTY GOVERNMENT

Hon. (Ms.) Luka: Once again thank you, Hon. Speaker.

Hon. Speaker, that aware that a statement pursuant to Standing Order 41 was sought in the House on 2nd July, 2019 by Hon. Jacinta Luka on the inclusion of persons living with disabilities in the County's sporting activities;

Further aware that the statement was committed to the Youth, Women, PWDS and Sports committee for deliberation, consideration and reporting;

Recognizing that the Youth, Women and Sports committee is mandated to deal with all matters related to youth welfare, women affairs, matters of equality and affirmative action;

Appreciating that the committee held several discussions with the Chief Officer for Youth and Sports, interrogated the current and previous budgets and consequently compiled this report for discussion and consideration by the Hon. House;

Hon. Speaker, I wish to give notice of the motion that this Hon. House discusses and approves the Youth, Women, PWDs and Sports committee report on Persons living with disabilities inclusion in sporting activities within the County.

Thank you, Hon. Speaker.

Hon. Deputy Speaker: Thank you, Hon. Jacinta Luka, Hon. Irene Mbivya.

REPORT ON STATUS OF COUNTY RESIDENTIAL RENTAL HOUSES

Hon. (Ms.) Mwendu: Thank you again.

Hon. Speaker, that aware that the Universal Declaration of Human Rights recognizes the right to housing as part of the right to adequate standard of living;

Aware that part 2(8) of the Fourth Schedule of the Constitution of Kenya, 2010, provides for housing as a devolved function;

Noting that Article 43 of the Constitution of Kenya, 2010, explicitly provides that every person has the right to accessible and adequate housing and to reasonable standards of sanitation;

Hon. Speaker, noting that before devolution, the defunct County Council of Machakos owned residential rental houses which were later inherited by the County Government of Machakos;

Acknowledging that the rental houses are a source of revenue for the County Government; and also aware that the houses are in pathetic condition and are in need of major make over as an effort to facelift them;

Hon. Speaker, aware that the Committee on Transport, Roads, Public Works and Housing compiled a report based on the site visits and correspondence from the Chief Officer;

Hon. Speaker, I wish to give notice of motion THAT this House discusses and approves the report of the Transport, Roads, Public Works and Housing Committee on status of County Residential rental houses.

Thank you, Hon. Speaker.

Hon. Deputy Speaker: Thank you, Hon. Irene Mbivya. Mr. Clerk, proceed.

MOTION

Hon. Deputy Speaker: Hon. Members we have one motion to be moved by Hon. Cosmas Kieti, Chairperson Trade, Economic planning and Industrialization Committee.

REPORT ON ANNUAL DEVELOPMENT PLAN 2019/2020

Hon. Kieti: Thank you, Hon. Speaker

Hon. Speaker, that aware that Section 104(1) of the County Governments Act, 2012 provides that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly.

Aware that, the Annual Development Plan is done by the department in charge of planning every year and it is required to be submitted to the County Assembly by 1st September.

Appreciating that the Annual Development Plan (ADP) is one of the budget policy documents in the budget cycle and deals with annual county planning and it borrows from the County Integrated Development Plan (CIDP) which is a five-year development plan.

Noting that the Annual Development Plan (ADP) for the FY 2018/2019 was prepared by the Department of Trade, Economic Planning and Industrialization on and submitted to the County Assembly on 8th February, 2019; and consequently committed to the Committee on Trade, Economic Planning and Industrialization on 11th February, 2019 as per Section 126(2) Public Finance Management (PFM) Act;

Hon. Speaker, I wish to move the motion that this House discusses and approves the report of Trade, Economic Planning and Industrialization Committee on the Annual Development Plan 2019/20.

Thank you, Hon. Speaker. I call upon Hon. Ndawa to second the motion.

Hon. Deputy Speaker: Hon. Judas Ndawa.

Hon. Ndawa seconded.

Hon. Deputy Speaker: Thank you very much; Hon. Ndawa has seconded your motion, you may go ahead and read the report.

Hon. Kieti: Hon. Speaker, I wish to read the report for the Committee on Trade, Economic Planning and Industrialization.

Hon. Deputy Speaker: Before you proceed, we have with us in the gallery, Hon Members from Wajir County Assembly who have paid us a courtesy call and are going to be with us in the process of today's sitting. Hon. Members, may we welcome our fellow *waheshimiwa*.

(Applause)

I would like from where they are to stand and introduce themselves; your name and the area you represent and maybe which position you are holding in the county Assembly. Thank you very much.

(Hon. Members of Wajir County Assembly introduced themselves)

Welcome to Machakos County in general and specifically to Machakos County Assembly. This is where we pass legislation as you know and we are much honored for you to have travelled all the way from Wajir and be with us here; it is a great honor and I hope that we are going to learn a lot from this interaction. We are going to have with you during your stay here. *Karibuni sana* and welcome. Hon. Kieti, you may proceed.

Hon. Kieti: Thank you Hon Speaker for giving me this chance. Hon. Speaker, I wish to read the report for the Committee on Trade, Economic Planning and Industrialization. Page two is the table of contents and I will go straight to page six with you permission, Hon. Speaker.

INTRODUCTION

PREFACE

Hon. Speaker, Section 104(1) of the County Governments Act, 2012 provides that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly.

Additionally, Section 106(2) of the same Act stipulates that County plans shall be based on the functions of the County governments as specified in the Fourth Schedule of the Constitution and on relevant national policies. Section 107(2) of the County Governments Act further stipulates that the County plans shall be the basis for all budgeting and spending in a County.

Hon. Speaker, the ADP is done by the department in charge of planning every year and it is required to be submitted to the County Assembly by 1st September. It is one of the budget policy documents in the budget cycle and deals with annual county planning and it borrows from the County Integrated Development Plan (CIDP) which is a five year development plan. It should include location of the project and budgetary allocations and requires public participation as per Section 106(4) of the County Governments Act and the incorporation of non-state actors in the planning process as provided for in Section 104(4) of the same Act,

Hon. Speaker, the County Fiscal Strategic Plan (CFSP) borrows heavily from the ADP as it informs the departmental budget ceilings. Further, it gives plans for the Fiscal year as provided for in Article 220 of the Constitution and Section 126 of the Public Finance Management Act, 2012.

Hon. Speaker, the Annual Development Plan (ADP) for the FY 2018/2019 was prepared and submitted as per Section 126(2) Public Finance Management (PFM) Act, 2012 which requires the ADP to reflect County government's priorities and plans and describes how the County government is responding to changes in financial and economic environment. The ADP should include programmes to be delivered and each programme should have details such as:

1. The strategic priorities to which the programme will contribute;
2. The services or goods to be provided;
3. Measurable indicators of performance, where feasible, and;
4. The budget allocated to the programme.

Hon. Speaker, Section 126(2) of the PFM Act also requires that the ADP spells out payments to be made on behalf of the County government, including details of any grants, benefits and subsidies that are to be paid and to give a description of any significant capital development.

Further detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the County including measurable indicators, where feasible, and a summary budget in the format required by regulations and any other matter required by the constitution should be included.

Hon. Speaker, Section 126(3) of the PFM Act requires the County Executive Committee member responsible for planning to submit the development plan to the County Assembly for its approval and send a copy to the Commission on Revenue Allocation and the National Treasury.

Further, Section 126(4) of the PFM Act requires the County Executive Committee member responsible for planning to publish and publicize the ADP within seven days after its submission to the County Assembly.

Hon. Speaker, the Annual Development Plan ADP 2018/2019 was submitted to the County Assembly by the Department of Trade, Economic Planning and Industrialization on 8th February, 2019 and it was committed to the Committee on Trade, Economic Planning, Investment and Industrialization on 11th February, 2019.

(Applause)

MANDATE OF THE COMMITTEE

Hon. Speaker, the Committee on Trade, Planning and Industrialization was established pursuant to the Second Schedule of the Machakos County Assembly Standing Orders with specific mandate on to all matters related to economic planning, tourism, trade development, regulation including markets; and outdoor advertising; trade licenses (excluding regulation of professions); fair trading practices and statistics; and all matters relating to the delineation and management of decentralized units, urban areas and municipalities.

(Hon. Nziva walked in)

(Applause)

Hon. Deputy Speaker: We would like to recognize resumption to the House of Hon. Nziva, welcome after her brief absence. *Karibu sana*. Proceed.

Hon. Kieti: Thank you, Hon. Speaker.

COMMITTEE COMPOSITION

Hon. Speaker, the committee has 13 members as follows:

1	Hon. Cosmas Kieti	Chairperson
2	Hon. Antony Mulu	Vice-chairperson
3	Hon. Anastacia Mutuku	Member
4	Hon. Judas Ndawa	“
5	Hon. Betty Nzioki	“
6	Hon. Christine Koki	“
7	Hon. Johana Munyao	“
8	Hon. Josephat Kasyoki	“
9	Hon. Justus Katumo	“
10	Hon. Mark Muendo	“
11	Hon. Mohammed Ali	“
12	Hon. Peter Mutiso	“
13	Hon. Winfred Mutua	“

COMMITTEE OBSERVATIONS

Hon. Speaker, the Committee discussed and interrogated the ADP and observed that it had been classified into eight sectors as follows:

*Overview of Development Achievements in 2016/2017 ADP**Agriculture*

Hon. Speaker, the key achievements under this sector were: the free tractor ploughing service which cultivated 4,205 acres and benefited 3,199 people; distribution of 106 tonnes of free seeds to over 39,000 beneficiaries, vaccinated 339,277 animals, conducted 89,024 meat inspections of different species; conducted 222, 118 inspections of hides and skins; registered over 100 fishermen at Ekalakala beach; trained 4 beach management unit members and 5 farmers on intensive catfish production; made over 250 farm visits and intensified extension services by purchasing and distributing 20 motor bikes to extension officers to aid in their movement.

Infrastructure, Energy and ICT

Hon. Speaker, this sector comprises of transport, roads, urban development, housing, public works, ICT and energy sub sectors. The achievements made between 2013 and 2017 are: over 950 km of roads have been graded; over 56 km of roads upgraded to bitumen standards (Makutano-Kithimani, Kathiani-Kakuyuni, Mavoko town roads); 1,060 metres of drifts (vented and non-vented) constructed; approximately 365 metres of culverts installed; approximately Ksh. 12.5 million allocated annually per ward through the departmental development budget and grants by Kenya Roads Board for road maintenance and development; purchase and maintenance of assorted road maintenance equipment and vehicles (19 graders, 6 excavators, 3 wheel loaders, 2 vibrating rollers(heavy), 2 pneumatic rollers, 2 chip spreaders, 1 bitumen distributor, 31 tippers, 10 water bowsers, 1 fuel tanker, 1 low-bed loader, 3 trucks (service trucks), 7 pickups, 3 station wagons, 1 saloon vehicle (Mitsubishi Gallant), 1 van, 4 dumpers, 5 vibrating rollers (light), 3 road cutters and 3 road marking units.)

The Department of Public Works and Housing was able to make progress on the construction of the Governor's office in Matuu by achieving 50 per cent of the works. The department also ensured that construction of Ministry of Transport, Roads, Public Works and housing offices was 70 per cent complete as at the end of the financial year under review.

