

**REPUBLIC OF KENYA**  
**MACHAKOS COUNTY ASSEMBLY**  
**OFFICIAL REPORT**

**Tuesday, 17<sup>th</sup> November, 2020**

The House met at 1.48 p.m.

*[The Speaker (Hon. (Mrs.) Mwangangi) in the Chair]*

**PRAYERS**

**Hon. Speaker:** Good afternoon Hon. Members. We will start our sitting and then I will make a comment on why we are starting at this time.

**COMMUNICATIONS FROM THE CHAIR**  
**LATE CONVENING OF THE HOUSE**

**Hon. Speaker:** Hon. Members, the budget committee has been trying to finalize the report and this is why it has taken a while. It would have started in the morning but we are starting this time and I have no doubt that you will be able to address the matters that have brought us here. So Hon. Members, I have one communication to make, as I stand here, I just want to confirm to you that I am well---

*(Applause)*

**STATUS OF THE HON. SPEAKER ON COVID-19**

A disease comes into the body quickly but leaves slowly but I am not a danger to any of you. I am healed of Covid-19. So allow me to thank God for having given me the strength to fight the disease. It is a horrible one I must say and it is only because God gives His grace for those who get it not to leave this world before their time. There was a night, the 6th night I was calling doctors at 2 a.m. in the morning and I wanted to go to our Kinanie Covid-19 Center to be attended to because my oxygen levels had gone down very much but with the aid of doctors I managed to go till the following day and I never went to any hospital. I was getting treatment at home.

I want to tell you Members, this is real it is not anything that is imagined and I know or I was hearing rumours that some of you may also have experienced it. The word is that in Kenya is that almost all of us are likely to get it; some of us have got it and we are passed that and we only need to be careful in the way we manage our affairs because it is a reality we have to live with.

I want to thank you Members because I got a lot of messages of well wishes and prayers and that is what definitely kept me going. I just want to ask you Members that we follow the instructions from the Ministry of Health strictly. I was one person who was following those

instructions strictly but that is not to say you give up. Continue doing it. I may have overcome but we do not know what state of your body is so that you are not exposed and as you do it, talk to your electorates too; they look up to you for guidance. Please set a good example to them and Hon. Members, I am asking now that we have the second wave which is very serious countrywide and the whole world.

Those who are doubting it now have seen it is a reality. So Members, I want to remind ourselves of the regulations that we agreed we follow set by the Ministry of Health. Let us wear our masks and not only wearing but wearing them properly so that you cover the areas through which the Covid-19 can attack you from. Let us continue washing our hands and sanitizing.

On screening Hon. Members, I want to let you know that even myself, my vehicle will have to be stopping for screening because at one point I noticed my temperature went even to 39.2 Celsius and if you find you have such high temperature, more likely than not you have a problem. So, Members, allow screening be done to each one of us and I will lead you from the front by having myself screened.

The is Liaison Committee on health and safety headed by Hon. Mutiso; it is going to assist you Members, so that if we have any issues particularly a Member who may find that they are showing those symptoms, there is nothing shameful with being sick. So we should even help the society remove the stigma associated with Covid-19. Open up and be checked and then you will be advised on how you are going to assist yourself so that you are not caught unprepared by the symptoms of that disease.

So, all the staff and Members, I ask that we be examples to the public and our institution here can be a point of reference for taking care of ourselves, our families and the public on Covid-19. So, Hon. Members, I have also asked the Serjeant-at-Arms and the Health and Safety Committee headed by Hon. Mutiso to make sure that these documents are followed strictly. Please comply with them.

We shall also have our other measures of continuing to clean the plenary, sitting as we are and in the extended sitting and even in the committees and when you go out on report writing or any other assignments, we will insist as an Assembly that your health be taken care of by being put in places of sanitation which are taken care of by the particular institution which are serving you.

So, Hon. Members, I want to assure you that the Assembly will continue to provide masks and they must be of quality. We are going to revisit that issue in the Board meeting on Thursday because we are now able to address the matter once again on a higher level of seriousness. That is the first communication.

#### INVITATION TO A THANKSGIVING CEREMONY

Hon. Members, there is a second communication that is an invitation that has been brought to the Assembly. I was asked to communicate it by Hon. Wavinya Ndeti. She is going to have a thanksgiving ceremony at Machakos Golf Club on 20th November, 2020 at 9.00 a.m. She has been kind enough to invite you Members so take this as an invitation to that occasion by Hon. Wavinya Ndeti and it is indicated that it is graced by His Excellency the President, Hon. Uhuru Kenyatta.

#### PAPERS LAID

**Hon. Speaker:** Hon. Members, we have three businesses; the first is by Hon. Masesi, the second one by Hon. Dominic and the third one by Hon. Kiilu.

#### REPORT ON THE MACHAKOS COUNTY HEALTH SERVICES BILL, 2019

**Hon. Masesi:** Thank you, Madam Speaker. Madam Speaker, pursuant to Standing Order 190(5), I wish to lay the following Paper on the Table of the Assembly today, 17th November, 2020; Report of Health and Emergency Services Committee on the Machakos County Health Services Bill, 2019. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Masesi. Hon. Dominic Ndambuki.

#### REPORT ON THE FIRST SUPPLEMENTARY BUDGET FOR 2020/21

**Hon. Ndambuki:** Thank you, Hon. Speaker. Hon. Speaker, I wish to lay the following paper on the table of the Assembly today, 17th November, 2020; the report of the Budget and Appropriation committee on the First Supplementary Budget for the FY 2020/21. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Ndambuki. Hon. Kiilu.

#### REPORT ON CONSIDERATION OF THE MACHAKOS COUNTY VILLAGE POLYTECHNIC BILL 2019

**Hon. Kiilu:** Thank you, Hon. Speaker. Madam Speaker, I wish to lay on the Table of the Assembly today, 17th November, 2020; the report of the Education Committee on consideration of the Machakos County Village Polytechnic Bill 2019, Kenya Gazete supplement Number 8 Machakos County Bills No. 3. Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Kiilu.

#### NOTICE OF MOTION

**Hon. Speaker:** Hon. Members, we have one business by Hon. Dominic Ndambuki.

#### REPORT ON THE FIRST SUPPLEMENTARY BUDGET FOR 2020/21

**Hon. Ndambuki:** Thank you, Hon. Speaker.

That aware that the Supplementary Budget is prepared in accordance with section 135(2) of the Public Finance Management Act 2012 which stipulates that a County government shall submit a supplementary budget in support of the additional expenditure for authority for spending, through the County Assembly; Aware that the FY 2020/21 First Supplementary Budget was received on 30th September, 2020 and committed to the Budget and Appropriations committee; Further aware that the Budget and Appropriations Committee is mandated to, investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget and that its main objective is to ensure that

public funds are well utilized and that the public realizes value for money in all government expenditure;

Hon. Speaker, I wish to give a notice of motion that this House discusses and approves the report of the Budget and Appropriations committee on the first Machakos County Supplementary Budget for the FY 2020/21.

Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Dominic.

### STATEMENT

BUSINESS FOR THE HOUSE FOR 17<sup>TH</sup> AND 24<sup>TH</sup> NOVEMBER, 2020

**Hon. Speaker:** Hon. Members, under this we have one business by Hon. Majority Leader, Hon. Mark Muendo.

**Hon. Muendo:** Thank you, Madam Speaker, and welcome back; we have missed you. Hon. Speaker, the House Business Committee met on Monday, 16th November, 2020 to ballot business for the House as forwarded by Committees and Hon. Members pursuant to the provisions of Standing Order 151(5).

The Committee reviewed business balloted for 17th November 2020 as reported on 10th November, 2020 as it had received some urgent business. The reviewed schedule of balloted business is as follows:

Tuesday, 17th November, 2020

*Morning at 10.00 a.m.*

- a. Report of Budget and Appropriations Committee on Machakos County Supplementary Budget Estimates for FY 2020/2021 by Hon. Dominic Ndambuki, Chairperson, Budget and Appropriations Committee.
- b. The Machakos County Supplementary Appropriation Bill 2020 (Machakos County Bills No.3) – First reading

*Afternoon at 2.30 p.m.*

- a. The Machakos County Supplementary Appropriation Bill 2020 (Machakos County Bills No.3) – second reading.
- b. The Machakos County Supplementary Appropriation Bill 2020 (Machakos County Bills No.3) – Committee of the Whole House.
- c. The Machakos County Supplementary Appropriation Bill 2020 (Machakos County Bills No.3) – Third reading.

Tuesday, 24th November, 2020

*Morning at 10.00 a.m.*

The Machakos County Health Services Bill 2019 – Second Reading by Hon. Cosmus Masesi, Chairperson, Health and Emergency Services Committee

*Afternoon at 2.30 p.m.*

The Machakos County Village Polytechnics Bill 2019 by Hon. Daniel Kiilu, Chairperson Education Committee- Second reading.

Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Majority Leader.

### MOTION

#### REPORT ON THE FIRST SUPPLEMENTARY BUDGET FOR 2020/21

**Hon. Speaker:** Hon. Members, we have business by Hon. Dominic Ndambuki.

**Hon. Ndambuki:** Thank you once again, Hon. Speaker.

That aware that the Supplementary Budget is prepared in accordance with section 135(2) of the Public Finance Management Act 2012 which stipulates that a County government shall submit a supplementary budget in support of the additional expenditure for authority for spending, through the County Assembly; Aware that the FY 2020/21 First Supplementary Budget was received on 30th September, 2020 and committed to the Budget and Appropriations committee; Further aware that the Budget and Appropriations Committee is mandated to, investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget and that its main objective is to ensure that public funds are well utilized and that the public realizes value for money in all government expenditure;

Hon. Speaker, I wish to move the motion that this House discusses and approves the report of the Budget and Appropriation committee on the first Machakos County Supplementary Budget for the FY 2020/21.

Thank you, Hon. Speaker. I call upon Hon. Angela Munyasya to second.

**Hon. Speaker:** Hon. Angela Munyasya.

**Hon. (Ms.) Munyasya:** Thank you, Hon. Speaker. I second the motion.

**Hon. Speaker:** Thank you, Hon. Munyasya. Hon. Dominic, proceed.

**Hon. Ndambuki:** Thank you, Hon. Speaker. I am going to read the report prepared by the Budget and Appropriations Committee this month of November, 2020 on the first Machakos County Supplementary Budget for the FY 2020/21.

#### OVERVIEW

Madam Speaker, the FY 2020/21 Supplementary Budget was received on 30th September, 2020 and committed to the Budget and Appropriations committee. The supplementary is prepared in accordance with section 135(2) of the Public Finance Management Act 2012 which stipulates that a County government shall submit a supplementary budget in support of the additional expenditure for authority for spending, through the County Assembly. The law provides that an Appropriation Act can only be amended through a supplementary budget.

The Machakos County supplementary budget for FY 2020/21, seeks to amend the FY 2020/21 Appropriation Act to accommodate the following;

- 1) Adjusting the equitable share to conform to the approved CARA 2020 approved in October, 2020.
- 2) To accommodate the FY 2019/20 balances carried forward.
- 3) Accommodate funds/provisional Grants money released after close of the FY 2019/20.
- 4) Adjust shortfalls in salaries and wages.
- 5) To accommodate Conditional Grants which were not captured in the approved budget.

#### *MANDATE OF THE COMMITTEE*

Madam Speaker, the Budget and Appropriation committee derives its mandate from Standing Order 186(3)(a) that states that 'there shall be a select Committee to be known as the County Budget and Appropriations Committee which is mandated to, investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget.'

