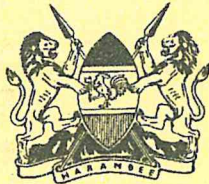


SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Machakos County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY BILLS, 2022

NAIROBI, 17th May, 2022

CONTENT

Bill for Introduction into the County Assembly of Machakos –	PAGE
The Machakos County Appropriation Bill, 2022.....	1

SPECIAL ISSUE

Kenya Gazette Supplement No. 1 Machakos County Bills No. 41



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY BILLS, 2022

NAIROBI, 17th May, 2022

CONTENT

Bill for introduction into the County Assembly of Machakos—	
Page	
The Machakos County Appropriation Bill, 2022.....	

THE MACHAKOS COUNTY APPROPRIATION BILL, 2022

A Bill for

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2023 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Service and purposes.

ENACTED by the County Assembly of Machakos, as follows—

Short title

1. This Act may be cited as the Machakos County Appropriation Act, 2022.

Issue of KSh. 11,706,390,460 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2023 and appropriation of the money granted.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Eleven Billion, Seven hundred and Six Million, Three Hundred and Ninety Thousand, Four Hundred and Sixty only** and that sum shall be deemed to have been appropriated as from 1st July 2022 for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
	<i>Recurrent Expenditure</i>	
R0001	The amount required in the year ending 30th June, 2023 for recurrent expenditure in the of Office of the Governor, portfolio in the following programs	552,144,648
	P01Office of the Governor-Headquarters Co-ordination and Supervisory Service	293,293,561
	P02Transport Services.	22,651,209
	P03Human Resource and Administration Services	67,903,820
	P04ICT Section	16,995,994
	P05 Hospitality Services Section	15,973,355
	P06Cabinet Office	6,493,175
	P07Office of the Deputy Governor	63,988,765
	P08Directorate Of Projects Delivery, Monitoring and Evaluation Headquarters Administrative Services	21,078,510
	P09Office of the County Secretary	31,786,195
	P010Office of the County Advisor	11,980,064
R0002	The amount required in the year ending 30th June, 2023 for recurrent expenditure in Public Service, Quality Management and ICT portfolio for the following programs	324,279,672
	P01General Administration and Support Services	262,463,649
	P02Quality Management	525,000
	P03Training, Research and Development	6,089,500
	P04 ICT General Administration and Support Services	47,032,969
	P05ICT Infrastructure	5,843,554
	P06Closed Circuit Television (CCTV)	2,325,000
R0003	The amount required in the year ending 30th June, 2023 for the recurrent expenditure of Trade, Industrialization and Innovation portfolio in the following programs	295,643,340
	P01Headquarters Administrative Services	65,331,160
	P02Trade Development	1,394,028
	P03 business and Enterprise Development	1,362,165
	P04 Industrialization and Innovation	200,000
	P05 Investment Facilitation and support	2,499,650
	P06Hygiene and Sanitation	4,395,783
	P06Legal Services	220,460,554
R0004	The amount required in the year ending 30th June, 2023 for recurrent expenditure of Finance and Economic Planning portfolio in the following programmes	476,591,141
	P01Revenue Management	248,284,017
	P02Couty Treasury (Financial Management) (Budget Formulation, Coordination and Implementation Section)	24,349,081
	P03 Supply Chain Management Services	7,026,490

	P04Accounts services	18,460,407
	P05Audit Services	6,700,000
	P06Human Resource Management and Support Services	149,220,820
	P07Economic Planning and statistical services	21,750,326
	P08 External Resource Mobilization	800,000
R0005	The amount required in the year ending 30th June, 2023 for recurrent expenditure of County Administration and Decentralized Units portfolio in the following programs	484,327,767
	P01County administration and Decentralized units-General Administrative support services	477,999,553
	P02Civil Engagement	900,000
	P03 Administration and Coordination Services	1,628,214
	P04Solid Waste Management	1,000,000
	P07 Inspectorate Services and Management	2,800,000
R0006	The amount required in the year ending 30th June, 2023 for recurrent expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programs	374,588,632
	P01General Administration and Support Services	330,375,406
	P02Crop Development and Management	3,170,000
	P03Livestock Resources Management and Development	2,560,000
	P04Fisheries Development	1,400,000
	P05Veterinary Services	1,947,580
	P06 Agriculture Training centre	2,550,000
	P07 Co-operative Development and Marketing	26,307,646
	P08 Promotion of Co- operative Marketing and Value Chain	650,000
	P09 Cooperative Financial Services	1,100,000
	P10 Promotion and Growth of Co- operative Societies	2,112,000
	P11 Co- operative Audit Support Services	2,416,000
R0007	The amount required in the year ending 30th June, 2023 for recurrent expenditure of Health and Emergency Services portfolio in the following programs	3,715,790,835
	P01General Administration and Support Services	3,343,875,598
	P02Machakos Level 5	163,834,368
	P03Kangundo Level 4	53,712,125
	P04Matuu level 4	37,923,785
	P05Kathiani Level 4	26,327,763
	P06Mwala Level 4	12,024,971