Health

Hon. Speaker, key developments in the health sector that have been implemented to improve access to and provision of quality healthcare services within the county include: ongoing construction of 40 community hospitals; installation of a generator at Kangundo Level IV Hospital; face-lifting of primary health care facilities/health centers; awareness creation campaigns on cancer across the 8 sub-counties and continued recruitment of health workers across.

Public administration

Hon. Speaker, the Office of the Governor successfully supervised the second phase of the water mapping programme across the 8 sub-counties; supervised the construction of several roads; refurbished the Governor's offices in Machakos and Mavoko and built capacity of officers in different fields including project supervision and M&E.

The County Assembly developed and implemented a strategic plan introduced a performance management system; automated the Assembly financial and personnel operations by installing IFMIS and the Integrated Personnel and Payroll Database.

The County Public Service Board issued appointment letters to 804 health workers in different job cadres; facilitated employment of 150 enforcement officers; promoted confirmed the appointment of 600 staff members and promoted 171 others in different positions. On the planning front, the achievements included development of a County Monitoring and Evaluation Framework; the Machakos County Statistical Abstract in collaboration with the KNBS and completion of the Machakos County Socio Economic Survey report.

Education, youth and social welfare

The sector comprises of Education, Youth, Sports, Culture and Social Welfare sub-sectors. It aims at providing inclusive and equitable quality education for all, development of youth through sports and talent-related activities, social support and safeguarding cultural heritage.

Some of the key achievements in this sector were Employment of 998 ECDE Care givers, awarding of Ksh. 80 million-bursary fund to students from the less fortunate families and providing assistive devices to 300 persons with disabilities

Land, environment, natural resources and sanitation

Madam Speaker, the department was able to make the following two key achievements: developed the local physical development plan for Machakos New City and established a database on all public land.

Under the environment and natural resources sub programme, the department was able to ensure pollution control through enforcing compliance; mapping of major groups across the county involved in tree planting for support towards promoting county forest cover; developed a Transitional Implementation Plan for devolved forestry functions in collaboration with the Kenya Forestry Service.

Water and Irrigation

Hon. Speaker, to improve access to clean water in the County, the Department of Water has been implementing a comprehensive water programme which entails rehabilitation of existing boreholes, dams and water pans; water harvesting and drilling of new boreholes and connecting them to households. Towards this end, a total of 210 dams and water pans were constructed and rehabilitated; 143 new weirs were constructed and 1,000 (10,000 litres) water tanks were purchased for all public primary schools. This was against a target of 520 dams and water pans.

Commerce, Tourism and Labour affairs

Hon. Speaker, the Department was able to successfully complete the construction 23 market sheds, and successfully launched the Machakos Investment Promotion Portal with support from the World Bank Group.

The sporting and entertainment events that have been conducted in the county on an annual basis include Tour de Machakos, Kenya Premier League matches, Harambee Stars matches, film festivals and such events. Besides these, the other achievements recorded were 2 beauty pageants, 3 tourism exhibitions and completion of the classification exercise of hotels bars and restaurants within the county.

The County also made several achievements relating to labour affairs which included an audit of the internal payroll; set up of a personnel registry; training of 52, 35 and 45 staff on

discipline, customer care and job evaluation courses respectively; facilitating trainings abroad for 71 staff members and training of the union staff on labour relations.

CHALLENGES EXPERIENCED DURING IMPLEMENTATION OF THE PREVIOUS ADP (2018/19)

Hon. Speaker, the Implementation of the 2016/17 ADP was largely successful, although several challenges were encountered. These were:

1. Delays in disbursement of national government allocation.
2. Shortfalls in the County's own revenue collection.
3. Political interference in implementation of projects
4. Climatic changes.
5. Frequent outbreak of crop and livestock pest and diseases.

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS FOR FY 2019/2020 AGRICULTURE AND COOPERATIVE DEVELOPMENT SECTOR

Hon. Speaker, the Sector is composed of the Directorates of Crops, Livestock, Veterinary services, Fisheries and Cooperative Development. This sector promotes innovative, commercially-oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. The sector also provides leadership and participatory involvement in cooperative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher income and social protection.

The Sector plans to ensure food security and a wealthy County anchored in innovative and competitive production, processing and marketing of crops, livestock and fisheries products. Hon. Speaker, the Sector plans to implement the following programmes:

CAPITAL PROJECTS

Administration Planning and Support Services

Under Administrative services sub-sector, the sector's plans will involve constructing and equipping 7 offices at a cost of Ksh. 23 million, procurement of 2 vehicles for extension services at a cost of Ksh. 8 million, procurement and distribution of 20 motorbikes at Ksh. 4 million to improve officers' mobility.

Under ICT Infrastructure sub-sector, the sector plans to establish a modern ICT infrastructure in 8 offices at a cost of Ksh. 2.1 million.

Policy, Strategy and Management of Agriculture programme

The Sector plans to develop one management information system at a cost of Ksh. 10 Million. This will be realized under Monitoring and Evaluation integrated system sub-sector.

Crop Development and Management

Here, the sector plans to increase cultivated land in the County through procuring of 10 tractors at a cost of Ksh. 14 Million, distribute free seeds at a cost of Ksh. 41 million; and fruit tree seedlings at a cost of Ksh. 10 Million, deliver subsidized fertilizers at a cost of Ksh. 30 Million. Procure and distribute 40 extension kits to extension officers at a cost of Ksh. 2 million, procure and distribute moisture meters to farmers at a cost of Ksh. 1.4 million.

The programme will also entail setting and monitoring 80 insect traps at a cost of Ksh. 600,000. 6 plant Clinics will also be established at a cost of Ksh. 400,000, promote irrigation by excavating 5 earth dams at a cost of Ksh. 20 million.

Under this programme the sector also plans to train 3,014 farmers on improving farming practices including good agricultural practices and conservation agriculture at a cost of Ksh. 103 million, carry out capacity building to 12 groups on increased agricultural productivity and resilience to climate change to reduce greenhouse gas emission at a cost of Ksh. 65 million and facilitate the establishment of 58 agricultural micro investments.

The Sector also plans to procure and erect 75 gabions at a cost of Ksh. 36 million, develop 3,750 ha water catchment area at a cost of Ksh. 48 million.

5.2.4 Livestock Production

The sector further plans to distribute 100,000 chicks at Ksh. 15 million, carry out livestock artificial insemination for 20,000 cattle at Ksh. 5 million, procurement and distribution of 2000 breeding stock at Ksh. 10 million and procurement and distribution of 20 breeding equipment at a cost of Ksh. 10 million.

The sector further plans to improve on pasture and fodder production by procuring and distribution of 6 tonnes of certified pasture and fodder seeds at Ksh. 1.8 million, establishment of 1000 acre for cultivation at Ksh. 800,000, for fodder and pasture farming, development of two (2) feed storage facilities at Ksh. 3 million, procurement and distribution of pasture harvesting equipment, supporting of 10 pasture feed multiplication centers at Ksh. 1 million, distribution of 800 farm input at a cost of Ksh. 32 million, construction and rehabilitation of 2 livestock markets and holding grounds at a cost of Ksh. 10 million, establishment of 1 market information management system at Ksh. 1 million and establishment of 2 processing plants at Ksh. 50 million.

5.2.5 Veterinary Services

Under the programme on Veterinary services, the sector plans to acquire 120,000 livestock vaccine doses at Ksh. 7.2 million, carry out 164 inspections and supervisions of slaughter points at a cost of Ksh. 604 million.

5.2.6 Fisheries Development

This programme under the Fisheries development sub-sector, plans to engage in management of fisheries and dam production through the restocking with 200,000 fish fingerlings and carrying out of baseline surveys at a cost of Ksh. 2.6 Million, distribute 20 fish production systems at Ksh. 4 million, procure water quality testing kits at Ksh.500,000 and purchase and install 1 cold storage facility and equipment at Ksh. 200,000.

5.3 NON-CAPITAL PROJECTS FOR 2019/2020

5.3.1 Administration, Planning and support services

Under this programme, the sector plans to employ and deploy 50 officers to understaffed stations at a cost of Ksh. 69 million, train 450 officers on modern technologies at a cost of Ksh. 19 million.

5.3.2 Policy, strategy and management of Agriculture

The Sector plans to develop and review 3 agricultural Bills, policies and Regulations at a cost of Ksh. 500,000.

5.3.3 Crop development and management

The Sector plans to train 4000 farmers on appropriate mechanization technologies at a cost of Ksh. 200,000, train 40 plant operators at a cost of Ksh. 200,000, plough 8000 acres of land for 4000 farmers at a cost of Ksh. 1.6 million, carry out soil sampling and testing for 50,000 farmers at a cost of Ksh. 1.8 million, set 80 farm demonstration plots at Ksh. 400,000, train 40,000 farmers and cereal traders on post-harvest management at Ksh. 800,000, train 16 members of staff on agro processing, monitor and scout for pests and diseases at Ksh. 5 million, train 80 farmers on early warning and strategies of pest control at Ksh. 5 million, capacity build coffee farmers at Ksh. 500,000, train 15,000 farmers on soil and water conservation measures at Ksh. 2.4 million and train 5000 farmers on conservation of agriculture at Ksh. 4 million. The sector further plans to conduct 20 trainings on irrigation development at a cost of Ksh. 800,000 and train farmers in the new irrigation schemes.

The Sector further plans to enhance the Agricultural training centre by rehabilitating 1 demo site at Ksh. 100,000 and applying lime to the demo sites at Ksh. 400,000. Under SHEP-UP plus, the sector plans to identify 5 groups for upscaling at Ksh. 200,000, conduct 10 group trainings at Ksh. 400,000, organize farmers stakeholders forums at Ksh. 200,000 and conduct 5 demos on new technologies at Ksh. 200,000.

The Sector also plans to capacity build 9,500 farmers on enterprise diversification at Ksh. 460,000, link farmers to financial services, carry out baseline surveys and develop operation structures at Ksh. 4.4 million.

5.3.4 Livestock production

Under this programme, the sector plans to register 250 livestock at a cost of Ksh. 860,000, conduct 1 livestock feed and nutrition survey at Ksh. 15 million, train 800 farmers on use of appropriate livestock feed and nutrition information system at Ksh. 400,000, train 500 farmers on pasture production at a cost of Ksh. 800,000. The Sector further plans to train and gazette 16 livestock feed inspectors at a cost of Ksh. 5 million, provide surveillance of input quality at Ksh. 1 million, and distribute 800 farm inputs and equipment at a cost of Ksh. 32million.

Under livestock marketing and information system sub-sector, the Sector plans to conduct 250 market surveys and disseminate information at Ksh. 500,000. The Sector further will provide extension services by conducting farmers' trainings at Ksh. 800,000, conducting farm demonstrations at Ksh. 800,000, organize field days at Ksh. 800,000, organize 2 shows and exhibitions at Ksh. 800,000.

5.3.5 Veterinary services

Under this programme, the sector plans to conduct weekly reporting on market inspection, sample collections and sample deliveries at Ksh. 1 M, carry out 164 slaughter points inspections and supervisions at a cost of Ksh. 6.4 M, conduct sensitization on welfare issues at Ksh. 150,000, conduct field visits and surveillance at Ksh. 150,000, conduct 600 veterinary extension visits at Ksh. 3.6 million.