Further, the Standing Orders mandate the committee to investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget, discuss and review the estimates and make recommendations to the Assembly, examine the County Budget Policy Statement presented to the Assembly, examine Bills related to the county budget, including Appropriations Bills and evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

Madam Speaker, the main objective of the committee is to ensure that public funds are well utilized and that the public realizes value for money in all government expenditure.

#### *COMMITTEE MEMBERSHIP*

Madam Speaker, the committee as constituted by this Hon. Assembly comprises of the following members.

Hon. Dominic Ndambuki	Chairman
Hon. Angela Munyasya	V/ Chair person
Hon. Paul Museku	Member
Hon. Thomas Mutinda	“
Hon. Winfred Mutua	“
Hon. Ikusya Kaloki	“
Hon. Jacqueline Nziva	“
Hon. Moffat Maitha	“
Hon. Daniel Mbevi	“

#### *OBJECTIVES OF THE FIRST SUPPLEMENTARY BUDGET FOR THE FISCAL YEAR 2020/21*

Madam Speaker, the objectives of the Machakos County Supplementary Budget for FY 2020/21 are:

- 1) Adjusting the Equitable share by Ksh. 284,850,000 to conform to the approved CARA 2020.
- 2) To accommodate the FY 2019/20 balance carried forward.
- 3) Accommodate funds/conditional grants released after close of the FY2019/20
- 4) Adjust shortfalls in salaries and wages.
- 5) Accommodate allocation for KUSP conditional grants not provided for in the budget.

#### *SOURCES OF FUNDING*

Madam Speaker, the supplementary budget is to be funded from the following revenue sources,

- 1) Equitable share Ksh. 7,754,250,000
- 2) Balance brought forward Ksh. 1,207,684,976,
- 3) Conditional Grants.
  - a) KUSP 2019/20 balance brought forward- Ksh. 728,342,327
  - b) KUSP 2020/21 Ksh. 1,018,320,500
  - c) Other Grants Ksh. 1,480,214,568
- 4) Total Grants Ksh. 3,226, 877,395
- 5) Own Source Revenue Ksh. 1,729,798,232

Total Resource Envelope Ksh. 13, 918,610,603

### *OBSERVATIONS AND RECOMMENDATIONS*

Madam Speaker, to achieve the above objectives the County Treasury has proposed changes to expenditure framework of the County Departments as follows:

#### *Office of the Governor*

Madam Speaker, the office of the Governor has an approved budget of Ksh. 557,797,558 which constitute of Ksh. 3,681,732 for development and Ksh. 554,115,826 for recurrent.

In the FY 2019/20 the committee recommended the creation of a vote line within the Governor's office to purchase motor vehicles amounting to Ksh. 43,276,000 for the County Assembly. The vehicles were procured but were never handed over to the County Assembly.

The committee recommends that the office of the Governor be allocated Ksh. 3,681,732 for development and Ksh. 554,115,826 for recurrent expenditure respectively.

#### *Department of Public Service, Labor and ICT*

Madam Speaker, the approved budget for the department of Public Service, Labor and ICT was Ksh. 416,105,966 which constituted of Ksh. 20,355,778 for development and Ksh. 395,750,188 for recurrent.

The department is seeking an increase in the recurrent expenditure by Ksh. 494,922,269 which will result to revised estimates of Ksh. 890,672,457; which is an effect of Program 1: General Administration and Support Services; Basic salaries- permanent and others to increase by Ksh. 449,819,242 which constitutes mainly Ksh. 209,510,200 June 2020 salary deductions, Ksh. 120,777,274 employer contributions to staff pension scheme; and an increase in program 3 training research and development by Ksh. 45,103,027.

Madam Speaker, under development, the CEC-finance seeks to increase the budget by Ksh. 12,181,896 for acquisition of ICT infrastructure under Programme 2 resulting to revised development budget of Ksh. 32,537,673.

The committee recommends that the recurrent expenditure be revised from Ksh. 395,750,188 to Ksh. 890,672,457 and that development expenditure be increased from Ksh. 20,355,778 to Ksh. 32,537,673.

#### *Department of Trade, Industrialization and Innovation*

Madam Speaker, the department of Trade, Industrialization and Innovation had an approved budget of Ksh. 230,192,185 which constituted of Ksh. 147,000,000 for development and Ksh. 83,192,185 for recurrent.

The department is seeking to increase recurrent expenditure by Ksh. 176,954,486 which is an effect of increase under Program1 on Headquarters Administrative services by Ksh. 1,627,930, under program5 increase in Machakos Investment Promotion Board Ksh. 326,556 and under Program 6 increase in legal fees by Ksh. 175,000,000.

Madam Speaker, under the department's development expenditure, the Treasury seeks to reduce the budget by Ksh. 90,887,830 being the effect of decrease under program 2 trade development by Ksh. 64,913,537, decrease in program 3 Business and Enterprise development by Ksh. 1,713,106, decrease under program 4 on Industrial Development by Ksh. 23,574,943 and a reduction in programme 5 on investment promotion by Ksh. 689,243 resulting to a revised development budget of Ksh. 56,112,170.

Madam Speaker, the committee recommends that recurrent expenditure in the department be revised from Ksh. 83,192,185 to Ksh. 260,146,671 and development expenditure in the department be revised from Ksh. 147,000,000 to Ksh. 95,305,998.

#### *Department of Decentralized Units, County Administration, Environment and Solid Waste Management*

Madam Speaker, in the department of County Administration and Decentralized Units Portfolio, the approved budget was Ksh. 437,673,174 which constituted of Ksh. 44,158,472 for development and Ksh. 393,514,702 for recurrent expenditure.

The department seeks to increase recurrent expenditure by Ksh. 112,841,291 which is an effect of Program 1: increase in general administration and support services by Ksh. 104,784,502; increase under program 2 on Civic engagement by Ksh. 2,000,000, increase in program 4 on solid waste management by Ksh. 4,597,750; under program 6 increase on Forensic and inspectorate services by Ksh.4,056,789 and increase in program 7 on inspectorate services and management by Ksh.5,00,000 resulting to a revised recurrent budget of Ksh. 506,355,993.

Madam Speaker, the department proposes to decrease development expenditure by Ksh. 3,377,400 which is an effect of reduction in program1: general administration and support services, by Ksh. 3,591,129; increase in programme 2; Civil Engagement by Ksh. 928,718, reduction in programme5, forensics and inspectorate services by Ksh. 204,282 and reduction under programme6, in sanitation management Ksh. 510,706 resulting to a revised development budget of Ksh. 40,781,071.

Madam Speaker, the committee recommends that the Ksh. 4,056,789 under programme 6 forensic and inspectorates, be moved to programme 2 for Civic engagement and that an amount of Ksh. 40,000,000 be provided for to procure 6 vehicles for the County Assembly. The recurrent expenditure in the department be revised from Ksh. 393,514,702 to Ksh. 546,355,993 and development budget be revised from Ksh. 44,158,472 to Ksh. 40,781,071.

#### *Department of Finance and Revenue Management*

Madam Speaker, in the department of Finance and Revenue Management the approved budget was Ksh.464,164,515 constituting of Ksh.41,618,632 for development and Ksh.422,545,883 for recurrent.

The department is seeking to increase recurrent expenditure by Ksh. 35,301,460,being increase in programme1; revenue management by Ksh. 7,665,086, increase in program 2 in



county treasury by Ksh. 13,504,322, under program 3; supply Chain management by Ksh.1,888,533, under program 4; increase accounts section by Ksh. 2,999,097, under program 6 on human resource management by Ksh.710,868; increase under programme 7 on economic planning and statistical services by Ksh. 8,533,557 and a decrease in program8 on external resource mobilization by Ksh. 3 resulting to a revised recurrent budget of Ksh. 457,847,343.

Under development expenditure, the CEC finance proposes a decrease of Ksh. 4,250,978 which is an effect of reduction under program 1 on resource mobilization by Ksh. 5,207,090, increase under program 2; budget formulation, coordination and implementation section by Ksh. 956,112 resulting to a revised development budget of Ksh. 37,367,654.

The committee recommends that the recurrent budget of the department be revised from Ksh. 422,545,883 to Ksh. 428,545,883 and further that development budget be revised from Ksh. 41,618,632 to Ksh. 37,367,654

#### *Department of Water, Irrigation and Natural Resources*

Madam Speaker, the department of Water, Irrigation and Natural Resources had an approved budget of Ksh. 639,248,259 which constituted of Ksh. 49,779,699 for recurrent and Ksh. 589,468,560 for development.

The department is seeking to increase the recurrent expenditure by Ksh.53,851,339 which is an effect of increase in program 1 by Ksh.45,000,000, Program 4:General administrative and Support Services by Ksh.3,000,000 and Program 5 by Ksh.5,851,339 resulting to a revised budget of Ksh. 103,631,038.

Madam Speaker, the department is seeking to reduce the development expenditure by Ksh. 93,770,072 which is an effect of Program1 water supply and sewerage reduction by 84,520,833 from amount budgeted for borehole drilling and installation; reduction in Program 2 by Ksh. 271,164; decrease Program 3 by Ksh. 5,229,492; decrease in Program 4 by Ksh. 306,424 and Program 5 by 3,442,159. This would result to a revised development budget proposal of Ksh. 495,698,487.

Madam Speaker, the committee recommends that recurrent expenditure in the department be revised from Ksh. 49,779,699 to Ksh. 103,631,038. The committee further recommends that development expenditure in the department be revised from Ksh. 589,468,560 to Ksh. 480,698,487.

#### *Department of Agriculture, Food Security and Cooperative Development*

Madam Speaker, the department of Agriculture, Food Security and Cooperative Development had an approved budget of Ksh. 571,250,956 which constituted of Ksh. 160,157,143 for recurrent and Ksh. 311,093,813 for development.

The department is seeking to increase the recurrent expenditure by Ksh. 5,244,358; which is an effect of increase in Program 1 by Ksh. 3,704,854; increase in program 2 by Ksh. 961,220; decrease in Program 3 by Ksh. 100,000; increase in program 4 fisheries development by Ksh. 50,000 Ksh. ; decrease in Program 5 on veterinary services by Ksh. 50,000; increase in Program 6 on agriculture training center by Ksh. 360,000; increase in Program 7 on cooperative development and marketing by Ksh.318,284; resulting to a revised budget of Ksh. 265,401,501.

Madam Speaker, the department is seeking to increase the development expenditure by Ksh.21,857,070 which is an effect of Program1, decrease in general administration and support services by Ksh. 7,258,019; increase in Program 2; crop development and management by Ksh.27,9901,452; increase in Program 3; on livestock resources management by Ksh. 2,854,480;

increase in program 4; fisheries development by Ksh.541,891; decrease in Program 5 on veterinary services by Ksh. 2,060,430 and decrease in program 6 on agriculture training centre by Ksh. 211,304 resulting to a revised budget of Ksh. 332,950,883.

Madam Speaker, the committee recommends that recurrent expenditure in the department be revised from Ksh. 260,157,143 to Ksh. 265,401,501 and that development expenditure in the department be revised from Ksh. 311,093,813 to Ksh. 332,950,883.

#### *Department of Health and Emergency Services*

Madam Speaker, the approved budget for the department of Health and Emergency Services was Ksh. 4,097,613,214 constituting of development expenditure of Ksh. 546,372,604 and Ksh. 3,551,240,610 for recurrent.

The CECM Finance is proposing an increase in recurrent expenditure by Ksh. 205,318,493 which is an effect in Program1: general administration and support services by Ksh. 198,035,347; Program 2: (Machakos Level 5) Ksh. 1,383,544: an increase in program 4 Matuu level 4 by Ksh. 683,544 and an increase in program 8 emergency services by Ksh. 5,216,058 resulting to a revised recurrent budget of Ksh. 3,756,559,103.