	P07 Kimiti Level 4	4,744,277
	P08 Masinga Level 4	4,904,106
	P09 Athiriver Level 4	4,867,356
	P10 Mutituni Level 4	6,867,355
	P11 Ndithini level 4	6,805,777
	P12 Kalama Level 4	6,160,700
	P013 Public Health (Public Health and Community Outreach)	38,742,655
	P014 Emergency Services	5,000,000
R0008	The amount required in the year ending 30th June, 2023 for recurrent expenditure of Roads, Transport and Public Works portfolio in the following programs	197,914,082
	P01 Headquarters Administrative Services	182,855,703
	P02 Road Development and Management	833,214
	P03 County Government Buildings Services	213,399
	P04 County Fleet Management	14,011,765
R0009	The amount required in the year ending 30th June, 2023 for recurrent expenditure of Education, Skills Training and Social Welfare portfolio in the following programs	348,971,858
	P01 Headquarters Administrative Services	348,971,858
R0010	The amount required in the year ending 30th June, 2023 for recurrent expenditure Energy, Lands, Housing and Urban Development portfolio in the following programs	159,060,095
	P01 Headquarters Administrative Services	38,751,941
	P02 County Electrification	17,809,205
	P03 Housing and Urban Development	95,298,949
	P04 Machakos Municipality	2,400,000
	P05 Mavoko Municipality	2,400,000
	P06 Kangundo – Tala Municipality	2,400,000
R0011	The amount required in the year ending 30th June, 2023 for recurrent expenditure of Tourism, Youth, Sports and Culture portfolio in the following programs	112,617,593
	P01 General Administration and Support Services	102,131,897
	P02 Heritage & Culture	1,082,320
	P03 Liquor Management	775,970
	P04 Tourism Development and Marketing	1,056,574
	P05 Management of Recreational Facilities	750,000
	P06 Machawood	1,966,115
	P07 County Image Directorate	1,120,000
	P08 General Administration and Support Services	1,449,952
	P09 Stadia Management	1,364,765
	P10 Youth And Sports (General Administration and Support Services) – Youth Empowerment	920,000
	P11 Sports Promotion	2,420,000

R0012	The amount required in the year ending 30th June, 2023 for recurrent expenditure of Water, Irrigation, Environment and Natural Resources portfolio in the following programs	110,746,454
	P01 Water and Irrigation (Water Supply and Sewerage)	4,412,665
	P02 Irrigation Schemes Development and Promotion.	120,000
	P04 General Administrative and Support Services)	103,122,669
	P04 Environment and Natural Resources	3,091,120
R0013	The amount required in the year ending 30th June, 2023 for recurrent expenditure of County Public Service Board portfolio in the following programs	50,736,706
	P01 Human Resource and Administrative	50,736,706
R0014	The amount required in the year ending 30th June, 2023 for recurrent expenditure of County Assembly portfolio in the following programmes	991,060,499
	P01: HR, Administration and Coordination Services	302,108,866
	P02: Financial Management Services	59,800,000
	P03: Legal, Library and Research Services	8,000,000
	P04: County Assembly Service Board Service	26,000,000
	P05: Legislative Services-	278,506,551
	P06: Procedure and Committee Services	109,000,000
	P07 Budget Office Services	3,000,000
	P07: Audit Committee Services	3,500,000
	P08 Ward Offices	79,145,080
	P08 Other Current Transfers	122,000,000
	CLASS-SUBTOTAL	8,194,473,322
	<i>Development Expenditure</i>	
D0001	The amount required in the year ending 30th June, 2023 for development expenditure of Office of the Governor portfolio in the following programmes	14,334,385
	P01 Co—ordination and Supervisory Services	14,334,385
D0002	The amount required in the year ending 30th June, 2023 for development expenditure of Public Service, Quality Management and ICT portfolio in the following programmes	36,187,652
	P01 General Administration and Support Services	30,925,375
	P02 ICT Infrastructure	5,262,277
D0003	The amount required in the year ending 30th June, 2023 for development expenditure of Trade, Industrialization and Innovation portfolio in the following programmes	180,556,594
	P02 Trade Development	