5.3.6 Fisheries Development

Under this programme, the Sector plans to conduct 4 trainings of fisher folks and beach management units (BMUs) at Ksh. 1 million, carry out I baseline survey on capture fisheries at Ksh. 2 million, train 32 farmers on aquaculture at Ksh. 3 million, establish and maintain 4 demonstration farms at Ksh. 2 million, carry out annual inspections on hatcheries and fish premises at Ksh. 1 million. The sector further plans to train and gazette 2 fish inspectors, carry out farm visits and beach patrols at Ksh. 4 million

5.3.7 Cooperative development

The sector plans to train cooperative society farmers at Ksh. 20 million, employ 10 new cooperative officers at Ksh. 5 million, procure and install 1 processing plant and equipment to enhance value addition on products at a cost of Ksh. 2.94 million, enhance savings mobilization and investment by SACCOs at Ksh. 4 million, register 50 new cooperative societies at Ksh. 50 million, develop a data bank at Ksh. 4 million, digitize cooperative societies at Ksh. 4 million, and promote 415 cooperative societies to good cooperative governance by enabling compliance with legislations and regulations at Ksh. 4 million.

5.4 Committee Recommendations

5.4.1 Sector capital Projects

Hon. Speaker, under this Sector, the Committee recommends the following;

1. That all the sub-programmes on ICT infrastructure be moved to the sector on Energy, Infrastructure and ICT sector for accountability purposes. The sector should be incharge of all ICT matters in all the departments and hence planning on the same should be done by the department.
2. That all the sub-programmes under this sector, which have not been allocated a budget and the targets be omitted.
3. Under programme 3, on subsidized mechanized tractor sub-programme, the committee recommends that the government to procure normal tractors excluding their accessories like harvesters, sprayers, planters and ploughs since the people of Machakos county do not own big farms and the County Government itself does not own big farms.
 - That sub programme 3.5 on procurement and distribution of moisture meters to farmers at a cost of Ksh. 1.4 million be omitted.
 - That sub-programme 3.7 on setting of insect traps at Ksh. 400,000 be omitted.
 - Under sub-programme 3.8, on excavation of earth dams, the budget allocation Of Ksh. 20 million be enhanced to Ksh. 40 million and the target be enhanced to 10 new earth dams (one earth dam per ward) giving priority to Wards without dams. The committee further recommends that the programme be rolled out in the subsequent years to ensure excavation of such dams in all the wards. Excavation and de-silting the existing dams should also be done.
Under the same sub-programme, the County Government to be specific on where it intends to initiate a new irrigation scheme at Ksh. 36 million, for clarity.
 - Under sub-programme 3.11 on capacity building to groups on climate change to reduce greenhouse emission at Ksh. 65 million, the committee recommends that it be omitted because the ones that were procured are not in use.

- That procurement and erection of gabions under sub-programme 3.12 be taken to the sector on Roads and Public Works.
 - Under programme 4, the committee recommends that the allocation under sub-programme 4.1 on artificial insemination be reduced to Ksh. 5 million.
4. Under programme 6, on fisheries development, the committee recommends that subprogramme 6.1 on fingerlings stocking at Ksh. 2.6 million be omitted, distribution of liners and cages at a cost of Ksh. 4 million be omitted.

5.4.2 Sector non-capital projects

1. Under programme 1 on administration, planning and support services, the committee recommends that recruitment of officers under sub-programme 1.1, at a cost of Ksh. 69 million be omitted and that the County Government utilizes the existing officers by deploying them.
2. Under programme 3 on crop development and management, the sub-programme 3.3 on soil testing at a cost of Ksh. 1.8 million be omitted, training of cereal traders at Ksh. 800,000 be omitted, training on agro-processing be omitted, monitoring and scouting of pests under sub-programme 3.6 be reduced from Ksh. 5 million to Ksh. 2 million,.
 - That sub-programme 3.8 on training farmers on water and soil conservation matters at Ksh. 2.4 million be reduced to Ksh. 1.2 million and training farmers on conservation agriculture be reduced to Ksh. 2 million.
 - Training on road running harvesting in sub-programme 3.10 at a cost of Ksh. 800,000, identifying groups for up scaling at Ksh. 200,000, conducting group trainings at Ksh. 400,000 be omitted.
 - Under sub-programme 3.16 on development of operation structures at a cost of Ksh. 4.4 million be omitted, promotion of agro-processing at Ksh. 4.4million be reduced to Ksh. 2.5 million and strengthening of structures and capacities at Ksh. 4.5m be reduced to Ksh. 3 million.
3. Under programme 4 on livestock production, the committee recommends that, conducting livestock feed and nutrition surveys and mappings under sub-programme 4.2 be reduced from Ksh. 15 million to Ksh. 5 million.
 - Dissemination of weather scenario information at Ksh. 1.5 million be omitted
4. Under programme 5 on veterinary services, the committee recommends sub programme 5.2 on slaughter inspections and supervisions be reduced from Ksh. 6.4 million to Ksh. 4 million and that sensitization of animal welfare at Ksh. 150,000 be omitted.
5. Under cooperative development, the committee recommends that training of cooperative society members, management committees and movement staff be reduced from Ksh. 20 to Ksh. 10 million.
 - That sub-programme 7.2 on employment of cooperative society officers should be omitted and the existing ones be utilized and deployed.
 - That sub-programme 7.5 on registration of new cooperative societies at Ksh. 3.4 million be omitted.

5.5 ENERGY, INFRASTRUCTURE AND ICT SECTOR

Hon. Speaker, this sector has the following subsectors; energy, roads, public works, and ICT all aimed to reduce cost of doing business through ensuring access to adequate, affordable

and reliable energy supply, develop and sustain a world class state of infrastructural facilities to support current and future development.

5.5.1 Sector capital projects

5.5.2 Roads and Transport sub-sector

5.5.2.1 Infrastructure development and maintenance

Under this programme, the sector plans to tarmac 40 km of roads at a cost of Ksh. 500 million, do road marking at Ksh. 180 million, construct drifts, culverts, gabions and stone pitching at Ksh. 250 million. The sector further plans to improve transport sector by upgrading 2 bus parks at Ksh. 18.75million, establish the Machakos new city by site clearance, earthworks, drainage, cement treatment of natural gravel, surfacing, road furniture at Ksh. 170 million.

5.5.2.2 County transport and fleet management

The Sector plans to establish a plant for vehicle repair and maintenance, operational repair and maintenance policy, renovate and equip workshop at cost of Ksh. 20 million; construct workshops at Ksh. 8 million, fit vehicles with track systems at Ksh. 20 million and insure county fleet at Ksh. 72 million.

5.5.2.3 Public works and housing sub-sector

The sector plans to construct buildings and maintain them at a cost of Ksh. 300 million, construct housing units (Government offices) at Matuu and department of transport at Ksh. 8 million, provide safe and conducive environment by further constructing offices at Ksh. 200 million.

5.5.2.4 ICT Sector

The sector plans to improve connectivity network switches, LAN at Ksh. 800,000, have an internet uptime at Ksh. 14.4 million, develop security surveillance services by installation of CCTV cameras and provision of control rooms at a cost of Ksh. 27 million, enhance government operations by installation of biometric clocking system at Ksh. 1.6 million, website uptime at Ksh. 1 million and provide data accessibility and real time availability at Ksh. 22 million.

The sector further plans to increase internet coverage installation of fiber optic cable at Ksh. 14.3 million, increase youth internet access centers at Ksh. 2.25 million. At Machakos new city, the sector plans to provide an ICT coverage at a cost of Ksh. 20 million.

5.5.3 Energy Sub-sector

5.5.3.1 Electricity distribution and regulation

The sector plans to increase electricity connectivity and installation of 200 transformers by the rate of 50 per cent at Ksh. 170 million, installation of transformers, increase safety along roads and streets by lighting 103 km at Ksh. 500 million and increase safety in Machakos new city by lighting 2 km of road at Ksh. 41.7 million.

5.5.3.2 Alternative energy technologies

The sector plans to increase adoption of renewable energy by enabling accessibility of clean cooking technologies to 1000 households, establishing 2 renewable energy demonstration sites at Ksh. 71.4 million.

5.5.4 Sector non-capital projects

5.5.5 ICT Sub-sector

5.5.5.1 ICT infrastructure

The sector plans to increase youth internet access centers (public wifi) configuration of free hotspots at Ksh. 2.25 million.

5.5.6 Roads and transport sector

5.5.6.1 Administration, personnel and support services

The sector plans to ensure 50% personnel trainings at KSG and annual subscription to professional bodies at Ksh. 2.35 million.

5.5.7 Committee Recommendations

1. Under the programme on infrastructure development and maintenance, the committee recommends that the sector carries out tarmacking, grading and gravelling, construction of drifts, culverts, gabions and stone pitching as per the annexed projects from the respective wards.
2. That the sector considers towns such as Matuu, Masii, Kathiani, Ekalakala Kithimani and all other fast growing towns; which have not been considered by the municipality charter in construction of bus parks.
3. Under ICT infrastructure development, the committee recommends that the internet uptime be reduced from Ksh. 14.4 million to Ksh. 10 million, that security surveillance services installation of CCTV cameras be reduced from Ksh. 17 million to Ksh. 7 million, that data accessibility and real time availability be reduced from Ksh. 22 million to Ksh. 5 million.
4. That increased ICT infrastructure coverage at the Machakos new city at the cost of Ksh. 20 million be omitted and increased safety by lighting 2 km of the road at the city at a cost of Ksh. 41.7 million be omitted since the city is not in place yet.
5. That the programme on alternative energy technologies be distributed equally to all the 40 wards and the cost of renewable energy demonstrations sites be reduced from Ksh. 71.4 to Ksh. 35 million.

5.6 HEALTH SECTOR

5.6.1 Sector capital projects

5.6.1.1 General administration

Hon. Speaker, under this programme, the sector plans to construct 20 community hospital and laboratory constructed at Ksh. 161.58 million, renovation and refurbishment of departmental offices and doctor's quarters at Ksh. 35.2 million, purchase of 4 motor vehicles at Ksh. 13.2 million, purchase of office furniture and equipment at Ksh. 3.31million, purchase of 5 computers, printers and IT equipment at Ksh. 840,000, purchase of lighting equipment at Ksh. 1.65 million, purchase of 25 medical and dental equipment at Ksh. 8.8 million, purchase of laboratory equipment at Ksh. 3.63 million, purchase of 2 generators at Ksh. 2.2 million and purchase of therapy appliances.

5.6.1.2 Curative services

Under this programme, the sector plans to construct morgues, labs, community hospitals at Ksh. 57.2 million, construction of doctors of quarters at Ksh. 1.87 million, purchase of motor vehicles and other transport equipment at Ksh. 6.6 million, purchase of office furniture and general equipment at Ksh. 2.34 million, purchase of specialized plant at Ksh. 40.14 million, purchase of laboratory equipment at Ksh. 2.75 million and purchase of generators at Ksh. 8.8 million.

5.6.1.3 Preventive and promotive services

The sector plans to construct morgues, laboratories, and community hospitals at a cost of Ksh. 27.36 million, refurbish buildings at Ksh. 7.7 million, purchase vehicles at Ksh. 6.6 million, purchase office furniture at Ksh. 2.2 million, purchase a specialized plant at Ksh. 41.14, purchase dental equipment at Ksh. 30.8 million, purchase of boilers, refrigerators and air conditioning plant at Ksh. 5.5 million, purchase laboratory equipment at Ksh. 1.65 million, purchase educational aids related equipment at Ksh. 660,000 and purchase 2 generators at Ksh. 2.2 million.