The CECM Finance proposes an increase in development budget by Ksh. 39,995,755 being an effect of in Program1; general administration and support services by Ksh.55,428,751; a decrease in program 2 ; under curative services; decrease in allocation to Machakos level 5 by Ksh. 7,098,788; increase in Kangundo Level 4 by Ksh.2,061,535; decrease in Matuu Level 4 by Ksh. 360,467; decrease in Kathiani Level4 by Ksh. 240,312 and Mwala Level 4 by Ksh. 120,156; under program 3 a decrease in Public Health and Community Outreach by Ksh. 8,626,723 and a decrease under program 4; emergency services by Ksh. 1,048,084 resulting to a revised development budget of Ksh. 586,368,359.

Madam Speaker, the committee recommends that recurrent expenditure of the department be revised from Ksh. 3,551,240,610 to Ksh. 3,896,786,964  
The committee further recommends that development expenditure be reduced from Ksh. 546,372,604 to Ksh. 446,140,498.

#### *Department of Transport, Roads, Public Works and Housing*

Madam Speaker, the department of Transport, roads, public works and housing had an approved budget of Ksh. 1,282,217,310 which constituted of Ksh. 172,340,664 for recurrent and Ksh. 1,109,876,646 for development.

The department is seeking to increase expenditure by Ksh.15,600,000 which is an effect of Program1 (headquarters administrative services) an increase by Ksh. 600,000; increase in Program 4; County Fleet Management by Ksh.15,000,000 resulting to a revised recurrent budget of Ksh. 187,940,664.

Madam Speaker, the CECM Finance is seeking to reduce the development vote by Ksh. 16,371,965 which is an effect of Program 1; general administration and support services an increase by Ksh. 38,563,845; under Program 2; road development management a reduction in construction of roads by Ksh. 70,120,939 (net effect of a reduction on rural roads by Ksh. 121,723,216): under Program3; County government building a reduction in construction of buildings by Ksh. 19,577,648 and under Program4; County fleet management an increase in fuels, oils and lubricants by Ksh.34,762,776 resulting to a revised budget of Ksh. 1,093,504,680.

Madam Speaker, the committee recommends that recurrent expenditure of the department be increased from Ksh. 172,340,664 to Ksh. 187,940,664 and that development expenditure be increased from Ksh. 1,109,876,646 to Ksh. 1,054,310,852.

#### *2.10 Department of Education, Youth and Social Welfare*

Madam Speaker, the Department of Education, Youth and Social Welfare had an approved budget of Ksh. 595,261,896 which constituted of Ksh. 261,090,927 on development and Ksh. 334,170,969 for recurrent expenditure.

**Hon. Masesi:** Point of information.

**Hon. Speaker:** Hon. Masesi.

**Hon. Masesi:** Yes, Madam Speaker, my information to the Chairman is that on the point of development expenditure being increased from Ksh. 1,109,876,646; the figure is coming to Ksh. 1,054,310,852 so that is a decrease and not an increase.

**Hon. Speaker:** Yes Hon. Ndambuki.

**Hon. Ndambuki:** Thank you, Madam Speaker. Yes I had noted the correction and underlined it already and if you allow me I will read the sentence again. Thank you, Hon. Masesi. Madam Speaker, this is a summary of the Department of Transport, Roads, Public Works and Housing; Madam Speaker, the committee recommends that recurrent expenditure of the department be increased from Ksh. 172,340,664 to Ksh. 187,940,664 and that development expenditure be increased from Ksh. 1,109,876,646 from Ksh. 1,054,310,852.

#### *Department of Education, Youth and Social Welfare*

Madam Speaker, the Department of Education, Youth and Social Welfare had an approved budget of Ksh. 595,261,896 which constituted of Ksh. 261,090,927 on development and Ksh. 334,170,969 for recurrent expenditure.

The CECM Finance is proposing to increase recurrent expenditure by Ksh. 10,708,652 which is an effect of an increase under program1 on Headquarters Administrative Services by Ksh. 10,708,652 resulting to a revised recurrent budget of Ksh. 344,879,621. Madam Speaker, the CECM Finance is seeking to reduce the development expenditure by Ksh. 55,210,404 being the effect of decrease under program1 on construction of ECDE centers by Ksh. 50,670,991 (net effect on reduction by Ksh. 72,463,675 meant for construction of ECDE classes); under program 2; a reduction in Basic education by Ksh. 714,988 and under program3; a reduction on Youth Development services by Ksh. 3,824,424 resulting to a revised development budget of Ksh. 205,880,522.

Madam Speaker the committee recommends that recurrent expenditure for the department be revised from Ksh. 334,170,969 to Ksh. 344,879,621 and further recommends that development expenditure be revised from Ksh. 261,090,927 to Ksh. 220,880,552 to cater for construction of ECDE classes.

#### *Department of Lands, Urban Development, Energy and Natural Resources*

Madam Speaker, the department of land, Urban Development, energy and natural resources had an approved budget of Ksh. 168,920,093 which constituted of Ksh. 98,149,569 for development and Ksh. 70,770,524 for recurrent.

Madam Speaker, the CECM Finance is seeking to increase the recurrent expenditure by Ksh. 128,867,058 being an effect under Program1; headquarters administrative services Ksh. 3,937,327; increase under program 2; on energy and natural resources by Ksh. 110,651,331 (for payment of electricity bill) and an increase in program3; on Housing and Urban development by Ksh. 14,278,400 resulting to a revised recurrent budget of Ksh. 199,637,582.

Madam Speaker, the CECM Finance is seeking to increase development expenditure by Ksh.1,051,110,939 being the effect under program1; increase in lands and physical planning by Ksh. 1,871,855; increase under program2 on Energy (County electrification) by Ksh.10,710,961 and an increase under program3 on Urban Development by Ksh.1,038,528,122 resulting to a revised budget of Ksh. 1,149,260,508.

Madam Speaker, the committee recommends that the recurrent expenditure for the department be revised from Ksh. 70,770,524 to Ksh. 199,637,582 and further recommends that development expenditure be revised from Ksh. 98,149,569 to Ksh. 1,149,260,508.

#### *Department of Tourism, Culture, Sports and Co-Operative Development*

Madam Speaker, the department of Tourism, Culture, Sports and Co-operative Development had an approved budget of Ksh. 232,699,755 which constituted of Ksh. 135,050,680 on development and Ksh. 97,649,075 on recurrent expenditure. The CECM Finance is seeking to increase recurrent expenditure by Ksh. 17,048,889 which is an effect of program 1: an increase in Administration and Support Service by Ksh. 5,777,674; under programme2; increase in Heritage and Culture by Ksh. 1,271,215; under programme 7; increase in Youth and Sports (general administration and support services- other current transfers not defined) by Ksh. 10,000,000; resulting to a revised recurrent budget of Ksh.114,697,964.

Madam Speaker, the department is seeking to increase development expenditure by Ksh. 5,351,929 which is an effect of Program4: reduction in Tourism Development and Marketing, on by Ksh. 2,446,352; under programme5; increase in Management of recreational facilities by Ksh.12,703,586; under programme6; decrease in Machawood by Ksh. 120,141; under programme7; an increase in County Image directorate by Ksh. 6,097,859; under program8 a reduction in youth and sports (Stadia) by Ksh. 10,724,829; under program9; a reduction in Sports by Ksh. 48,517 and under program10 a reduction in Youth empowerment by Ksh. 127,676 resulting to a revised development budget allocation of Ksh. 140,402,609.

Madam Speaker, the committee recommends that recurrent expenditure for the department be revised from Ksh. 97,649,075 to Ksh. 114,697,964 and further recommends that development expenditure for the department be revised from Ksh. 135,050,680 to Ksh. 140,402,609.

#### *County Public Service Board*

Madam Speaker, the County Public Service Board had an approved budget of Ksh. 47,658,601 which constituted of Ksh. 5,976,219 on development and Ksh. 41,682,382 on recurrent. The CECM Finance is seeking to increase the recurrent expenditure by Ksh. 241,500 which is an effect of programm1 increase in human resources and administrative service by Ksh. 241,500 resulting to a revised recurrent budget of Ksh. 41,923,882.

The CECM Finance proposes to reduce the development expenditure by Ksh. 610,418 which is an effect under program 1 of Human resources and Administration by Ksh. 610,418 resulting to a revised development budget of Ksh. 5,365,800.

Madam Speaker, the Committee recommends that recurrent expenditure of the County Public Service Board be revised from Ksh. 41,682,382 to Ksh. 41,923,882. The committee has over the years allocated funds for construction of offices and purchase of office equipment which are never spent but reallocated at the close of the year. The CPSB should ensure the funds allocated herein are spent effectively this year. The committee recommends that development expenditure be revised from Ksh. 5,976,219 to Ksh. 5,365,800.

#### *County Assembly*

Madam Speaker, the County Assembly had approved a budget of Ksh. 1,276,145,156 which constituted Ksh. 365,000,000 for development and Ksh. 911,145,156 for recurrent expenditure. The Committee observed that the County Assembly recurrent budget is costed and cannot be increased. The committee further observed the following;

That conference facility votes had been exhausted and require funds through reallocation hence the committee reallocated Ksh. 9,600,000 to cater for conference facilities. That there exists pending bill on unpaid staff allowances and that the vote was not costed to meet the staff expenditure. The committee observed the County Assembly is experiencing a cash flow crisis on projected expenditure due to pending staff allowances, Salary increment after the approved budget, and unpaid statutory deductions and proposed measures to reallocate votes that may not be absorbed by the end of the FY2020/21 to be reallocated.

The committee has observed the challenge in payment of domestic travel and subsistence to staff and recommends an increase by Ksh. 10M for payment of staff allowances. The County Assembly has proposed an increase in development expenditure by Ksh. 50,777,380 which is an effect under program 1; a reduction in HR Administration and Support services by Ksh. 2,042,824; under program 2; an increase in legislative services by Ksh. 52,820,204 resulting in a revised development budget of Ksh. 415,777,380.

Madam Speaker the budgeted figure for development for County Assembly was Ksh. 365,000,000. Due to a reduction in CARA 2020, the amount was reduced by Ksh. 37,281,548. The balance brought forward from the FY 2019/20 was Ksh. 88,058,929. From this opening balance, the committee recommends Ksh. 40,000,000 to be moved to Executive to facilitate the purchase of 6 motor vehicles for the Assembly. The committee further recommends that the County Assembly development budget be revised from Ksh. 365,000,000 to Ksh. 375,777,380.

#### *Effects of the supplementary*

Madam Speaker, the overall effect of these proposed changes is a revision of the approved budget from Ksh. 12,822,260,775 to Ksh. 13,491,370,161. Further analysis shows that the recurrent expenditure will increase by Ksh. 254,912,173 while development expenditure will increase by Ksh. 414,197,213. This translates to the recurrent expenditure of 60 per cent and development expenditure of 40 per cent. Compensation to employees stands at Ksh. 4,721,979,557 translating to 35 per cent of the total revenue in compliance with the PFM Act 2012. This supplementary budget is therefore in compliance with fiscal responsibility principles set out under section 107(2) (b) of the PFM Act 2012.

Madam Speaker, on accommodating the recommendations by the Budget and Appropriation Committee, the expenditure framework shall be Ksh. 5,385,748,743 (40%)

development, Recurrent Ksh. 8,105,621,418 (60%) and Compensation to employees shall be Ksh. 4,721,979,557 translating to 35% of the total revenue.