		19,887,495
	P03 Business and Enterprise Development	99,156,594
	P04 Industrial Development	12,600,000
	P05 Investment Promotion	48,912,505
D0004	The amount required in the year ending 30th June, 2023 for development expenditure of Finance and Economic Planning portfolio in the following programmes	73,997,742
	P01 Resource Mobilization	30,999,300
	P02 Budget Formulation, coordination and Implementation section	8,931,500
	P03 Audit Services	6,000,000
	P04 Supply Chain Management	800,000
	P05 Accounts Services	10,250,000
	P06 Economic Planning and Statistical Services	17,016,942
D0005	The amount required in the year ending 30th June, 2023 for development expenditure of County Administration and Decentralized Units portfolio in the following programmes	16,434,617
	P01 General Administration and Support Services	13,288,778
	P02 Solid Waste Management	2,100,000
	P03 Forensic and Inspectorate Services	1,045,839
D0006	The amount required in the year ending 30th June, 2023 for development expenditure of Agriculture, Food Security and Co-operative Development portfolio in the following programmes	479,749,956
	P01 General Administration and support services	382,002,253
	P02 Crop Development and Management	32,800,000
	P03 Livestock Resources Management and Development	12,079,000
	P04 Fisheries Development	4,200,000
	P05 Veterinary Services	13,250,227
	P06 Agriculture Training Centre	3,100,000

	P07Co-operative Development- General Administration and support Services	1,214,200
	P08Promotion of Co-operative Marketing and Value Chain	30,000,000
	P09Promotion and Growth of Co-operative Societies	1,104,276
D0007	The amount required in the year ending 30th June, 2023 for development expenditure of Health and Emergency Services portfolio in the following programmes	499,700,053
	P01General administration	208,704,938
	P02 Level 5	101,500,000
	P03 Kangundo Level 4	15,200,000
	P04 Matuu Level 4	25,000,000
	P05 Kathiani Level 4	21,675,130
	P06 Mwala level 4	26,230,000
	P07 Kimiti level 4	5,000,000
	P08 Masinga Level 4	500,000
	P09 Athiriver Level 4	5,000,000
	P10 Mutituni Level 4	5,000,000
	P11 Ndithini Level 4	5,000,000
	P12 Kalama Level 4	5,000,000
	P13 Public Health and Community Outreach	70,744,985
	P14 Emergency Services	5,145,000
D0008	The amount required in the year ending 30th June, 2023 for development expenditure of Roads, Transport and Public Works portfolio in the following programmes	932,092,158
	P01 General Administration and Support services	143,639,670
	P02 Road Development and management	575,702,489
	P03 County Government Building Services	155,000,000
	P04 County Fleet Management	57,750,000

D0009	The amount required in the year ending 30th June, 2023 for development expenditure Education, Skills Training and Social Welfare portfolio in the following programmes	217,188,925
	P01 Headquarters Administrative Services (Headquarters General Administrative Services)	139,903,135
	P02 Basic Education	8,650,000
	P03 Youth Development Services	58,635,790
	P04 Gender and Social Services	10,000,000
D0010	The amount required in the year ending 30th June, 2023 for development expenditure Energy, Lands, Housing and Urban Development portfolio in the following programmes	262,317,219
	P01; County Electrification	95,330,321
	P02 Lands and Physical Planning	19,380,352
	P03 Housing and Urban Development	57,905,135
	P04 Machakos Municipality	29,701,411
	P05 Mavoko Municipality	30,000,000
	P06 Kangundo/Tala Municipality	30,000,000
D0011	The amount required in the year ending 30th June, 2023 for development expenditure of Tourism, Youth, Sports and Culture portfolio in the following programmes	125,990,459
	P01 General Administration	56,615,347
	P02 Tourism Development and Marketing	3,328,064
	P03 Management of Recreational Facilities	435,421
	P04 Machawood	183,335
	P05 County Image Directorate	183,335
	P06 Stadia Management	59,793,458
	P07 Sports	2,973,000
	P08 Youth Empowerment	2,478,500
D0012	The amount required in the year ending 30th June, 2023 for development expenditure of Water,	319,254,627

	Irrigation, Environment and Natural Resources portfolio in the following programmes	
	P01 Water Supply and Sewerage	49,964,799
	P02 Water Resources Management and Storage	2,297,921
	P03 Irrigation Schemes Development and Promotion	5,103,092
	P04 General Administration and Support Services	191,490,853
	P05 Environment and Natural Resources	70,397,962
D0013	The amount required in the year ending 30th June, 2023 for development expenditure of County Public Service Board portfolio in the following programmes	41,112,751
	P01 Headquarter Human Resource and Administration	41,112,751
D0014	The amount required in the year ending 30th June, 2023 for development expenditure County Assembly portfolio in the following programmes	313,000,000
	P01; HR, Administration and Co-ordination Services	30,500,000
	P02; Legislative Services	282,500,000
	CLASS SUB-TOTAL	3,511,917,138
	GRAND TOTAL	11,706,390,460

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue out of Machakos County Revenue Fund, of the sum of Kenya Shillings **11,706,390,460 (Eleven Billion, Seven hundred and Six Million, Three Hundred and Ninety Thousand, and Four Hundred and Sixty)** required to meet public expenditure during the Financial Year ending 30th June 2023.

The clause also appropriates the money granted for the services and purpose specified in the schedule, which is based on the annual estimates of expenditure for 2022/2023 Financial Year.

Dated the 5th May, 2022.

DOMINIC NDAMBUKI,
Chairperson, Budget and Appropriations Committee.