5.6.1.4 Emergency services

Under this programme, the sector plans to refurbish 4 residential buildings at Ksh. 7.7 million, purchase motor vehicles and other transport equipment at Ksh. 18.7 million, purchase office furniture and general equipment at Ksh. 6.74 million, purchase of assorted printing equipment at Ksh. 4.46 million, purchase of weigh and measures and purchase of lighting equipment at Ksh. 2.23 million. The sector under this programme will also purchase medical and dental equipment at Ksh. 19.05million, purchase boilers, refrigeration and air conditioning plant at Ksh. 5.5 million, purchase of fire-fighting tools and equipment at Ksh. 12.1 million and purchase 1 generator at Ksh. 1.1 million.

5.6.2 Sector Non-capital projects

The sector plans to carry out one feasibility studies in each of the three programmes; general administration, preventive and promotive services and curative services at Ksh. 1.21 million, Ksh. 3.85 million and Ksh. 1.87 million respectively.

5.6.3 Committee Recommendations

Hon. Speaker, the committee recommends as follows:

1. That the sector upgrades and equips the existing laboratories as well as constructing the new ones.
2. Under programme 2 on curative services, the sector to indicate the number of morgues and laboratories which need to be constructed at the cost of Ksh. 57.2 million. The committee recommends that the construction of laboratories be moved to one programme instead of splitting it into the three programmes.
 - That the refurbishment of doctor's residential houses under sub-sector 2.1 be omitted as it is a duplication of the activities under programme 1.
 - Under sub-sector 2.2, the activity on purchase of vehicles, furniture and specialized unit be omitted because the targets have not been indicated.

3. Under programme 3, on preventive and promotive services, all the activities to be done should be omitted except the purchase of boilers and refrigerators since they have been duplicated and further, targets of the same have not been indicated.
4. Under programme 4 on emergency services, the committee recommends that refurbishment of residential buildings at Ksh. 7.7 million, purchase of motor vehicles at Ksh. 18.7 million and purchase of office furniture and other equipment at Ksh. 6.74 million, purchase of medical and dental equipment at Ksh. 19.05 million and purchase of boilers and refrigerators be omitted since they have been considered in the other programmes within the sector.
5. The committee further recommends that the sector should plan to set a budget for the capacity building of its officers.

5.7 Public Administration Public Administration Sector

Hon. Speaker, the sector is comprised of Office of the Governor, County Executive, County Assembly, County Treasury, Decentralized Units, County Image, County Public Service, Legal Office and Economic Planning sub-sectors.

This sector provides overall leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This facilitates an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic and fiscal policies and coordination of County Government financial operations.

The Sector goal is to provide advanced management and better policies for a functioning government.

5.7.1 Capital projects.

5.7.1.1 Decentralized units sub sector

Hon. Speaker, the sub-sector will have two programmes; thus, devolution of county administration, whereby the sector plans to construct administrative blocks at a cost of Ksh. 10 million, construction of ward offices at Ksh. 56 million and equipping of offices at Ksh. 26 million. Under sub-programme 1.2 on administrative services, the sector plans to purchase 4 standby generators at cost of Ksh. 8 million and purchase two utility vehicles at a cost of Ksh. 12 million.

5.7.1.3 Office of the Governor

Under programme 2 on leadership, supervisory and coordination, the sector plans to create 10 new extended office rooms created for staff at a cost of Ksh. 10 million.

5.7.3 County Image Sub-Sector

The sector plans to erect 2 new gantries at all boarder points at a cost of Ksh. 2 million, erect 25 signage at Ksh. 1.5 million.

5.7.1.4 County Public Service Board Sub-Sector

The sector plans to construct an office block at a cost of 10 million and purchase 7 vehicles at a cost of Ksh. 38.5 million.

5.7.1.5 Machakos Forensic and Research Centre

The sector plans to construct a forensic lab at Ksh. 10 million.

5.7.1.6 Economic planning

The sector plans to procure 1 vehicle at Ksh. 6 million, rehabilitate CIDC building at Ksh. 5 million, install integrated library software at Ksh. 500,000 and digitize CIDC at Ksh. 2 million.

5.7.2 Non capital projects

5.7.2.1 Decentralized sub-sector

Under this sub-sector, the sector plans to roll out 213 administrative units at a cost of Ksh. 80 million, conduct 320 public barazas at Ksh. 10 million.

5.7.2.2 Office of the Governor

Under this sub-sector, the sector plans to conduct 24 cabinet meetings at Ksh. 10 million, conduct 20 forums of public participation and civic education at Ksh. 80 million, train 10 sign interpreters to promote participation of people living with disabilities in county affairs at a cost of Ksh. 2.13 million and develop 1 public participation policy at Ksh. 15 million. Under sub-programme 9.3 on special programmes, the sector plans to support 20 childrens homes at Ksh. 20 million, hold 96 medical camps at Ksh. 30 million and offer relief services at Ksh. 10 million.

5.7.2.3 County Image Sub-Sector

Under this sub-sector, the sector plans to clean 143km of roads and clear bushes at Ksh. 5 million, plant flowers along the roads (33km) at Ksh. 5 million.

5.7.2.4 County Public Service Board sub-sector

Under this subsector, the sector plans to carry out a human resource audit at Ksh. 20.25 million, train 10 employees for Ksh. 7.5 million, hold 1 county public service week event at Ksh. 1 million and automate HR system at Ksh. 2 million.

5.7.2.5 Machakos Forensic and Research Centre sub-sector

The Sector plans to conduct 20 awareness programmes to the public at Ksh. 1.43 million and conduct lab analysis at Ksh. 630,000. The sub-sector also plans to increase efficiency and effectiveness in service delivery at Ksh. 200,000, conduct training to 4 forensic staff at Ksh. 830,000.

5.7.2.6 County Law Office Sub-Sector

The sector plans to recruit 5 legal officers at Ksh. 8.8 million, carry out 2 sensitization workshops at Ksh. 900,000, train 6 officers at Ksh. 2.6 million, improve legal research through subscription to online law resources at a cost of Ksh. 400,000.

5.7.2.7 Legal services

Sector plans to provide a progressive takeover of litigation of all County Government matters from the external advocates at Ksh. 70.7 million, draft 2 new legislations at Ksh. 500,000 and comply to orders /conviction issued by the court at Ksh. 560,000.

5.7.2.8 Economic Planning sub-sector

The sub-sector will have a staff capacity building of 10 staff at Ksh. 12 million, prepare 3 development plans at Ksh. 30 million, monitor and evaluate county projects at Ksh. 10 million and carry out one periodic research survey at Ksh. 10 million.

5.7.2.4 County Treasury Sub-sector

Under this sub-sector, the sector plans to prepare budgets at Ksh. 4 million, carry out 3 public participations at Ksh. 16 million, preparation of supplementary budget at Ksh. 1 million, preparation of budget implementation reports at Ksh. 2 million, preparation of the County Fiscal Strategy Paper at Ksh. 1 million and prepare the County Budget Review and Outlook Paper at Ksh. 1 million.

The sub-sector further plans to prepare 1 County Finance Bill at Ksh. 5 million, increase financial resources to a local revenue of Ksh. 1.79 B, prepare expenditure returns at Ksh. 1 million, prepare quarterly financial reports at Ksh. 1 million, prepare procurement plan and prepare 4 County Audit reports at Ksh. 1 million.

5.7.2.5 Public Service Sub-Sector

Under this sub sector, the sector plans to train 180 staff members at Ksh. 25.5 million, train 50 staff through donor funding, develop a training need assessment report at Ksh. 1 million. The sub sector further plans to develop performance management system at Ksh. 1.5 million and implement staff medical benefits, group life cover, workman's injury benefit, pension/gratuity and mortgage car loan scheme, all at a cost of Ksh. 900 million.

5.7.3 Committee Recommendations

Hon. Speaker, the Committee recommends as follows;

1. Under decentralized units' sub sector, purchase of utility vehicles at Ksh. 60 million be scrapped and the sector to service the existing vehicles. A budget of Ksh. 10 million be put in place for servicing of the vehicles.
2. Under County Public Service Board sub-sector, the committee recommends that the money allocated for purchase of vehicles be scrapped and the existing vehicles be utilized.
3. That the sub-sector on forensics be scrapped since it is a National Government function and not a priority within the County
4. Under legal services, sub programme 15:1 on progressive takeover of litigation of all the county government matters from external advocates, the cost be reduced from Ksh. 70.7 million to Ksh. 35 million.

5.8 Education, Youth and Social welfare

Hon. Speaker, this sector is composed of sub-sectors of Education, Youth, Social Welfare, Culture and Sports. The sector provides quality services in Early Childhood Development and Education, youth training and development, social support to the marginalized and underprivileged groups and in promotion of sports and culture. It aims to ensure all boys and girls receive inclusive and equitable quality education, achieve gender equality and empower all women and girls.

5.8.1 Sector capital projects for the FY 2019/2020

5.8.1.1 Early Childhood development

Under this programme, the sector plans to build 20 ECDE classes at 20 million and rehabilitate 40 ECDE classes at Ksh. 12 million.

5.8.1.2 Youth Empowerment

The sector plans to construct 8 vocational training centres at 30 million, rehabilitate 38 VTCs at Ksh. 38 million and equipping of 38 VTCs at Ksh. 38 million. The sector also plans to rehabilitate and renovate the existing youth innovation centers at Ksh.10 million.

5.8.1.3 Cultural promotions

Under this programme, the sector plans to establish an Akamba Culture centre with heritage museum/archive/information center, art galleries, endangered species garden, Kamba homestead at a cost of Ksh. 100 million, develop a cultural website at Ksh. 2 million and purchase a vehicle at Ksh. 5 million.

5.8.1.4 Sports promotion

The sector plans to establish sports academies at Ksh. 25 million, establish sports social halls for Ksh. 250 million, develop a sports policy at Ksh. 33 million and support 50 county sports teams at Ksh. 20 million.

5.8.1.5 Early Childhood development

Among other activities, the sector plans to roll out free ECDE education at Ksh. 57.4 million, purchase ECDE materials at Ksh. 30 million, roll out ECDE co-curricular activities at Ksh. 9 million, employ 240 care givers at Ksh. 40 million, capacity building at Ksh. 10 million and prepare assessment reports on quality assurance and standards at Ksh. 10 million.

5.8.1.6 Basic Education Support

The sector plans to award 2, 100 scholarships to the needy students at Ksh. 80 million, award 10,000 needy students' bursaries at 200,000 provide feeding programme to 600 schools a Ksh. 90 million, provide sanitary towels to school girls at Ksh. 10 million and support health education at Ksh. 1 million.

5.8.1.7 Youth Empowerment

Under this programme, the sector plans to establish 5 vocational centres at Ksh. 50 million, employ 60 VTC instructors at Ksh. 33 million, develop 1 policy framework at 10 million and train 8 youth entrepreneurs on entrepreneurship at Ksh. 2 million. The sector will also disburse interest free loans to 100 youths venturing in business at Ksh. 40 million, establish talent academies at Ksh. 25 million and support youth in creative arts at Ksh. 60 million.