#### *OTHER OBSERVATIONS AND RECOMMENDATIONS*

Madam Speaker, the committee observed that:

1. Covid-19 funds have no clear budgetary votes and need to be monitored by the committee on health and emergency services to ensure the benefits are realized by all.
2. Under the Department of Trade and Industrialization and Innovation there is an increase of Ksh. 176,954,486 (the main component being Legal fees, arbitration and compensation payments of Ksh. 175,000,000) which is new and was not in the FY2020/21 budget.
3. In the Department of Decentralized units under recurrent expenditure an increase of Ksh. 112,841,291 is more than 10 per cent above the approved budget.
4. In the department of labour, the increase of Ksh. 494,922,269 in recurrent expenditure is above 10 per cent of the approved budget.
5. Under the Dept. of Water, irrigation, environment and natural resources the increase is above 10 per cent of the approved budget.
6. Under the department of Tourism, sports youth and culture an increase of Ksh. 17,048,889 (includes a cash transfer- other current transfers of Ksh.10M) which is above the approved budget.
7. Energy, lands, housing and urban development has an increase above 10 per cent Ksh. 128,867,058 above approved budget. The committee observed that an amount of Ksh. 110million under the directorate of energy has been set aside to pay electricity bill this year. This was not projected in the FY 2020/21 approved budget estimates.
8. The proposed overall change in the recurrent expenditure is Ksh. 1,256,899,795 translating to 17 per cent increase in the approved FY2020/21 budget.
9. Salary increments have taken the centre stage in the supplementary budget FY 2020/21 reallocations. The committee had relied on County IPPD salary records forwarded to the Assembly in February 2020. The committee recommends that increase in salaries should not be introduced after the Fiscal year budget to ensure checks on wage bill and adhere to PFM act.
10. The national government reviewed the equitable share downwards leading to Budget cuts especially on development expenditure. This was followed by delayed approval of the FY 2020/21 CARRA by the Senate. The committee noted that the balance brought forward of Ksh. 1,207,684,976 has been reallocated by an increase on recurrent expenditures.
11. Reallocations in various departments are more than the stipulated 10 per cent in the Public Finance Management act. The law allows the County Assembly to approve a higher percentage in particular on special circumstances as stipulated under section 135(7) of the PFM Act.
12. The committee was not provided with year to date actual expenditure reviews and IFMIS vote book to ascertain the need for reallocations in the departments. The expenditure details/ column is ever missing in budgetary documents forwarded and never availed as requested. The same provides details on spending and reason for reallocations to the committee. The committee lacks details to explain to this Hon. Assembly on how much the executive has spent to date. The committee recommends that the County Treasury adheres to Article 183(3) of the Constitution of Kenya that provides that the County Executive Committee member

shall provide the County Assembly with full and regular reports on matters relating to the County.

13. The committee had, in the previous supplementary sent a request to the CECM Finance to create votes for development projects for each ward. The committee reiterates for creation of the votes and that projects be committed early in the year and on a timely basis considering the flow of funds from the exchequer.
14. The committee has noted that there are no reserves for the Emergency fund to cater for unforeseen disasters. The committee recommends that allocations be provided by the County Treasury to cater for the Emergency fund.

#### *CONCLUSION*

Madam Speaker, the approval of the FY 2020/21 Supplementary budget shall increase the absorption rate of the County and avoid carrying forward balances that have been witnessed in the previous years. Ward projects remain intact as proposed by the Hon. Members.

#### *ACKNOWLEDGEMENT*

Madam Speaker, the Budget and Appropriations Committee is grateful to the Office of the Speaker and that of the Clerk to the County Assembly for facilitating the committee to undertake its mandate. I wish to express my appreciation to the Hon. Members of the Committee who sacrificed their time to participate in the meetings and in preparation of this report.

Madam Speaker, it is, therefore, my privilege, on behalf of the Budget and Appropriations Committee, to table the First Supplementary Budget for FY 2020/21 before this Hon. Assembly for consideration and approval. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you very much, Hon. Ndambuki.

*(Question proposed)*

**Hon. Speaker:** Hon. Hellen Matei.

**Hon. (Ms.) Ndeti:** Thank you, Madam Speaker. I stand here to make my contribution to this supplementary budget. I wish first to congratulate the committee for they seem to have done a very good job. However, I would like to talk about the department of education youth and social welfare; I am a bit disappointed that the development expenditure has been reduced by almost Ksh. 50 million which was for construction of Early Childhood classrooms. I am of the opinion that we are at a time when we should even be allocating much more money to construct classrooms that can give students enough space because of the pandemic we are going through and so I expected more allocation on that department.

Secondly, on the social welfare, we also need to allocate much more money because the pandemic has also affected our people and especially the women so for some economic empowerment, we need some extra allocation so that at least there could be some outreach activities that will help the women around. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Ndeti. Hon. Muthoka.

**Hon. Muthoka:** Thank you, Madam Speaker. Also, let me stand to support this report by committee for budget for burning the midnight oil and bringing this good document. It was freely brought to us; we are freely giving to them. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Muthoka. Hon. Mark Muendo, Majority Leader.

**Hon. Muendo:** Thank you, Madam Speaker. Let me also congratulate the budget committee for compiling this report which Hon. Speaker, a supplementary budget is very essential everywhere. Madam Speaker, as we know, there were some grounds which came later after we did the budget of which it was a must, they must be given priority in the supplementary budget like the KUSP funds and some other grants.

However, Madam Speaker, my concern in this document mostly is when you find the observations and recommendations by the committee that we have gone above the 10 per cent on several departments. You know the Public Finance Management Act does not allow, Madam Speaker that would be my much concern because as this House is a House of making laws and here if you look, the Public Finance Management Act which is a law, it seems the Treasury of the County Government is flouting the law on these 10 per cent increments.

I wanted to be noted madam speaker when you go to page 18, observations, you will find 3, 4, 5; the committee has recommended that they have been above. However, Hon. Speaker, let me say our work is mainly is to make laws, pass budget and oversight. Madam Speaker, with the supplementary which is coming in a report like this, this House must recommend strongly that the Treasury of Machakos County comes up with a supplementary budget which is in conformity with the law.

Madam Speaker, the other issue is that we are the lawmakers; let us say that when we pass the supplementary budget, as I always say, we will not look for money from the budget to be given money to pass the budget, it is our work. However, let us also oversight and also I have noticed some areas where we have put a lot of money which seems like not necessary to be there but the wage bill still haunting us. We have allocated a lot of money you can see most of the money here has gone to pay the salaries and other requirements.

So, Madam Speaker, I support with those observations of we must follow the law when we are preparing this budget. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Majority Leader. Hon. King'ori.

**Hon. King'ori:** Thank you, Madam Speaker. I want to support this report and I would also like to ask the committee in future to recommend right thing like when we talk about the emergency funds, we don't have any regulations yet the CECM is sleeping on his job by not working hard as deserved because at the Delegated Legislation Committee we have been demanding for him to bring the document we need but he has just ignored since you ordered for the same. I think it is the high time the CECM finance---

**Hon. Speaker:** Hon. King'ori, if I remember we got some....who are the other members of... is it the legal committee or is it the Delegated Legislation Committee. So because it came and we committed it to your committee, what is supposed to be done?

**Hon. King'ori:** Yes, we did the report, but the CECM---



**Hon. Speaker:** Yes, it went back, I remember, it went back with some information I think so.

**Hon. King'ori:** Yes, some information that was needed, yet the CECM is still dragging and taking a lot of time to get us the information we need for the emergency fund. That is why I want to notify the House that we need also to tell the CECM to work hard and do the right thing because we need the emergency funds regulations as yesterday, Madam Speaker.

**Hon. Speaker:** So when you sent them back, have you followed up with invitations and even summonses?

**Hon. King'ori:** We are almost summoning him now because he is ignoring our invitations, Madam Speaker.

**Hon. Speaker:** You know how to do your work. On the same issue, Hon. Ndawa?

**Hon. Ndawa:** Thank you, Madam Speaker. Yesterday the CECM was invited for the first invitation so when he failed to come we resolved as a committee that we should do a second invitation. So we cannot assume that he has ignored since we only invited him first time so let us give him another chance.

**Hon. Speaker:** So because it is called emergency then you also act with urgency in the matter.

**Hon. Ndawa:** Noted, Madam Chair.

**Hon. King'ori:** Thank you Madam Speaker. About the money which is supposed to be used on Covid 19, I think the CECM finance should not be given the leeway to use that money until he is able to bring those Regulations in this House so that it can also be seen that we are following the law and also doing the right thing the right time, Madam Speaker. Thank you.

**Hon. Speaker:** Thank you, Hon. King'ori. Hon. Ngunga.

*(Hon. Ngunga removed his face mask)*

**Hon. Ngunga:** Thank you, Madam Speaker.

**Hon. Speaker:** Hon. Ngunga why do you remove the mask now? I have been bitten once and so I am twice shy; for the other may be.

**Hon. Ngunga:** I am sorry, Madam Speaker.

**Hon. Speaker:** Let us be cautious.

**Hon. Ngunga:** I hear that. Let me also congratulate you for your quick recovery from that pandemic and hope that it will not come to any one of us. Madam Speaker, I want to say that I have looked at the budget again read by the chairman and seen that this is a budget that is trying

to align expenditure for the sake of service delivery to our people the year 2020/2021. However, I have seen a few things that need our attention and one of it is that ... i want also maybe join the rest in congratulating you for having looked at our Community Health Volunteers that have been working in our communities without any stipends; it looks like this time round this budget is going to address that issue.

Madam Speaker, on the same strength I think we also need---

*(Hon. Mwanthi occupied a seat previously used by another Hon. Member)*

**Hon. Speaker:** Hon. Steve, please don't sit there I think that seat was used by a member, sergeant at arms please show the member where to sit. Yes that one has not been used.

**Hon. Ngunga:** Thank you, Madam Speaker. So, again in the same spirit that the CECM health looked at the issue of the CHVs, we also have quite another number of volunteers, I will not call them volunteers actually other workers that serve at the county and these ones I will call them Village Managers for a long time, you know, we have been having up to the level of the ward administrator and the village administrators and I think Madam Speaker it is the high time this Assembly now moves with speed to ensure that this devolution is anchored to the village level.

So, I guess I don't know whether it will be a way of motion or something so that we impress upon the CECM administration that will be devolution to ensure that a motion is brought in this House so that we look for a way of catering for the village managers that are there. You realize that we are still hanging because we only have one person at the level of village that is the village administrator and we need the village managers. This can only be addressed at the level of the budget; unless we have a budget we cannot be able to address that issue at the village.

**Hon. Speaker:** So who is going to bring it here?

**Hon. Ngunga:** Madam Speaker, I can take up that if you give me the opportunity, because this is very urgent; those of us who are in the field will bear me witness that all over every other time the village volunteers that are there that work as the village managers will always be asking for how is it that eventually we are going to be recognized by the County and I think this Assembly has a way of working out that so that we find themselves to the budget so at the end of the day they will get something as the Community Health Volunteers are now going to get.

The other thing Madam Speaker, is about I have looked at the department of roads and Housing and I have realized that some money have been appropriated for the purpose of machinery, is it repair and all that. We have been lacking monies to repair machines and I think this is going to go a long way in alleviating the problems that we are having in the field now, especially now that the rains are here already the roads are in a state of disrepair and they will need urgent repair and so I guess this budget addresses that issue and I think it is a nice one.

Madam Speaker, I will not sit down before I talk about our County Assembly. The County Assembly is here where we sit, the County Assembly is the one that is mandated in the issues of oversight and I think Madam Speaker we have been privy to what has been taking place in the Budget committee because this is bold enough. We know they have been pushed and all these kind of things but we want to say madam speaker as we move forward, the County

Assembly must be a good example. The County Assembly must lead by example so that we will be able to say that as an Assembly, our budget is pious our budget is clear.