5.8.1.8 Social economic development

Under this programme, the sector will among other activities conduct capacity building to self-help groups and PWDs at a cost of Ksh. 2 million, empower these groups economically at Ksh. 40 million, establish the Machakos Disability Board at 10 million, support 400 elderly persons at Ksh. 96 million, support children homes at Ksh. 2 million, establish 1 child protection

unit at the police stations at Ksh. 2.5 million, construct one rehabilitation centre at Ksh. 5 million and integrate street children to their families at Ksh. 500,000.

The sector will also address gender based violence through multi-sectoral collaborations at Ksh. 2 million, fund widows at Ksh. 20 million, support orphans and support the unemployed, homeless and destitute persons with food at a cost of Ksh. 40 million. The sector further plans to support the unemployed male and female headed families to meet their needs at Ksh. 36 million.

5.8.2 Committee recommendations

Hon. Speaker, the committee recommends as follows:

1. That under program 1 on early childhood development, the construction of the ECDE classes be done in all the wards whereby each ward will have two classrooms constructed in each financial year.
2. Under cultural promotion, development of a cultural website and purchase of a double cabin be incorporated as part of the establishment of Akamba cultural centre which has an allocation of Ksh. 100 million.
3. Under Early childhood development, the budget allocation for quality assurance be reduced from Ksh. 10 million to Ksh. 5 million.
4. That the establishment of vocational training centers (VTC) under the programme on youth empowerment; at a cost of Ksh. 50 million; be omitted as it is a duplication of projects under programme 2.
5. Under sub programme 3.5, on Machakos youth fund, that the county government introduces low interest rates to the youth willing to apply for the loans.
6. Under sub-programme 4.4, on support of children homes, that a policy be developed and a legislation on how to support these orphanages.
7. That the programme on integrating street children to their homes at Ksh. 500,000 be scrapped as it is not viable.
8. That supporting orphans, the unemployed, homeless and destitute persons with food at a cost of Ksh. 40 million; support the unemployed male and female headed families to meet their needs at Ksh. 36 million be scrapped and instead these monies be taken to provision of water which will enable farming in all the seasons throughout the year.

5.9 Land Environment and Natural Resources

Hon. Speaker, this sector is composed of Lands (Physical Planning and Urban Development); Environment and Natural Resources sub sectors. The sector ensures efficient and effective administration and sustainable management of land resources and promotes conservation and protection of the environment and sustainable use of natural resources.

5.9.1 Sector capital projects for the year 2019/2020 FY

5.9.1.1 Lands and Physical Planning

Hon. Speaker, the Sector plans to purchase public land at Ksh. 20 million, purchase solid management equipment, construct storm water drains, construct roads, install street lights, construct and rehabilitate fire stations all at Ksh. 1.018,3 B from the World Bank.

5.9.1.2 Under environment and Natural Resources

The sector plans to procure 3 administrative vehicles at Ksh. 10 million, rehabilitate catchment areas at Ksh. 20 million, increased forest cover in the county at Ksh. 19 million, increase use of alternative energy sources at Ksh. 100 million and rehabilitate degraded rivers at Ksh. 40 million.

5.9.1.3 Solid waste management

The sector plans to manage waste by procuring 200 rakes, 200 wheelbarrows, 200 brooms, 200 protective gear, at Ksh. 7 million. The sector will further acquire land for a regional sanitary landfill at Ksh. 60 million, develop sanitary land fill in the Machakos new city at a cost of Ksh. 600 million, procure boreholes at Ksh. 30 million and procure 7 ton tractor for garbage collection at Ksh. 12 million.

The sector among other activities also plans to construct 1 cemetery at Ksh. 100 million.

5.9.2 Sector non capital projects

5.9.2.1 Machakos County Development Frameworks

Under this programme, the Sector plans to prepare a County spatial plan at Ksh. 150,000 ensure ISUDP is harmony with the environment (Integrated Strategic Urban Development Plans) at a cost of Ksh. 160 million, develop a plan for the Machakos airport at Ksh. 5 million, development of a Machakos County Land Use Policy at Ksh. 5 million.

5.9.2.2 Land Administration

The sector plans to do surveying, beaconing and allocating plots in Machakos New City at Ksh. 20 million, secure and fence public land including riparian reserves in Machakos New city at Ksh. 40 million, ensure development are environmentally sound at 10 million and issuance of title deeds with partnership with NLC at Ksh. 20 million.

Hon. Ndawa: Point of order Mr. Speaker.

Hon. Deputy Speaker: Yes.

PROCEDURAL MOTION EXTENSION OF SITTING TIME

Hon. Ndawa: I am standing on Standing Order 27 which says the morning hours shall last until 12.30 p.m. so Mr. Speaker I am seeking that we extend our sitting time so that we can be able to finalize the business at hand. Thank you, Mr. Speaker, Sir.

Hon. Deputy Speaker: Thank you, Hon. Ndawa. this is a procedural motion which entails that our office hours should go upto 12.30 p.m. and 30 minutes before, a procedural motion, in case we go beyond 12.30 p.m. should be moved to allow us to extend the time beyond that and I am going to allow the motion. So we will extend the time. Proceed Hon. Member.

(The House resumed business in the Order Paper)

Hon. Kieti: Thank you, Hon. Speaker.

5.9.2.3 Administration, Planning and Support Services

The Sector plans to provide a 100 per cent customer satisfaction at Ksh. 60 million, establish and equip Geographical Information System (GIS) based offices in all sub-counties at Ksh. 20 million, establish Matuu Town Board at Ksh. 10 million, prepare a street addressing policy at Ksh. 5 million and establish, equip and staff Machakos, Kangundo and Mavoko municipalities at Ksh. 40 million through World Bank grant.

5.9.3 Committee recommendations

1. Under programme 1, SP 1.1 Acquisition of land in urban areas, the committee recommends that more details should be availed like where the land will be purchased and its purpose.
2. There has been a duplication of activities in programme 4 whereby the committee noted that the Ksh. 100 million for increased use of alternative energy sources had been duplicated therefore the activity should be omitted.
3. The committee recommends that the specific degraded rivers to be rehabilitated should be specified.
4. Under Program 5: Solid waste Management, the committee disapproved the procurement of development of sanitary landfill in the Machakos New City as the city was yet to be constructed.
5. The committee recommends that the procurement of 7 ton tractors for garbage collection be scrapped since purchase of 10 tractors have already been planned for under the department of Agriculture. The committee directs that the existing tractors be serviced and used in garbage collection.
6. The committee recommends that the allocation for cemetery planning and Demarcation and construction of cemetery facilities including crematorium and chapel in Machakos City be reduced from 100 million to Ksh. 50 million.

5.10 Water and Irrigation Sector

Hon. Speaker, the sector comprises of three sub-sectors, namely; water, irrigation and sanitation. The sector is mandated to ensure there is adequate and reliable supply of water; sewerage services; irrigation development and water storage. The ADP highlights that this will be achieved through drilling/rehabilitation of boreholes, construction of earth dams/pans and expansion of sewer systems. The water from these sources will be collected, stored and treated then reticulated to every household in the county.

5.10.1 Capital projects for the year 2019/2020

5.10.1.1 Water resources and management

The sector plans to supply and install 400 water tanks at a cost of Ksh. 32 million, construct 80 water pans at Ksh. 28 million, construct 2 major dams (ongoing) at 100 million, drill 80 boreholes at Ksh. 303 million, install boreholes with solar panels at Ksh. 50 million, construct 120 weirs at at 60 million, procurement of machinery at Ksh. 60 million and procure dam survey equipment at Ksh. 2 million.

5.10.1.2 Development and promotion of irrigation

Under this programme, the sector plans to increase acreage under irrigation (506 acres) at Ksh. 20 million.

5.10.1.3 Sewerage System and sanitation management

The sector plans to make new connections to the existing sewer system at 100 million within a span of 5 years

5.10.2 Non-Capital Projects 2019/2020 FY

5.10.2.1 Water resources management

The Sector plans to carry out capacity building to the staff at Ksh. 5 million, have 20,000 household access clean water through reticulation at a cost of Ksh. 40 million, analyze borehole water suitability for consumption by analyzing 80 boreholes at Ksh. 1 million.

5.10.2.2 Administration and support services

The sector plans to construct and rehabilitate sub-county office blocks at Ksh. 50 million.

5.10.3 Committee recommendations

1. The committee recommends that the projects on the dams and the boreholes be implemented as per the annexure from the ward projects
2. The committee recommends to be supplied with more information on where the increased acreage under irrigation is to take place since Machakos does not have large farms.

5.11 Commercial, Tourism and Labour affairs

The Sector is comprised of the sub sectors of trade, industrialization, investment, tourism, liquor and labour affairs.

The mandate of the sector is to create enabling environment for economic development, promote investments and tourism. The department provides important investment information to both local and foreign investors. The sector ensures entrepreneurial assistance to Machakos residents including youth, women and people living with disabilities.

5.11.1 Capital projects

5.11.1.1 Trade sub-sector

Under this programme, the Sector plans to purchase 1 office vehicle at Ksh. 3 million. The sector will upgrade 2 SME sites and construct markets at 10 million, construct 20 public markets at Ksh. 20 million.

5.11.1.3 Investment and industrialization development

The sector plans to increase production capacity by installing 1 specialized equipment at a cost of Ksh. 40 million, increase self-employment by developing 2 cottage industries at Ksh. 40 million, and constructing 10 Jua kali sheds at Ksh. 50 million. Establish 1 value addition plants at Ksh. 6 million, construct 1 industrial park at Ksh. 200 million and establish 1 factory at Ksh. 150 million.

5.11.1.4 Tourism sub-sector

The sector plans to construct a theme park at Ksh. 8 million, construct a rest-stop area at Ksh. 5 million, construct a museum at 100 million, construct 10 forest cabin at Ksh. 20 million, construct 2 curio outlets at Ksh. 500,000, erect 10 signage at Ksh. 2.5 million, construct of an animal orphanage at Ksh. 125 million, construct 2 information centers at Ksh. 4.5 million and construct one convention center at Ksh. 10 million.

5.11.1.5 Liquor Licensing and Regulation

The sector plans to acquire assorted office equipment as specified on pg 83 to increase service delivery at Ksh. 6 million and construct 2 liquor rehabilitation centers at Ksh. 16.65 million.

5.11.2 Non capital programmes

5.11.2.1 Trade sub-sector

The sector plans to increase efficiency and effectiveness in service delivery at Ksh. 10 million.

5.11.2.2 Trade development

The sector plans to verify and calibrate measuring 5000 equipment at Ksh. 6 million, expose local SMEs products to National and International markets by exposing 50 exhibitors at Ksh. 10 million, carry out capacity building to 50 SMEs at Ksh. 10 million and digitize business information data at Ksh. 50 million.

The sector further plans to carry out 20 foreign investment ventures at Ksh. 5 million, carry out local investment ventures at Ksh. 2 million, improve investor facilitation and after care at Ksh. 2 million and facilitate Governors 2 round table forums at Ksh. 10 million. Under sub-programme 2.4, the sector will increase credit accessibility by issuing loans to 50 registered groups, promote employments at Ksh. 10 million, train on entrepreneurship at Ksh. 4 million and offer interest free loans to groups at Ksh. 4 million.