So, Madam Speaker, I want to propose a situation where because I have seen for the first time our workers have gone without pay or rather not pay have gone without allowances. I realize that we get our monies on a daily basis; we do our requisition on daily basis. It is true sometimes vote might be exhausted but will not be done at the expense of our workers. Madam Speaker, one of the roles and the biggest roles that we are here is to legislate and we cannot be able to legislate unless we have workers that are going to enable us to legislate.

Therefore, Madam Speaker, going forward, I would not want us to have a situation where our employees will be joining us to assist us in our legislative roles when they have not been paid; this is actually uncalled for because I have just noted that one of the concerns that the Chairman was putting here is that our employees have gone without their allowance but thank God at least some Ksh. 10 million has been appropriated for the same.

Madam Speaker again, one of the biggest roles of the Assembly is to ensure that Members are facilitated to ensure that they undertake their responsibility; this is the arm of government that does legislative roles and one of the biggest roles that we have is to legislate and I am happy Madam Speaker to note that bulk of the Assembly budget has gone to legislation which I want to congratulate and I am hoping that Madam Speaker this will ensure that Members will be able to write their reports for the four days that has been there, I am hoping that this addresses that issue because I have not looked at the nitty gritty of this, but I am hoping this will enable members to be able to write their reports like *Mheshimiwa* King'ori now talking about that report that is still pending, so Members will be able to get their four days to retreat, write their report, oversight and all that because that is our basic roles, as to why we are here.

*(Applause)*

Madam Speaker I want therefore to say this is a nice budget; let us be very economical with words so that we pass is before the sun sets. Thank you.

**Hon. Speaker:** Thank you, Hon. Ngunga. Hon. Kisini.

**Hon. Kisini:** Thank you, Madam Speaker. We are happy to be with you back here. I also want to take this opportunity and thank the committee for the good work they have done. Generally, all the departments are balanced and more especially I would say it is a good report whereby we have seen even fuel for our tractors has been provided for. It has been hard for lack of fuel for our tractors and we are happy.

However, I just want to raise a concern for the reduction in the department of water, irrigation and natural resources more especially where they had budgeted Ksh. 589 million to Ksh. 480 million and the reason I have made that concern is because that is where also sewage belongs. So, Hon. Members, in particular you were in my Ward, Athi River whereby you had seen a lot of parts of sewage which were going to River Athi and I thought for us to rescue that situation we could have maintained that figure or increase and maybe that money taken to that Ward to rescue that situation. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you. Hon. Kamitu.

**Hon. Kamitu:** Thank you very much, Hon. Speaker. Let me proudly say that I am happy that I have seen our Speaker, you are back with your energy and we are really happy as an Assembly that you are back on your seat because when you are there on a very sincere note we have been getting and I am not applauding anything, we have been getting good guidance from your seat so, welcome once again Madam Speaker as we continue with our Assembly agenda and debates.

I want to be very brief and say that, I appreciate and applaud the committee for budget through the Chairmen, our able DS and other Members because I used to be invited in the same committee and really under this report, there have been burning their energy throughout the day and also very late in the evenings. So, Madam Speaker, my contribution is one thing what I want to say is in regard to our Assembly, in fact, as an Assembly we should also and not to push the executive, we must ensure that the executive facilitates the purchase of the six vehicles for this Assembly.

Again, I am also happy that our committee saw that it is also important that the money that has been reallocated for payment of the employees in regard to their compensation because we are aware we have got employees who sometimes are sick or they have retired and they have not been paid their money in regards to compensation. So, it is a good report because it has indicated the allocation of that and again I would also kindly request the committees and more so to the Chairpersons of these various departments .....yes we have seen in the report there are those areas that there is an increase of 10 percent so what I am saying is that, it is the importance of every committee to ensure that, now that we are supplementing this expenditure, it is the work of the Chair and the committee to ensure that money allocated to the various departments are actually utilized to the need of that department.

If you go to page 18, it is also clearly showing that reallocation in various departments are more than the stipulated 10 percent in the Public Finance Management Act but also the law allows the County Assembly to approve a higher percentage in particular on special circumstances as stipulated under Section 135(7) of the PFM Act. So we do not say that because of that Act we are going to misuse but as I said, the Hon. Chairpersons and their committees should follow on this so that once money has been allocated to those departments, it is the work of the Chairpersons to interrogate and ensure that the Chief Officers follow what has been facilitated to them and what has been stipulated to them so that service delivery to the various departments is followed to the note. Otherwise, thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Kamitu. Hon. Masesi.

**Hon. Masesi:** Thank you, Madam Speaker. Today we are looking at a budget of Ksh. 13 billion and my thinking was that before even the supplementary comes to this House, we ought to have met the Governor and agreed on what is available for us in terms of development at the Ward level. When you look at how the reallocations have been done, you realize a lot has been deducted from development, you look at the ECDE classes, money has been removed, drilling of boreholes and powering that is installation, again money has been reduced and when the budget committee again tells us that our Wards projects are remaining intact when monies for development have been removed, that is a big concern.

Madam Speaker, again as Chairperson, Health Committee, we have a total of Ksh. 2,520 CHVs and we all know that they have gone for more than 18 months without pay. When you multiply 2,500 by 2,520, you multiply by 18 months, it gives you a total of Ksh. 113,400,000 million. I was thinking because this is the only opportunity we can put aside some monies for the CHVs, my thinking was we give the full amount of Ksh. 113,400,000 million so that at least we can settle the 18 months which these volunteers have gone without pay and have been exposed to this pandemic because they are criss-crossing at the Wards. So, Madam Speaker, it is my prayer that we look at the amount, we add some money to make it Ksh. 113 million so that we can sort out that issue once and for all.

Madam Speaker, coming to the County Assembly, the welfare of Members currently things are not good because we are used to retreating and doing our reports for four days, currently we have gone for three days for like three weeks with no explanation and we know there is a budget for that as well we have a ceiling. As Members of this County Assembly, if we cannot look at the welfare of the Members that is in terms of doing what is supposed to be done, you will hear that the ball is within the CASB so now the Clerk puts himself aside so I want to believe that this supplementary will sort that issue once and for all and assure Members that they will be retreating as usual and doing their reports to make sure that we serve our people throughout and also diligently.

Lastly, if you look at recommendation No. 13, on the observations and recommendations by the Budget committee; when the Budget committee tells us that they were not provided with up to date actual expenditure, that is reviews and IFMIS as book balance, I just want to believe we are dealing with imaginary figures because we are not given that balance, how much we have spent up to date. So, Madam Speaker, I want to believe there is something that is not going on well.

They have recommended the County Treasury to adhere to Article 183; since 2017 when we came to this House, I do not believe there is a time the Budget committee was given the IFMIS balances or the expenditures in terms of the current status. So, we still have a lot to do to make sure that we get the correct position in terms of money budgets. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you, Hon. Masesi. Hon. Ndawa.

**Hon. Ndawa:** Thank you, Madam Speaker. First of all, I want to thank God for healing you very fast and I would wish to welcome you back to this House. We were missing you very much.

**Hon. Speaker:** Here I am Hon. Ndawa.

**Hon. Ndawa:** Secondly, I want inform you while you were away many things changed and they changed to the disadvantage of the Members.

**Hon. Speaker:** Now I am back. Hon. Members, because of the serious business, welfare of Members is very serious, is it not?

**Hon. Ndawa:** Yes.

**Hon. Speaker:** But then we have this public issue on the table let us address it. There is a *Kamukunji* we are going to hold on Tuesday; it is already planned.

**Hon. Ndawa:** Thank you, very much in fact you have read my mind. That is where I was heading. I want to take this opportunity to congratulate the committee and more so the most able Chairperson for coming up with such an elaborate report.

Generally, looking at the report it is well-balanced because they have considered all the departments and they were giving priority according to the need basis. So, I am saying the supplementary budget is very okay but there are some issues which are not clear but I know they might be captured. We have talked about the Community Health Workers, that one has been addressed but there is another class of people which has been left behind.

Madam Speaker, during the first wave of COVID-19, we contracted some people to make masks for the residents of Machakos. Some tailors were given jobs from our Vocational Training Centers and up to today, these tailors have not been paid. So, I would request if it is possible as we pass this supplementary budget we ensure that they are taken care of because---

**Hon. Masesi:** Point of information.

**Hon. Speaker:** I expected Hon. Masesi to answer that.

**Hon. Masesi:** Thank you, Madam Speaker. Allow me to inform Hon. Judas that the matter was initially supposed to be tackled by education department. In fact, the department of education does not have any funds towards COVID-19 and so the money should be budgeted from the health department to the education department and we engaged both the Chief Officer and the *Waziri* in the department---

**Hon. Speaker:** Do not mix languages.

**Hon. Masesi:** Both the CECM and the Chief Officers within the department are working on the formula to make sure that they submit the Ksh. 10 million debt which should be channeled to education department for the pay.

**Hon. Speaker:** Yes, because in this era of CIVID-19 and noting the urgency with which they were pushed to do masks, it is only fair that they be paid without even one day delay seriously. Hon. Masesi, you know what to do especially *Mheshimiwa* Ndawa, we also have statements if there is a delay you can bring a Statement.

**Hon. Ndawa:** Thank you, Madam Speaker and thank you *Mheshimiwa* for that information. In fact, these people are calling every day to know when they are going to be paid. When His Excellency the Governor was touring Matuu, he gave the Members of the public an

opportunity to ask questions and one of the questions which came from the *wananchi* or from the electorates is about that payment and he promised that he is going to ensure that it is captured in the supplementary budget so I was looking at the supplementary budget where it is captured but I have not seen it. To me it is not clear and so that is why I am raising the question.

Madam Speaker, the other issue is on the emergency fund. In the recommendation, I have seen the committee saying there is no reserve for emergency and as you are aware and everybody is aware, now the National Government has said that NHIF is not going to take care of COVID-19. So, we are asking ourselves, in our usual insurance cover, are we also going to be taken care of in case of any eventuality because if it is no---

**Hon. Speaker:** Is that a matter that is on the table now?

**Hon. Ndawa:** It is because according to the recommendation, I think that is the last.

**Hon. Speaker:** Yes, emergency.

**Hon. Ndawa:** Yes, emergency.

**Hon. Speaker:** And you know emergency is not to cover illness? Emergency like it was to provide masks like now we were provided with masks when Corona came but if you get sick now that is not an emergency for the Nation, it is an emergency for your family. So, let us discuss that in the *Kamukunji*.

**Hon. Ndawa:** Okay. Thank you. The reason why I am saying I am not talking about the MCAs themselves but in case we get big numbers getting this COVID-19, how will be assist our people to get out of this problem? Madam Speaker, we are told that most of the hospitals you cannot get oxygen so I am requesting if we can have some funds to increase the number of those oxygen cylinders so that in case the number goes up, we make sure we take care of our people.

One of the reasons as to why a nation conducts census is to know in case of problems, how many people are we going to be rescuing. So, Madam Speaker, I think it is very important and more than important.

**Hon. Speaker:** Hon. Ndambuki and your committee, when you noted that there is no reserve for emergency, then what are you planning to do because even in our homes you have some fund for emergency somewhere? Are we seating just like lame ducks as a County about emergency fund? We need some answers.

**Hon. Ndambuki:** Thank you, Madam Speaker, in our last recommendation, the committee noted that there were no reserves for emergency and last time when we had a similar discussion, the response that we got was that, the County Executive Committee had not come up with Regulations for the emergency fund. However, that is a discussion that we took with our counterparts from executive on the same and we have recommended that the County Treasury should cater for emergency fund with immediate effect.

**Hon. Speaker:** Yes, we need more consolation. Hon. Museku.

**Hon. Museku:** Thank you, Madam Speaker. Just to add on what the Hon. Chairperson has said, I think the kind of emergency we are talking about because we did engage the executive people in as far as this is concerned. Under COVID-19 we do have Ksh. 50 million which has been provided for under the department. It is not been put under emergency funding because the regulations came and were taken back for adjustments so, in case of any emergency they would not be able to utilize any money sitting in that fund and therefore it was budgeted within the department.

When it comes to agriculture, they have budgeted for some Ksh. 500,000 for response to locusts where they said they are only providing for that amount because they work in conjunction with the National Government when it comes to response in any locust infestation and therefore, as a result of that, that is why we said that we know COVID is covered for now, we also know locusts are covered in case of any emergency, therefore we recommended to them to ensure when we do the next supplementary budget, the Regulations will have been put in place and the we put funds which we can be able to access in case of emergency in that specific vote. Thank you.

**Hon. Speaker:** So, the committee is alert on the need for emergency fund, the Assembly is equally alert and it is up to the committee of Hon. King'ori and Hon. Ndawa to do the needful. Hon. Annastaciah, I was going to put the question. Please bring your contribution forward.

**Hon. (Ms.) Mutuku:** Thank you, Hon. Speaker. First, I want to thank God for granting you good health and we are very happy to see you today. So, for that reason we say thank you to the Lord. Hon. Speaker, I just want to comment on this report on budget. It is very well balanced but I can urge the executive because we know this year has been wasted because of COVID-19 pandemic and so I would like to request the executive not to divert money to any other department so that we can have effective and service delivery to our people.

We only have one year left and as I have seen as an elected member, there are a lot of issues; we have seen so much money used on COVID-19 and if possible I would like to request the executive again to let the money get used in every Ward at least for us to have some development to show our people and especially on the side of water and education.

We are aware that schools will open in January and it is my hope that the department of education has got money for bursaries because it is not the same on the ground, there are a lot of issues, you find some people are poor and with this rain season it seems that we will not be successful. So, it is my sincere and humble plea to the County Government to at least save us especially for those of us who are elected to have some development on the ground. Otherwise, I have that the budget is very well-balanced and I appreciate the Chairperson and his committee. So, I stand to support the supplementary budget and thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Annastaciah. Hon. Whip and then Hon. Museku.



**Hon. Mitaa:** Thank you, Hon. Speaker and again I join my colleagues to welcome you back and thank our God for your quick healing. Hon. Speaker, mine first to applaud the Budget committee they have worked over time and they have come up with a balanced report on this supplementary budget.

My concern is that, in the closing remarks, the Chairman indicated that, our projects that we gave are intact but Hon. Speaker as one of the earlier contributors stated, when there is a reduction on the budget it means that some projects have been affected so maybe I would want him to clarify especially on the side of education, we have seen so much money has been reduced and I understand Hon. Members had interest in construction of ECDE classes.

Again in the department of agriculture---

**Hon. Speaker:** *Mheshimiwa* Whip, they had interest because it is a function of the County Government and this is the eye of that function. So, it is a well-vested interest. Please proceed.

**Hon. Mitaa:** Thank you, Hon. Speaker. On the side of agriculture, I have noticed that there is reduction in veterinary services and for a very long time we have had a problem with this program. Every time when we have this exercise of vaccines, we end up not completing in other Wards and my expectation was that, they would increase funds for this important exercise because most of our farmers especially from the Sub-Counties of Mwala, Masinga and Yatta rely very much on livestock farming and I thought that we would get more funds to cater for that service and I hope that it will be addressed soonest possible.

Another issue, because now we have passed this supplementary budget, as Hon. Annastacia has stated, I would humbly urge the executive to ensure that tendering for the approved projects is embarked immediately because time tends to lapse so fast and the reason we end up having supplementary budget is because we delay in implementing projects on funds which have been passed by this Hon. House.

Another issue is, under the Municipalities which the projects of KUSP are undertaken; now that the funds are available, I would request also the executive to go ahead and advertise in the right way for the procurement of these jobs which are supposed to be undertaken with the Ksh. 1.7 billion which this Hon. House if possible will pass so that also that work which has stalled for almost one and a half years can also commence and utilize these donor funds to the maximum and prudently within the stipulated time. Thank you, Hon. Speaker.

**Hon. Speaker:** Thank you, Hon. Mitaa. Hon. Museku.

**Hon. Museku:** Thank you, Madam Speaker, for giving me this opportunity. Again I thank my Chairman for budget and the rest of the team for the report which we managed to bring to this Hon. House. Madam Speaker, I just wanted to give a few highlights on some of the issues which have been raised here and the first issue which I would like to address is that, it is important for the Hon. House as we consider passing this Bill to remember that there was a reduction in equitable share in the revised CARA by almost Ksh. 280 million and that had an effect across the board because once there is a reduction in equitable share, then equitable share

is normally both for development and for recurrent. That is the reason why you see in some of the reductions which you are seeing in the various departments were affected by that. So, that is something to note.

The other thing to note is that, yes as the Hon. Chairperson for agriculture has said, there is additional funding that came from Kenya Urban Support Program (KUSP) Ksh. 728 million was put in the CRF at the beginning of July and those funds related to the Financial Year 2019/2020. At the same time Ksh. 1 billion is going to be put in the same CRF for the current year so we do have a total of Ksh. 1.7 billion for the Kenya Urban Support Program which is important for us as a County to make sure that absorption is done 100 percent because these are donor grants and therefore the reason why we need to initiate the process of procurement for the various projects which are going to be undertaken by these funds.

I talked about the Ksh. 50 million for the COVID-19 which is provided for under the department; another Hon. Member talked about lack of oxygen and to the best of my knowledge we manufacture our own oxygen. We have an oxygen manufacturing plant at Level V hospital and therefore my expectation would be unless they are not being refilled, we should not be having short falls in oxygen because I thought we actually do have a facility here which can be able to produce. Hon. Chairman, I believe you will be able to confirm that.

The other item is the issue which was raised on the high wage bill; part of it was Ksh. 300 million which was included for June salaries which had not been processed through the system were provided in the current supplementary over Ksh. 150 million has also been provided for gratuity and pension for some of our employees who finished their contracts and up to now have not yet been paid their gratuity and pensions. That alone gives you almost Ksh. 400 million which is an increment in the wage bill.

When you look at the department of health, you have seen there is a reduction from the capital expenditure especially on Level V support which is allowable the amount for Level V hospitals can be used both in the recurrent and also in the development and therefore in order to be able to cater for the CHVs there is that movement of Ksh. 140 million from the development under that vote, two recurrent to increase the vote which was there for Ksh. 14 million to Ksh. 84 million.

I hear the Chairman budget has raised the issue of the total bill being Ksh. 113 million and I do believe the Ksh. 84 million which has been provided for will go initially a long way in paying off the CHVs even as we urge the County Government to look for provisions for the additional Ksh. 30 million which might be required to clear the entire backlog. For now, I will be saying I want to thank the CECM department of health for having provided this Ksh. 84 million as indeed now in the current budget.

ECDE classes, we actually as a Budget committee added Ksh. 15 million on top of what had been provided for there. We sat down, discussed with the executive and they approved we actually add Ksh. 15 million which we have added as a result of that negotiation.

Department of trade had been removed close to Ksh. 80 million but we managed to add back Ksh. 40 million for the market sheds and *boda boda* sheds and all those. We managed to add it back obviously with consultation from the executive because you cannot live a department without funds for development they had removed almost everything but they managed to reinstate that amount of money. So, considering that the current supplementary budget is coming

at a time when there is a reduction in equitable share, a maintenance of own revenue at par, the only increase which we are getting which is realistic is for conditional grants which must go to conditional projects and be made by that conditions as set by the donor.

I do believe that the budget which has been provided here is well-balanced to the best of the ability of both the committee and our counterparts in the executive how much we would have been able to do on that and that come next financial year it is our expectation that we are going to get an additional Ksh. 1.4 billion as per the proposal of the formula which will be able to increase our own revenue source by Ksh. 1.4 billion for the next Financial Year and therefore for that I would be saying as a County Assembly, we will need to start networking as early as possible to ensure that, those funds as they land on our CRF, they land both on the executive and they also land on the legislative arm of the County Government so that we can now be able to benefit from that increment in equitable share and much of it as the Government said will be development-oriented. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you.

*(Applause)*

Thank you, Hon. Museku, for the clarification. Hon. Steve Mwanthi.

**Hon. Mwanthi:** Thank you, Madam Speaker and welcome back, I believe you are now doing well and we thank God for that. I have seen the report from our budget committee which I think is a little bit good but there is an area that I have noted that there is a lot of information missing in the report and that is when it comes to the County Assembly.

Madam Speaker, if you just check on the reports or the draft that came from the executive, you will find a lot of stories of was coming from where and what we were to add and what we were supposed to decrease as committee but when you come to the Assembly, after reading the first sentence, the second will be; the committee observed that and I read Madam Speaker. Let me just start so that maybe you may get my concern.

The County Assembly had approved a budget of Ksh. 1.276 billion which constituted of Ksh. 365 million for development and Ksh. 911 million for recurrent expenditure. From there the story starts; the committee observed that the County Assembly recurrent budget is costed and cannot be increased, the Committee further observed the following.....you find that there are a lot of stories there which has possibly been omitted where the reference---

**Hon. Speaker:** Hon. Stephen Mwanthi.

**Hon. Mwanthi:** Yes, Madam Speaker.

**Hon. Speaker:** The third paragraph, the County Assembly recurrent budget, that is part of your salary, part of your allowances, the retreats you go for writing reports, you wanted it recorded here. If it costed it is what was allowed in the first budget and approved by the CoB and it is there for all to see.

**Hon. Mwanthi:** Thank you, Madam Speaker, but before you observe something you must have read it somewhere and that is now what I meant that whatever the committee was observing is not visible here so we do not know where the observation was coming from and it is one of the concerns I have noted.

**Hon. Speaker:** Hon. Museku, let us have an answer, we need an answer.

**Hon. Museku:** Thank you. I think we look at all the discussions we have put here; we have not given the House the details of how we arrived at the respective figures here. What we have given here there was a proposal for this and the committee recommends this. Major issues have been mentioned as programs as an effect of an increase in program this, program that and that. So, for the County Assembly, when we say that the committee observed that the County Assembly recurrent is not a story. First of all, it is not a story it is what is written that the County Committee observed that the County Assembly recurrent budget is costed and cannot be increased. That is a fact, we have Ksh. 841 million and it is Ksh. 841 million and it does not go above Ksh. 841 million.

So that is the observation the committee observed; first we have a fixed amount, the committee further observed the following then now it gives you the issues which we went through item by item. If you would like to see the layout of these details, you will need to go and see the Chairman or go to the Budget committee and they will be able to give you the workings of how they came to arrive at the figures which are here but if we are to bring the workings here, this report we would not be able to finish it by Friday this week Godwilling. Thank you.

**Hon. Mwanthi:** Thank you, Madam Speaker. Our DS has tried to answer my concern but when you go to department as indicated in the report you will find what maybe I am trying to bring up and in that you will find that like on page 17, the committee has observed the challenge of payment of domestic travel and subsistence to staff and recommends an increase by Ksh. 10 million.

As a person I will still ask myself too many questions as to where the Ksh. 10 million was gotten from and where to be added on that vote just as I have seen from the departments' draft that had been proposed. There was a proposal from the department and the committee recommendations. That is what I meant and on the issue of payment of staff allowances, then there comes a question of; did we allocate money that was not enough for the staff allowances?