5.11.2.3 Investment and industrial development

The sector plans to develop an industrialization policy at Ksh. 40 million.

5.11.2.4 Tourism Sector

The sector plans to increase film awareness by submitting 50 films during film festivals at Ksh. 25 million, develop a website to upload local films at Ksh. 2 million, train 30 film makers with requisite skills in film production at Ksh. 5 million, produce 20 films at Ksh. 12.5 million, and produce I music video at Ksh. 2 million.

5.11.2.5 Tourism development and promotion

Hon. Speaker, under this sub- sector, the sector plans to hold an exhibition at Ksh. 5 million, hold a tourism expo at Ksh. 1.3 million, develop 5 marketing platform at Ksh. 8.3 million, hold a beauty pageants at Ksh. 10 million and produce promotional materials, magazines and documentaries at Ksh. 1 million.

The sector will further train tourism staff at Ksh. 1 million and hold 1 sensitization forum on human wildlife conflict at Ksh. 1.4 million.

5.11.2.6 Liquor licensing and regulation

The sector will enforce compliance by inspecting 8000 liquor businesses at Ksh. 2 million and conduct seminars on liquor abuse at Ksh. 3 million.

5.11.3 Committee recommendations

Hon. Speaker, the committee recommends as follows;

1. Under SP2.2 on construction of public toilets, the committee notes that most wards have public toilets adjacent to the market sheds which were constructed in the previous years. The committee recommends that construction of toilets be well distributed within the wards as per annexure on ward projects.
2. Under S.P 3.2, the sector plans to install specialized equipment. The committee therefore recommends that it be omitted since it is not clear what kind of equipment it is.
3. Under programme 5, the committee recommends that the construction of a theme park at Ksh. 8 million be scrapped and also the construction of a rest-area at Ksh. 5 million be scrapped. The money allocated for both projects be taken to water.
4. The money allocated for the construction of a museum be reduced from Ksh. 100 million to Ksh. 50 million.
5. Construction of 10 forest cabin at Ksh. 20 million be reduced to Ksh. 10 million and the rest of the money be used to increase forest cover all over the County.
6. All the sub programmes on ICT activities to be moved to ICT department.
7. That the activity on improving investor facilitation and after care at Ksh. 2 million be omitted.
8. That all the loans which will be given to the registered groups be interest rated to enable the Government earn some revenue. It will also enable the citizens of Machakos to have a sense of belonging whereby they will be proud of contributing to the development of the county.
9. Under programme 3, the committee recommends that the Ksh. 40 million set for the development of an industrial policy be reduced to Ksh. 5 million.
10. Under SP 3.1, the committee recommends that the development of a website to develop local movies at Ksh. 2 million be scrapped.

Hon. Speaker, all the projects in the annexure should be considered in the implementation of the budget for the financial year 2019/20. All the donor-funded projects and Public Private Partnership be implemented as per the approved charter and policies.

ACKNOWLEDGEMENT

Hon. Speaker, I wish to thank all Hon. Members for their commitment in executing the Committee mandate. Further the Committee extends its appreciation to the Hon. Speaker and that of the Clerk for facilitating its activities. Thank you, Madam Speaker.

(Applause)

Hon. Deputy Speaker: Thank you, Hon. Cosmas Kieti for that quite lengthy report gallantly presented before the House. It was worth noting that it was quite a task.

(Question proposed)

Hon. Members, you may debate on the motion. Hon. Ndambuki.

Hon. Ndambuki: Thank you, Hon. Speaker. First of all Hon. Speaker, I wish to welcome our colleagues from Wajir County who have come to visit. Welcome to Machakos County. Hon. Speaker, I stand to support the report that has been read to us by Hon. Cosmas Kieti and commend the committee for the good work that they took to put together that report.

Hon. Speaker, when discussing matters ADP we are planning for our county and as the adage goes, if we fail to plan we plan to fail. Hon. Speaker, the report is very important for our planning and for subsequent budgets that this county is going to make and it is very important Hon. Speaker, to capture that everything that our people want done back at our areas that we represent.

Hon. Speaker, my contribution will be on a few departments and Hon. Speaker, the National government has made a lot of emphasis on the four key agendas and on food security, I am glad that our department on agriculture is very vocal on how they want to support our farmers to ensure that we have food security especially in our county. More so, during this time whereby hunger is biting, Hon. Speaker, my suggestion will be the proposal that we have one earth dam per ward where possible we partner with like-minded partners.

Hon. Speaker, there has been a report that is to be tabled before this Assembly very soon and that report is in the public domain from the Controller of Budget saying that there are partners whose potential we have not fully utilized and they can support us on agriculture and Hon. Speaker, if we could approach them as a county then maybe we could increase the number of earth dams from one per ward to let us say three. This will be making efforts towards fighting hunger and increasing our food security.

On, again still on agriculture AI services, this is the way to go and I would wish that these services commence the soonest possible and have a plan as a county we have a plan whereby we give ourselves some targets where maybe within the next five years, we want to ensure that in each village we have the latest breed in the market so that our farmers can tap into the milk industry and grow their income from there, Hon. Speaker.

On education, early childhood development, I am glad that the report elaborately presents to us the plan to construct two ECDE centers per ward. However, Hon. Speaker, as we also look at infrastructural development, we also need to look at the aspect of human resource. Currently, we have one ECDE teacher who has been employed by the county government. However, when we construct an extra classroom it means we need to have an extra ECDE teacher. It will be prudent that the report also capture plans on how that additional ECDE teacher not forgetting that we also need to put plans in place to ensure that we also do not overshoot our recurrent, Hon. Speaker.

On roads and transport, I support what the report says that we need to come up with new bus parks especially where they mention Kathiani, Hon. Speaker. As the departments of roads and transport looks at coming up with new bus parks their plan should also capture issues to do with coming up with drainage systems in these bus parks so that we develop these towns fully.

Rural urban migration is taking place in our county big time, Hon. Speaker, and we need to have plans in place to also ensure that these other mushrooming towns are catered for in the sewerage systems. We need also to plan for them so that when rains come we do not have cases of open defecation, Hon. Speaker.

On energy, the idea of renewable energy is brilliant and I would wish to urge the department of energy that for streetlight and floodlights, we go the solar way so that we reduce the cost of electricity and ensure that we have sustainable projects across the county and if we do this our cost of running things will go down and will channel our money on development. Currently, our budget is skewed towards recurrent and we need to see Hon. Speaker, some trends where we overturn things and we have our budgets skewed towards development.

It will not hurt anything if Hon. Speaker, we had say for example the biggest chunk of our budget be on development where for example we have Ksh. 7 billion being channeled to development and say for example Ksh. four or five billion being channeled to recurrent. That will be the way to go. Thank you, Hon. Speaker.

Hon. Deputy Speaker: Thank you, Hon. Ndambuki. Hon. Moses.

Hon. Mitaa: Thank you Hon. Speaker, for granting me this opportunity. May I first thank Hon. Cosmas Kieti for taking time to take us through the report. I thank the trade committee for the good work they have done. Mr. Speaker, I also wish to welcome our colleagues from Wajir and Mr. Speaker, I hope one day visiting Hon. Members will be allowed to enter the chamber and also contribute because they are representatives of the people, Mr. Speaker.

Mr. Speaker, mine is to touch on the agriculture sector, Mr. Speaker. The report is elaborate and on the issues to do with the recommendations on the department of agriculture, I felt that the committee somehow was unfair because listening to the Chairman, he talked of omissions so many times on issues which have been raised or else factors which had been contributed and assigned some money.

Mr. Speaker, one clarification I would seek the committee to make is there is that omission on gabions but I think it was a typo error, Mr. Speaker; they must have meant weirs because it is obvious agriculture does not do gabions but we do weirs and Mr. Speaker, we need to tap water because there is so much waste of rain water and one major factor we need to concentrate on is construction of weirs a cross Machakos County Mr. Speaker. If we had factored budget on weirs now we would not have much of cry which is being heard across the county. So Mr. Speaker, I beg Mr. Chairman to check on that.

The other issue is on the co-operatives, Mr. Speaker. I have seen they have indicated or else recommended we reduce budget for co-operatives I think from Ksh. 30 million to Ksh. 20 million and Mr. Speaker, one thing I want this House to know is that actually we are running out of extension officers across Machakos. Currently, we have only three senior extension officers in Machakos and they have been forced like for Kangundo and Matungulu constituency we have one.

I think the one who is in charge of Machakos is also in charge of Yatta. We have run short of personnel for such important facilities, Mr. Speaker. We need to recruit more, we need to train more so what I would request the Hon. Chairman is to consider again on that

recommendation about co-operatives. If we want to succeed, we must empower our co-operatives because that is the backbone of everything, Mr. Speaker.

I would request actually more funds to be channeled towards co-operatives because Mr. Speaker, even the report indicates the largest chunk of the report among the departments, it is on agriculture and that tells you how bug agriculture is and how important agriculture is.

So, Mr. Speaker, I would request the committee to consider some of things I have seen recommended to be omitted to be taken back or to be diverted to where we need more funds amongst the sectors we get those funds, Mr. Speaker. Thank you

Hon. Deputy Speaker: Thank you, Hon. Kisini.

Hon. Kisini: Thank you Mr. Speaker for also catching my eye. I want first to thank the committee and the chairman for taking us through this elaborate report which is trans-versing all the sectors. I also want to thank our visitors and welcome them here to this Hon. House. Mr. Speaker, before I continue and I do my presentation I want to thank the Hon. Members for all of them doing a site visit in Athi River and for traversing through Athi River throughout the day and making sure they have seen for themselves what is happening.

I want to do my contribution on sewerage systems and sanitation management whereby the committee has recommended the sector to plan and make new correction to the existing sewer systems and then at a cost of Ksh. 100 million which will run for a span of five years. I would recommend first we reduce that period. You have seen for yourselves that the pollution of river Athi is caused by the sewerage system in Athi River which is old although maybe the report will come later but I just want to highlight that the pollution in river Athi is caused by the sewage system; one is the main trunk at EPZ and the other one is the small sub-sewers which are connected by the MAVWASCO Water company.

So, Mr. Speaker, under this sector, I am requesting that we re-plan for the Ksh. 100 million and maybe save that situation in Athi River because Ksh. 100 million might not be enough so that maybe ...you have seen that an epidemic came out of that place whereby if not checked, cholera can spread in that place.

So, Mr. Speaker, prevention is better than cure; you have seen the county government has done a lot by installing the cancer machines and we commend them for that but even as we do that it is good to prevent and one of the prevention measures is making sure that the sewerage system in Athi River is rehabilitated and is well-budgeted. So, Mr. Speaker, it is my appeal that we reconsider this figure and maybe, although it is planned for the whole County, all the monies are taken to Athi River to do that rehabilitation.

I also want to go to number 32 where under the land administration whereby the committee recommends that the specific degraded rivers be rehabilitated and should be specified. I want to thank them for that recommendation and then No. 6 they are saying the committee recommends that the committee recommends that the allocation for cemetery planning and demarcation.

We have no cemetery in the County and if we have it is only one which is at Machakos. The population of Athi River has grown tremendously and I would request we also consider in having a cemetery in Athi River. Thank you, Mr. Speaker.