Still in the same you will find that there is from the opening balance the committee recommends of Ksh. 40 million to be moved to the executive to facilitate for six motor vehicles for the Assembly. I still have some reservations because where are we getting the Ksh. 40 million and is this the earlier one or are we reallocating another Ksh. 40 million because I believe sometime back there was such fund. Is it the same one or we are re doing it again?

**Hon. Speaker:** Let Hon. Ndambuki clarify on that matter.

**Hon. Ndambuki:** Thank you, Madam Speaker. Just to clarify on that matter, in our report we indicated that we intend to allocate Ksh. 40 million under Decentralized Units so that, that department can be able to buy six vehicles for the County Assembly. This is part of the money that had remained unutilized in our previous Financial Year and was reallocated to the County Assembly by the CECM, Finance so we are moving it to that direction. Thank you, Madam Speaker.

**Hon. Speaker:** And why is the Assembly not buying vehicles?

**Hon. Ndambuki:** The reason why the Assembly is not buying is, our recurrent budget is costed and our ceiling has been given by the SRC so we cannot go beyond the ceiling that we have been given and that we are operating under. So, we had an agreement with DU to buy the vehicles for the County Assembly.

**Hon. Speaker:** I will just start with that Hon. Members. Was it in 2018/2019 budget we budgeted for purchase of vehicles under development and the CoB office has been adamant since the reign of Agnes Odhiambo that we are not an executing body. So, you cannot buy your administration vehicles under development and so that money had to be moved to the executive because they are able to buy these vehicles; their ceiling is not so low as ours actually they do not have a ceiling it is just to get the budget.

So, we gave them our money to buy the vehicles for us and the money last Financial Year was used by them. You saw somewhere they bought vehicles they did not hand them over to the Assembly and so you are still pursuing that so that you budget so that you ask them because their budget can accommodate and any way it is one Government so that they can buy the administration vehicles for the Assembly that is why we are talking of Ksh. 40 million. In fact, it was Ksh. 43 million not Ksh. 40 million. Hon. Stephen Mwanthi, you have finished?

**Hon. Mwanthi:** I was close to finish, I think Hon. Chairman has answered me because the question was whether it was the same money we are still re-allocating or it was a fresh one.

As I conclude, Madam Speaker, the committee that is on page 16 the last sentence the committee observed the County Assembly experiencing a cash flow crisis or projected expenditure due to pending staff allowances. Salary increment after the approved budget and said statutory deductions and proposed measures to reallocate votes that may not be observed (??) by the end of the financial year 2020/2021.

Madam Speaker, what I would say on that one is when a committee has noted that there is some financial crisis in an institution it means that it is always good for people you look and check their documents to see where the problem could be. Our Assembly is the Second Assembly and if the First Assembly managed to survive with the same budget the Second Assembly should also be able to do the same. So it is good as an Assembly we check on where maybe we could be going wrong and make sure that things are done as they are budgeted, Madam Speaker. Thank you.

**Hon. Speaker:** The cost of living has changed over the years Hon. Stephen Mwanthi but the ceilings have remained the same to date but we are addressing it. We said we need to go to

the CRA as the Board and ask that they need to increase our ceiling. The money is just not there it is not...now when we lose equitable share from the National Government, ours is also reduced because it affects every department and remember the First Assembly did not have seven or eight staff all through they have been absorbed back to this Assembly.

We are also recruiting more staff they did not have that kind of a scenario. Then you have to cost the salaries of those staff so the circumstances are very different you cannot compare the same but it is good to look into yourself when you are performing whether you are doing it right. What we are doing now is looking into ourselves.

So allow Members, we will have a further debate where we are doing the second reading so that the opportunity for contribution is still there.

*(Question put and agreed to)*

Hon. Museku, you wanted to respond to that one. It would have been a failure because the Yes have it. Thank you, Hon. Members.

### **BILL**

#### *Second Reading*

#### THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL 2020 MACHAKOS COUNTY BILL No. 3

**Hon. Speaker:** Hon. Members I am calling upon the Chair of the Budget and Appropriations Committee to proceed with that business on second reading.

**Hon. Ndambuki:** Thank you, Madam Speaker. Hon. Speaker, pursuant to Standing Order 121(1), I wish to move that the motion that Machakos County Supplementary Appropriation Bill 2020 Machakos County No. 3 be now read a second time. I wish to call Hon. Paul Museku to second.

**Hon. Speaker:** Hon. Paul Museku.

**Hon. Museku:** Thank you, Hon. Speaker. I do second the second reading of the Bill.

**Hon. Speaker:** Thank you.

*(Question proposed)*

Hon. Members, the motion is open for debate but I know we had a lengthy debate during the report but if there is any Member who wishes to make a comment, please feel free to do so. Any Member who might not have made a comment; I would want to see the extended chamber. Hon. Jeremiah Munguti? Apparently, the Hon. Member is not there so Hon. Members you exhausted the debate on this Bill.

*(Question put and agreed to)*

*(The Bill was read a Second Time and committed to a Committee)*

*of the whole House today by leave of the House)*

**(Then)**

**COMMITTEE OF THE WHOLE HOUSE**

*(Order for Committee read)*

*[Hon. Speaker left the Chair]*

IN THE COMMITTEE

*[Hon. Chairperson (Hon. Museku) took the Chair]*

THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL 2020 MACHAKOS  
COUNTY BILL No. 3

**Hon. Chairperson:** Okay Hon. Members, we continue now. Welcome to the committee of the whole House for this supplementary Bill.

*(Schedules R0001, R0002 and R0003 agreed to)*

*Schedule R0004*

**Hon. Ndambuki:** I move that Schedule R0004 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “35,301,460” relating to “Finance and Economic recurrent portfolio” and substituting therefor the figure “**46,301,460**” as relates to increase/decrease in Ksh;
- (ii) By deleting the figure “**457,847,343**” relating to “ **Finance and Revenue recurrent portfolio**” and substituting therefor the figure “**468,847,343**” as relates to Revised Budget 1 in Ksh;
- (iii) In P01 Revenue Management by deleting the figure “**7,665,086**” and substituting therefor the figure “**12,665,086**” as relates to the increase/Decrease in Ksh;
- (iv) In P01 Revenue Management by deleting the figure “**37,079,072**” and substituting therefor the figure “**42,070,072**” as relates to the Revised Budget 1 in Ksh;
- (v) In P02County Treasury (Financial Management) Budget Formulation, Coordination and Implementation Section by deleting the figure “**13,504,322**” and substituting therefor the figure “**19,504,322**” as relates to the increase/Decrease in Ksh ; and
- (vi) In P02County Treasury (Financial Management) Budget Formulation, Coordination and Implementation Section by deleting “**17,004,322**” and substituting therefor the figure “**23,004,322**” as relates to the Revised Budget 1 in Ksh;

*(Schedule R0004 as amended agreed to)*

*Schedule R0005*

**Hon. Ndambuki:** I move that Schedule R0005 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “**112,841,291**” relating to “**County Administration and Decentralized Units recurrent portfolio**” and substituting therefor the figure “**152,841,291**” as relates to increase/decrease in Ksh;
- (ii) By deleting the figure “**506,355,993**” relating to “**County Administration and Decentralized Units recurrent portfolio**” and substituting therefor the figure “**546,355,993**” as relates to Revised Budget 1 in Ksh ;
- (iii) In P01General Administration and Support Services by deleting the figure “**104,784,502**” and substituting therefor the figure “**144,784,502**” as relates to increase/decrease in Ksh;
- (iv) In P01General Administration and Support Services by deleting the figure “**481,799,204**” and substituting therefor the figure “**521,799,204**” as relates to Revised 1 in Ksh;

*(Schedule R0005 as amended agreed to)*

*(Schedules R0006 agreed to)*

*Schedule R0007*

**Hon. Ndambuki:** I move that Schedule R0007 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “**205,318,493**” relating to “**Health and Emergency Services recurrent portfolio**” and substituting therefor the figure “**345,546,354**” as relates to increase/decrease in Ksh;
- (ii) By deleting the figure “**3,756,559,103**” relating to “**Health and Emergency Services recurrent portfolio**” and substituting therefor the figure “**3,896,786,964**” as relates to Revised Budget 1 in Ksh ;
- (iii) In P01General Administration and Support Services by deleting the figure “**198,035,347**” and substituting therefor the figure “**268,035,347**” as relates to increase/decrease in Ksh



- (iv) In P01General Administration and Support Services by deleting the figure “**3,353,929,026**” and substituting therefor the figure “**3,423,929,026**” as relates to the revised budget 1 in Ksh
- (v) In P02Machakos Level 5 by deleting the figure “**1,383,544**” and substituting therefor the figure “**0**” as relates to the increase/decrease in Ksh
- (vi) In P02Machakos Level 5 by deleting the figure “**276,,430,255**” and substituting therefor the figure “**36,967,617**” as relates to the revised budget 1 in Ksh
- (vii) In P02Matuu Level 4 by deleting the figure “**34,123,964**” and substituting therefor the figure “**34,123,954**” as relates to the approved budget in Ksh

*(Schedule R0007 as amended agreed to)*

*(Schedules R0008 to R0014 agreed to)*

*Totals for recurrent*

**Hon. Ndambuki:** I move that Totals for recurrent be amended as proposed.

*(Question of the amendment proposed)*

By deleting the figure “**1,256,899,795**” as relates to the sub total for the recurrent expenditure and substituting therefor the figure “**1,448,127,656**” as relates to the increase/decrease in Ksh;

By deleting the figure “**8,594,954,801**” as relates to the sub total for the recurrent expenditure and substituting therefor the “**8,786,182,662**” figure as relates to the revised budget 1 in Ksh

*(Totals for recurrent as amended agreed to)*

*(Schedules D0001 and D0002 agreed to)*

*Schedule D0003*

**Hon. Ndambuki:** I move that Schedule D0003 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “**(90,887,829.80)**” relating to “**Trade, Industrialization and Economic Planning Development portfolio**” and substituting therefor the figure “**(51,694,002)**” as relates to increase/decrease in Ksh;
- (i) By deleting the figure “**56,112,170.20**” relating to “**Trade, Industrialization and Economic Planning Development portfolio**” and substituting therefor the figure “**95,305,998**” as relates to Revised Budget 1 in Ksh;

- (ii) In P04 Industrial Development by deleting the figure “(23,574,943.05)” and substituting therefor the figure “(4,385,115.05)” as relates to increase/decrease in Ksh;
- (iii) In P04 Industrial Development by deleting the figure “11,425,056.95” and substituting therefor the figure “30,618,884.95” as relates to the revised budget 1 in Ksh;

*(Schedule D0003 as amended agreed to)*

*Schedule D0004*

**Hon. Ndambuki:** I move that Schedule D0004 be amended as proposed.

*(Question of the amendment proposed)*

- (i) **In P02 ICT Infrastructure** by deleting the figure “2” and substituting therefor the figure “5”

*(Schedule D0004 as amended agreed to)*

*(Schedules D0005 and D0006 agreed to)*

*Schedule D0007*

**Hon. Ndambuki:** I move that Schedule D0007 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “39,995,754.91” relating to “**Health and Emergency Services development portfolio**” and substituting therefor the figure “(100,232,106)” as relates to increase/decrease in Ksh;
- (ii) By deleting the figure “586,368,359” relating to “**Health and Emergency Services development**” and substituting therefor the figure “446,140,498” as relates to Revised Budget 1 in Ksh ;
- (iii) In P02 Curative Services by deleting the figure “(3,835,586)” and substituting therefor the figure “(145,986,050)” as relates to increase/decrease in Ksh;
- (iv) In P02 Curative Services by deleting the figure “375,856,236” and substituting therefor the figure “235,628,375” as relates to revised budget 1 in Ksh;

- (v) In Machakos Level 4 by deleting the figure “(7,098,788.12)” and substituting therefor the figure “(147,326,649)” as relates to increase/decrease in Ksh;
- (vi) In Machakos Level 4 by deleting the figure “363,634,207” and substituting therefor the figure “223,406,346” as relates to Revised Budget 1 in Ksh;
- (vii) By inserting the words “P2.1” immediately before the words “ Machakos Level 5”
- (viii) By inserting the words “P2.2” immediately before the words “ Kangundo Level 4”
- (ix) By inserting the words “P2.3” immediately before the words “ Matuu Level 4”
- (x) By inserting the words “P2.4” immediately before the words “ Kathiani Level 4”
- (xi) By inserting the words “P2.5” immediately before the words “ Mwala Level 4”

*(Schedule D0007 as amended agreed to)*

*Schedule D0008*

**Hon. Ndambuki:** I move that Schedule D0008 be amended as proposed.

*(Question of the amendment proposed)*

- (i) Deleting the figure “(16,371,965.75)” relating to “**Roads, Transport and Public works development portfolio**” and substituting therefor the figure “(55,565,794)” as relates to increase/decrease in Ksh;
- (ii) By deleting the figure “1,093,504,680” relating to “**Roads, Transport and Public works development portfolio**” and substituting therefor the figure “1,054,310,852” as relates to Revised Budget 1 in Ksh ;
- (iii) In P01 General Administration support Services by deleting the figure “38,563,844.83” and substituting therefor the figure “28,563,845” as relates to the increase/decrease in Ksh;
- (iv) In P01 General Administration support Services by deleting the figure “150,527,987” and substituting therefor the figure “140,527,987” as relates to the Revised Budget 1 in Ksh;
- (v) In P02 Road Development and Management by deleting the figure “(70,120,939.10)” and substituting therefor the figure “(99,314,767)” as relates to the increase/decrease in Ksh;

- (vi) In P03 Road Development and Management by deleting the figure “150,527,987” and substituting therefor the figure “644,871,788” as relates to the Revised Budget 1 in Ksh;
- (vii) In P04 County Government Building Services by deleting the figure “(19,577,647.84)” and substituting therefor the figure “(19,577,648)” as relates to the increase/decrease in Ksh;
- (viii) In P02 County fleet Management by deleting the figure “34,762,776.36” and substituting therefor the figure “34,762,776” as relates to the increase/decrease in Ksh;

*(Schedule D0008 as amended agreed to)*

*Schedule D0009*

**Hon. Ndambuki:** I move that Schedule D0009 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “(55,210,404.22)” relating to “**Education, Skills Training and Social Welfare Development portfolio**” and substituting therefor the figure “(40,210,404.22)” as relates to increase/decrease in Ksh;
- (ii) By deleting the figure “205,880,522.78” relating to “**Education, Skills Training and Social Welfare Development portfolio**” and substituting therefor the figure “220,880,522.78” as relates to Revised Budget 1 in Ksh;
- (iii) In P01Headquarters,Administrative Services(Headquarters General Administrative Services) by deleting the figure “50,670,990.98” and substituting therefor the figure “(35,670,990.98)” as relates to the increase/decrease in Ksh;
- (iv) In P01Headquarters,Administrative Services(Headquarters General Administrative Services) by deleting the figure “103,227,526.02” and substituting therefor the figure “118,227,526.02” as relates to the revised budget 1 in Ksh

*(Schedule D0009 as amended agreed to)*

*Schedule D0010*

**Hon. Ndambuki:** I move that Schedule D0010 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “**1,051,110,939.31**” relating to “**Energy, Lands, Housing and Urban Development portfolio**” and substituting therefor the figure “**1,779,453,263.50**” as relates to increase/decrease in Ksh;
- (ii) By deleting the figure “**1,149,260,508.31**” relating to “**Energy, Lands, Housing and Urban Development portfolio**” and substituting therefor the figure “**1,877,602,834.50**” as relates to revised budget 1 in Ksh;
- (iii) In P02 Energy (County electrification) by deleting the figure “**10,710,961.29**” and substituting therefor the figure “**10,710,961.48**” as related to increase/decrease in Ksh.
- (iv) In P02 Energy (County electrification) by deleting the figure “**74,710,961.29**” and substituting therefor the figure “**74,710,961.48**” as related to revised budget 1 in Ksh.
- (v) In P03 Urban Development (Housing and Urban Development) by deleting the figure “**1,038,528,122.47**” and substituting therefor the figure “**74,710,961.48**” as relates to increase/decrease in Ksh
- (vi) In P03 Urban Development (Housing and Urban Development) by deleting the figure “**1,057,677,691.47**” and substituting therefor the figure “**1,786,020,017.47**” as revised budget 1 in Ksh

*(Schedule D0010 as amended agreed to)*

*(Schedule D0011 agreed to)*

*Schedule D0012*

**Hon. Ndambuki:** I move that Schedule D0012 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure “**(93,770,072.71)**” relating to **Water, Irrigation, Environment and Natural Resources Development portfolio** and substituting therefor the figure “**(108,770,073)**” as relates to increase/decrease in Ksh ;
- (ii) By deleting the figure “**495,698,487.29**” relating to **Water, Irrigation, Environment and Natural Resources Development portfolio** and substituting therefor the figure “**480,698,487**” as relates to Revised Budget 1 in Ksh ;

- (iii) In P01 Water Supply and Sewerage by deleting the figure ““(84,520,832.85)”” and substituting therefor the figure ““(94,520,832.85)”” as relates to increase/decrease in Ksh
- (iv) In P01 Water Supply and Sewerage by deleting the figure ““259,182,076.15”” and substituting therefor the figure ““249,182,076”” as relates to revised budget 1 in Ksh
- (v) In P03 Irrigation Schemes and Development by deleting the figure ““(5,229,491.19)”” and substituting therefor the figure ““(10,229,492.19)”” as relates to the increase/decrease in Ksh.
- (vi) In P03 Irrigation Schemes and Development by deleting the figure ““201,181,358.81”” and substituting therefor the figure ““196,181,358.81”” as relates to the revised budget 1 in Ksh

*(Schedule D0012 as amended agreed to)*

*(Schedule D0013 agreed to)*

*Schedule D0014*

**Hon. Ndambuki:** I move that Schedule D0014 be amended as proposed.

*(Question of the amendment proposed)*

- (i) By deleting the figure ““50,777,380.09”” relating to the County Assembly development portfolio and substituting therefor the figure ““10,777,380.09”” as relates to the increase/decrease in Ksh;
- (ii) By deleting the figure ““415,777,380.09”” relating to county Assembly development portfolio and substituting therefor the figure ““375,777,380.09”” as relates to the revised budget 1 in Ksh;
- (iii) In P02 Legislative services by deleting the figure ““52,820,204.68”” and substituting therefor the figure ““12,820,204.68”” as relates to the increase/decrease in Ksh;
- (iv) In P02 Legislative services by deleting the figure ““397,820,204.68”” and substituting therefor the figure ““357,820,204.68”” as relates to the revised budget 1 in Ksh;

*(Schedule D0014 as amended agreed to)*

*Totals for development*

**Hon. Ndambuki:** I move that Totals for development be amended as proposed.

*(Question of the amendment proposed)*

By deleting the figure “**916,419,843**” as relates to the sub total for the development expenditure and substituting therefor the figure “**1,453,534,308**” as relates to the increase/decrease in Ksh;

By deleting the figure “**4,595,313,475**” as relates to the sub total for the development expenditure and substituting therefor the figure “**5,132,427,941**” as relates to the revised budget 1 in Ksh;

*(Totals for development as amended agreed to)*

*Grand Total*

**Hon. Ndambuki:** I move that the Grand Total be amended as proposed.

*(Question of the amendment proposed)*

By deleting the figure “**2,173,319,638**” as relates to the Grand total and substituting therefor the figure “**2,901,661,965**” as relates to the increase/decrease in Ksh;

By deleting the figure “**13,190,268,276**” as relates to the Grand Total and substituting therefor the figure “**13,918,610,603**” as relates to the revised budget 1 in Ksh;

*(Question that Grand Total be amended as proposed put and agreed to)*

*Clause 2*

**Hon. Ndambuki:** I move that Clause 2 be amended as proposed.

*(Question of the amendment proposed)*

In the short title by deleting the figure “**13,190,268,276**” appearing in the marginal note and substituting therefor the following “**13,918,610,603**”

In Clause 2 by deleting the expression “**one Hundred and ninety Million, two Hundred and sixty-eight Thousand, two Hundred and seventy six**” and substituting therefor the expression “**nine Hundred and eighteen Million, six Hundred and ten Thousand, six Hundred and three.**”

*(Clause 2 as amended agreed to)*

*(Clause 1 agreed to)*

*(Title agreed to)*

**Hon. Ndambuki:** I wish to move that the Committee do report to the House its consideration of the Machakos County Supplementary Appropriation Bill, 2020, Machakos County Bill No. 3 and its approval thereof with amendments.

*(Question proposed)*

*(Question put and agreed to)*

**Hon. Chairperson:** Thank you members; we have come to the end of the Committee of the Whole House.

*(Applause)*

*(The House resumed)*

*[Hon. Speaker in the Chair]*

### **REPORT AND THIRD READING**

#### **THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION BILL 2020 MACHAKOS COUNTY BILL No. 3**

**Hon. Museku:** Hon. Speaker, I wish to report that the Committee of the Whole House has considered the Machakos County Supplementary Appropriation Bill, 2020, Machakos County Bill No. 3 and has approved the same with amendments.

**Hon. Speaker:** Thank you, Hon. Chair of Chairs. Hon. Ndambuki, mover of the motion.

**Hon. Ndambuki:** Hon. Speaker, I beg to move that the House do agree with the committee in the said report. I wish to call upon Hon. Jacqueline Nziva to second.

**Hon. Speaker:** Thank you very much. Hon. Nziva, do you agree?

**Hon. (Ms.) Nziva:** Thank you Madam Speaker and Hon. Members present. I do second. Thank you, Madam Speaker.

**Hon. Speaker:** Thank you.

*(Question proposed)*

*(Question put and agreed to)*



Hon. Members, I am calling upon the Chairperson, Budget and Appropriations Committee to move that the Bill be now read for the third time.

**Hon. Ndambuki:** Hon. Speaker, pursuant to Standing Order 131(2), I beg to move that the Machakos County Supplementary Appropriation Bill, 2020, Machakos County Bill No. 3, be now read a Third Time. I wish to call Hon. Ikusya to support the Motion.

**Hon. Speaker:** Thank you. Hon. Titus, you have been very quiet today; will you speak now as we finish?

*(Laughter)*

**Hon. Kaloki:** Thank you, Madam Speaker. I second.

**Hon. Speaker:** Thank you, Hon. Kaloki.

*(Question proposed)*

Hon. Members, I am asking if any of you has any comments; the Bill is still open for debate. I do not see any comment because you have been debating on this matter the whole day.

*(Question put and agreed to)*

*(Applause)*

*(The Bill was accordingly read the Third Time and passed)*

So, Hon. Members, you have now enacted the first supplementary Bill; it will become an Act when the Governor assents to it. Thank you very much, Hon. Members. I just want to thank you for your resilience since morning and more so the members of the Budget and Appropriations Committee; there are many times I have been getting reports that they are sitting here the whole day and even when it is not a working day. Thank you very much and that is the spirit.

## ADJOURNMENT

**Hon. Speaker:** The sitting of the House will now stand adjourned. We are going to resume on 24th day of November, 2020 at 10.00 a.m. Have a blessed time.

The House rose at 4.57 p.m.