Hon. Deputy Speaker: Thank you, Hon. Kisini. Hon. Judas Ndawa.

Hon. Ndawa: Thank you, Mr. Speaker, Sir. I will first start by thanking and welcoming our colleagues who happen to be my neighbors because they pass through Matuu on their way to Wajir. So, I want to welcome you to Machakos County Assembly. Mr. Speaker, secondly I would like to take this opportunity to thank the Chair for taking such a long time to read this lengthy report and also thank the Committee for coming up with such self-explanatory report.

Mr. Speaker, I happen to sit in that Committee and some of the words which are used in this report are in good faith and not in bad faith. The issue of reduction, scrapping, omitting, Mr. Speaker, those words are done in good faith. One of the reasons why we are saying we reduce, we omit, we scrap; if you take the accumulation of what was proposed in that ADP, it exceeds what we get per financial year. The total budget for the project or the activities which are in this ADP is more than Ksh. 16 billion and one Financial Year we are supposed to budget for only Ksh. 12 point something billion.

So, the reason why we are reducing from this amount to this amount is to compress so that we can fit in what we are supposed to spend. I am very sure the committee was very sober when it was acting on this. So, Mr. Speaker, some of the things which are reduced can come in the next Financial Year because we do not need to budget for something that we cannot afford. So, Mr. Speaker, I would urge and request the Hon. House to pass this report as it is. Thank you, Mr. Speaker.

Hon. Deputy Speaker. Thank you. Hon. Alex Kamitu, Minority Leader.

Hon. Kamitu: Thank you very much our Hon. Speaker. Hon. Speaker, I would on a very sincere note, say that the Committee for trade took their time, came through and they have given us a well-versed report. Mr. Speaker, you are also aware that the ADP, Annual Development Plan as what Hon. Ndambuki said, if you do not plan well, you will fail.

So, the most important thing is that, this is an Annual Development Plan which of course the committee took from our CIDP so it is on that regard that my contribution, my urge to these Hon. Members are now to do the monitoring of what has been planned because it is very important.

This report has touched all the sectors and equally all the sectors are very important and my humble request to the Chairmen of all the sectors, is to ensure that whatever has been planned now for the County Government in collaboration with the Executive should be followed to the note because if we are going to monitor what is happening with our Executive, our success will come and we are going to have fruits borne out of this plan and more so I put some emphasis on the food security.

Hon. Speaker, you have also noted in the report that in regard to water Department; I would emphasize that this Assembly should draw a program. We have got road programs we should also draw a program in regards to the de-siltation of the dams that we have. We have existing dams and they are drying up because of the weather climate that we have and I would urge the committee and the Chairs to follow in regard to the de-siltation of bigger dams.

Like in my area, in Tala Ward, I have got about three major dams that were constructed during the colonial times and up to this time now Hon. Speaker, they have dried up and there is a very big outcry. This is one of the considerations I know in some other Wards we have got also some other major dams that if they are de-silted there will be irrigation, there will be water

catchment and in regard to food security, we will be safe on that line. So, Hon. Speaker, let me stand and say that this is a very good report which should be followed to the note. Thank you.

Hon. Deputy Speaker: Thank you. Hon. Annastaciah.

Hon. (Ms.) Mutuku: Thank you, Hon. Speaker. Hon. Speaker, I am a member of this Committee and I see this report is very comprehensive and I want to appreciate my Chairman who is the able Chair and also the Clerk Assistant for drafting such a comprehensive report so it is my appreciation to both of them and the committee members too.

Hon. Speaker, I want to come on the water and irrigation. I want to emphasize according to this report, if the County Government can increase the bigger dams, I think the food security will very important to us and also request youth empowerment to be catered for and to be trained about the farming according to this report because we see in the Country, there are a lot of issues of paramount employment issues.

So, as a Member, I would like to see our County chip in to empower the youth through farming and also as the Hon. Member said, Chair of Agriculture, let us look at the Department of Agriculture because it is our backbone in this County. It is also very important to empower the milk farming or cooperative societies through County Government setting aside some money to individual members or societies so that we can have enough milk and it is also very important to proceed with the training of milk processing which will also empower our County and even the community.

So, because much has been said, it is my humble request to also see climate change which is now affecting our County, we would like to emphasize that it is very important for our County to sensitize on tree planting in our County so that we can have enough water in this County and also for our people in the future to live a better life. Thank you, Hon. Speaker.

Hon. Deputy Speaker: Thank you, Hon. Annastaciah. Hon. Hellen Ndeti.

Hon. (Ms.) Ndeti: Thank you, Mr. Speaker for catching my eye. I have listened to the entire report and I am very impressed by the Committee that was tasked to come up with this report. Indeed it is very comprehensive and without having to repeat myself, I would like to quickly say that I am very happy with the recommendations and especially where they have said that we do not need fingerlings for fish farming. You know our County has got water scarcity and fish takes a lot of water so I would rather we reserve that water to do other activities.

The other area that I would like to comment on is on the cultural center that is the construction of a cultural center. In Kiswahili, there is a saying that says *muacha mila ni mtumwa*. I think our young children who are growing up now do not seem to understand our culture and I am very happy with the County Government for coming up with such a capital idea. They need to understand where the Kamba culture came from and where it is and where we are going. Thank you, Mr. Speaker.

Hon. Deputy Speaker: Thank you. Hon. King'ori.

Hon. King'ori: Thank you, Mr. Speaker. I just want to comment on something I think they failed to comment on or they did not make it in the report and that is about the airport that

the Governor proposed. I thought that was a good idea and as a matter of importance to this County. Mr. Speaker, I also want to talk about the small traders; the money given to the small traders that is, the SMEs is not enough because we need to encourage our youth and other stakeholders to come to this County to invest and we should be on the frontline on encouraging investment in our area by helping our SMEs.

Also Mr. Speaker, about Industrialization I can see they have given us a good package but aware that we have the new City, the Machakos Konza City, I think this money is not enough because we have to show the way to our investors and show confidence that we also need to have something at the Konza City so that we get more investors and I will appreciate if we could have added more money on developing either more industries at the new city.

Mr. Speaker, I also want to talk about the environment. The environment is the key part of our lives because we always deal with environment on a daily basis, we need water, we need land and we need everything. So, what we need in the environment the money we have to give out on environment purpose is too little that it cannot even support anything in this County. I thought we could have come with a better policy that we can add to the environment.

One, because like now we need sewer lines in the upcoming City, we need sewer lines in this old city of ours, we need them even in our upcoming towns in our areas in Machakos and we need to encourage development at our areas so we need to look at it as a tool to encourage people to come and invest in Machakos and also in the new towns that are coming up within our county.

Mr. Speaker, I think we should add more resources on our environment because we need water, we need to tap more on how to invest in water because the population is rising in Machakos and our rivers are drying. We need to see that, those rivers are maintained and supported and that is we should invest more money in the environment. Thank you for giving me that time to analyze what I had in my mind. Thank you, Mr. Speaker.

Hon. Deputy Speaker: Thank you. Hon. Peter Joseph Mutiso.

Hon. P.J. Mutiso: Thank you, Mr. Speaker. First of all, Mr. Speaker, through your permission, I would like to welcome Hon. Members from Wajir County Assembly and I also want to thank them for the good work that they did during the time of CAF campaigns; they supported us Mr. Speaker---

(Applause)

We had a fruitful and successful campaign and also they were part of us. So, they talked with members from other Counties like Isiolo, Marsabit and Garissa because they had a candidate from that side who was vying for the Vice-Chair, a Member or a Muslim. So, I must thank them because of the support that they gave us.

Finally, I want to support the report because it is very clear and it is black and white and I also thank the Members who are supporting the report because if I have heard the sentiments from our Members, it is like it is almost all of us who are in support of the report. So, I support the report as a Member of that Committee. Thank you.

Hon. Deputy Speaker: Thank you very much. Hon. Alice Nzioka

Hon. (Ms.) Nzioka: Asante Bw. Spika kwa kunipa nafasi. Kongole Mheshimiwa Kieti na kamati ya biashara, viwanda na mipango ya Kaunti yetu. Bw. Spika, kumbuka ni juzi tu nchi yetu nzima kulikua na hesabu ya kuhesabu wananchi. Ni kwa nini ilitokea hivyo? Serikali yetu ilikua inataka kuweka mipango mizuri kwa ajili ya chakula, afya, makao na mambo mengine kwa hivyo Bw. Spika tunapanga ili tufanye mambo mazuri. Mpango wa miaka mitano katika Kaunti yetu tuliweka sasa mpango wa mwaka mmoja ndio hiyo kamati imelete ili kuenda tutafanya nini katika mipango yetu kwenye Kaunti.

Niwakosoe tu sehemu moja; Bw. Spika kama vile ambavyo unajua, kilimo ni uti wa mgongo wa Kaunti yetu na sisi tunafanya mipango yote ni kwa ajili ya wananchi wamekaa maisha mazuri. Bw. Spika hebu ona kwamba hili janga la njaa limeingia tupoteze wananchi wafe kwa ajili ya njaa hata hiyo mipango ya barabara nini yote, itakua sisi kama Kaunti hatuna sababu ya kufanya hayo mambo yote.

Mimi ningesema katika kilimo hawangepaswa kugawa pesa. Mgawa kilimo ungeongezwa ni kwa ajili hivi karibuni Bw. Spika najua tutaletea mswada katika hii bunge kusema tutafute chakula cha msaada mahali amabapo kitapatikana maana ambapo kuna njaa. Kwa hivyo kama kamati ya biashara na mipango waangalie ni kwa ajili ya janga la njaa ambalo tunalo.

Pia wamisisitiza tumepata sehemu nyingi za maji wangeongezea katika wodi zetu zote arobaini wamesema tuweke *masilanga* kubwa katika kila wodi ningesema kama ingewezekana wange ongezea ziwe mbili, mbili, *maybe* sehemu moja ya juu chini iwe wodi inaweza pata maji ya kutosha.

Bw. Spika, kama vile ambavyo unajua kaunti ya Machakos ni sehemu moja ambayo ni kavu na inahitaji maji. Nishukuru serikali ya Machakos ni kwa ajili wametengeneza vidingwi za maji wamechimba maji, tuko na maji lakini haijatoshia. Kamati imefanya kazi nyingi kuangalia na kuona kwamba kila sehemu ama kila kitengo kimepata pesa na sisi kama bunge hasa ni wajibu wetu kuangalia tuone serikali imetekeleza hiyo mipango yote ni kwa ajili ya watu wetu. Asante Bw. Spika.

Hon. Speaker: Thank you. Hon. Abdirahman.

Hon. Abdurahman: Thank you, Mr. Speaker. Allow me to first welcome our Hon. Members, *karibuni sana*. Mr. Speaker, I am a Member of the committee, let me thank our able Chairman and the committee especially even our Clerk Assistant Mr. Mutuku. Mine is just to touch on one item, page 11, that is the challenges experienced the implementation of the ADP last year. No. 1 is about the revenue collection. If you look at the revenue collection, we have not achieved our target.

The reason is how we do it and so that we do not repeat the same mistake again, looking at the proximity of Machakos to the capital City, Nairobi and the number of factories and traders we have in our County, I think we need to change the how of collecting this revenue so that we achieve much higher target in the County.

(Applause)

We know that our County has done relatively well in terms of the targets they set but we are not achieving the percentage that we needed. Looking at the how currently we collect the

revenue collection, I think we do cash. So we can propose through the Assembly through this Hon. House that automation of collecting the revenue that will be a solution to get our target. Looking at the 32 Counties that have achieved the automation, it is only 15 Counties that have not achieved, Machakos being one of them.

So, I think through the Chair or through the Speaker's office, we can have a debate on revenue alone in this Hon. House to automate and digitize collecting. Looking at an Institution like the Airport, you will never hear cash receiving or office or somewhere only that what they do is you use your card, pay, proceed. The way we do or the how is what now our committee hopefully through our able Chairman will look into in the coming meetings hopefully.

Allow me also to concur with Hon. Mitaa that Hon. Members who are visiting always in any other House should be allowed to come in and sit and this will be done through CAF where we have a representative, our Speaker actually is the Vice-Chair if I am not won; she can propose an agenda that, Hon. House Members that are coming to any other House should be allowed even to sit, come in and feel how the Machakos Assembly is like that is our Hon. House here, but otherwise, thank you, Mr. Speaker.

(Applause)

Hon. Deputy Speaker: Thank you very much. Hon. Kisila.

Hon. Kisila: Thank you Mr. Speaker, for catching my eye. *Kwanza karibu* our dear brothers from Wajir; feel at home, we are greatly honored to have you here with us. Secondly, Mr. Speaker, I would like to thank my fellow Members of this County Assembly. We are destined for greater things and the reason why we are destined for greater things is massive collaboration which is happening between ourselves and the Executive. If you go to any Ward now you will see good progress and very good development happening everywhere.

(Applause)

I would like to thank all Members for that kind of partnership together which is giving us a very ample time to focus on what our people elected us to do. This is going to be one of the best Counties in the next couple of years and I see ourselves writing history as Members who came here and actually did what they were elected for.

A few points just to highlight on what the report is all about and Bw. Speaker, I want us to seriously think about four focus areas as an Assembly. One being water; we will not prosper as a County if we do not harvest water and water is our next big thing in Machakos and we must do whatever it takes to ensure that we harvest water. We do not want to allow water to go down river Athi. We should actually make sure we have mega-dams; we have invested in equipment per ward, bulldozers to do dams even small ones. One area I agree with *Mheshimwa* Ndawa, he said we should live within our budget.

Yes, we should live within our budget but Bw. Speaker, we must go out of our budget and one of the ways to do that is a public-private partnership. We have a lot of people who are willing to support us. In fact Bw. Speaker, we need to get out of this Country as an Assembly, we need to go to Ministries, we need to go to donors as an Assembly to look for funds, additional funding for our people and put it into water because that is the only way we can empower our

people; private-public partnership and you need to approve that to happen so that our County can go places.

I agree with *Mheshimiwa* Abdi that on revenue collection, we are not even on 30 percent. This County has the potential to collect even Ksh. 3 billion in revenue. It is one area Mr. Speaker we need to focus after the water so that we get that money and pump it to our people.

Mr. Speaker, my second last point is on youth empowerment. In the report, yes we recommended various issues about our youth and *Mheshimiwa* King'ori mentioned about SMEs; we need as an Assembly to come up with programs which will empower our people, give them access to capital and our youth need access to capital.

(Applause)

If we vote those kinds of ideas to the Executive, we even need to have a fund where we can be able to give our youth money to access money on top of the National Government from our County Kitty. The other area on youth empowerment is on sports and talent development.

One area Machakos we are not doing very well, just look at our stadium, look at the stadiums we have in the entire country and we do not seem to have a very well detailed talent development for our people. We are very good soccer players, in my Ward I have got one of the best long-distance runners but they just die in between Secondary schools because we do not have a well-detailed talent development. That needs to be developed.

We also need to develop these football pitches so that our youth can actually practice and we need to spare money for every Ward to have a very proper tournament which can help our youth.

My last point is on what Chairman, Agriculture mentioned; weirs in our Wards. If you come to my Ward one of the bestnow we have a shortage of water, apart from the boreholes, dams have dried but the only area we can get water now is on sand dams in my Ward. You know in my Ward we do not touch the sand and we have banned sand harvesting.

I wish we can put in more money as Chairman, Agriculture has put it so that we can have in every 100 meters, we put a weir; a sand dam that will transform the ecosystem and even we will have more forests and more people. Actually Bw. Speaker, I would like to invite Members to come and see one sand dam which is feeding the entire village with water and if we can just replicate that and take it to the other areas where we have sand in our areas, we will go very far.

Lastly, Bw. Speaker, is on urban planning. Our towns need proper planning and if you look at the money we have allocated for urban planning, it is not enough. We need to plan our towns well, we need to invest in proper structures for our towns so that our people can do business better and that is one area in our ADPs and CIDPs we need to focus on.

Otherwise, a very good report by our Chairman and I am in this committee and I look forward to us thinking out of the box so that we can generate more revenues for our County and so that we can have more money coming to develop our County. Thank you, Mr. Speaker.

Hon. Deputy Speaker: Thank you, Hon. Member. May I call the mover of the Motion to respond, please?

Hon. Kieti: Hon. Speaker, I want to again welcome our visitors, our brothers and sisters from Wajir; I did not ignore you when you came and it is only that I was on duty. So, feel

welcomed and feel being part of us. I want to appreciate the expectations of Hon. Members, they want a lot to be done in their Wards; they want to improve the livelihoods of the people they lead and they want to see a better Machakos but the only problem that we are experiencing is that the Committee is guided by the expected budget allocations but at the same time I want to concur with my brother Hon. Kisila and others with alike minds that, apart from what we expect from donors, apart from what we expect from the Government allocations, we have so many people who are willing to help our people and we should extend our hands and go hunt for them so that they can assist in bringing up or coming up with some of the projects that we need in our Wards.

Like in my Ward we have a program that has been done by African Sand dam and he has mentioned them; they have done very good water weirs and those weirs are assisting the people very much and at the same time we have Safaricom which has also done a project worth Ksh. 3.6 million water project that is going to assist people within my Ward. So, those people who are willing to assist us, let us go for them.

Hon. Speaker, we want to request that after we have gone through this plan, the only problem that we are experiencing is that we have a delay in implementation and when the delay is experienced it derails the resource allocation and we are not likely to achieve development as per the plan. So, my humble request is any implementation should go as per the plan.

I also want to emphasize on the proper utilization of the allocated resources because at times we have seen resources being diverted and once they are diverted then it triggers social problems within our Wards. I want to say that, any omission which Hon. Mitaa noted in some of the programs that we omitted, other we scrapped, it was not in bad faith as Hon. Ndawa said but it was done after a lot of research and consultation.

We noted that at given times there was duplication and at the same time some of the Departments had budgeted above their allocations and remember that as I said we are guided by the expected budget allocation and our budget is Ksh. 12.3 up to 12.6 billion. So, that is what was guiding us and we had to deal with some of the programs and we had to re-allocated other programs and take them to where they can be implemented like programs on ICT we were recommending that they are taken to the ICT sub-sector.

At the same time, I want to say that the window is still open and welcome for any clarification where the committee lacked convincing information because there are areas that where I have said that we lacked information so if that information is availed then we cannot deny the people of Machakos programs that can assist them just because we lacked clarification but if the clarification is forthcoming then those programs can be implemented within the given budget cycle.

At the same time, I want to say that, Hon. King'ori did not notice that on page 31 we have the Airport and also the issue of the cemetery. Hon. Kisini, it is still there on page 32. Those are programs which we did not omit and those are programs that will be implemented; like the Airport we have recommended the Ksh. 5 million for planning and other logistics.

So, thank you so much, Hon. Members for giving me audience and thank you so much, Hon. Speaker for giving me the opportunity to present the report. Thank you, so much everyone.

(Applause)

Hon. Deputy Speaker: Thank you, Hon. Cosmas Kieti.

(Question put and agreed)

(Applause)

Hon. Members, as I conclude the sitting for the day, just a few things which I would like to maybe point out now that you have adopted the report on the ADP and it is important for us to know the planning cycle of the County and of the year. The planning cycle starts as you all know when the Finance CEC comes and gives the economic outlook in the House and that is followed shortly thereafter by the ADP, by the Finance Bill which you pass, County Fiscal Strategy Paper and you get the budget.

When the PFM Act section 126(3) says, not later than 1st of September, the County Executive shall present a plan, Annual Development Plan to the House for approval. That Annual Development Plan is for the next year. We are already in the budget cycle for the financial year 2020/2021.

So by now the ADP which the Chair should be reading is and ADP for the Financial Year 2020/2021 which will be giving us guidelines on how we are going to be able to do the Finance Bill, on how we are going to do the County Fiscal Strategy Paper and how you are going to do the budget come April.

What we are discussing here is history; this ADP is for Financial Year 2019/2020 where we are already implementing; we are already in the implementation phase of the Financial Year 2019/2020. So, it is my hope that, the trade and planning committee will get in touch with the Executive because they are already late for the ADP of the current year which they are supposed to give us to facilitate our planning for next year to ensure they give us now the current ADP on which to be able to put the things which we are going to do and what we are going to be having outlook for the Financial Year 2020/2021.

That is critical because what we are discussing here is already in the implementation stage; it has already gone into implementation so we need to make sure they will follow those timelines properly.

The issue on revenue which the Hon. Member Abdurahman has talked about, I think in my.....maybe you were not here, in the Speaker's communication last week, the Speaker created an *ad hoc* committee which was mandated with the task of looking at revenue collection measures for the County, all County Revenue collection measures and that committee has been formed, that committee has been given 30 days to report back to the House on the improvement of those measures.

Important things like the ones the Hon. Member has talked about on automation. That committee will be able to go into those things and they ensure that they bring a report here for debate before the House and whatever measures are going to be adopted by this House which will help our County in revenue generation and revenue improvement, that is what the House is going to adopt and I believe by the time that committee presents that report and it is debated we are going to improve on sources of revenue for this County.

As you have mentioned, the minute you bring cash into play, then temptations come into place and accountability is no longer there. I want you to imagine when we used to have toll stations and used to collect money physically on the road for excise duty for toll charges. I believe the Government removed all and put it on fuel and they almost now collect close to 90 percent of the revenue on fuel that is collected whereas when we were doing targets when we

were picking from toll stations they could hardly make 30/40 percent for the target of their revenue. So, it is an important thing and I think it is going to be included.

An important thing which the Hon. Members of the committee have noted and that is why it is important we look at the planning for next year now in the ADP, things like what they saw had been planned for street lighting to Machakos City, Ksh. 41.7 million street lighting for a city which is not there. So what are you lighting?

So, the reduction or the pointing out of such things and removing them help you in trimming down your ADP early enough so that by the time they do the CFSP the ceilings which are set can be able to accommodate the ADP plans and finally also they talked about important things like the key targets. If a plan does not have a target and does not have an expected output, then how do you put it in your plan? Everything which you plan must have a target and must have expected output.

ADJOURNMENT

Hon. Deputy Speaker: So with those few remarks, Hon. Members, I thank you all for the morning session. This sitting stands adjourned to Tuesday the 17th day of September, 2019 to resume at 2:30 p.m. Thank you, very much enjoy your lunch.

The House rose at 1.07 p.m.